

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2015

NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY

As AUGUST 15, 2016

FUND SOURCE	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		Diversi on Works (No.)	Structures (No.)	Value of Accomplishment (P)	Cash Disbursement (P)	AREA (Has.)			FB's	Job Generat ed	Physical Status %	Financial Status %
		TOTAL	On going	Not yet Started	Comple ted	Main Canal	Lateral Canal	Main Canal	Lateral Canal					NEW	REH.	RES.				
						(km)	(km)	(km)	(km)											
ALBAY-CATANDUANES IMO																				
PROVINCE OF ALBAY																				
I SIP	37,750,000.00	8	-	8	-	7.90	1.43			4.00	16.00	-	-	115	-	-	395	227	-	-
II RREIS	50,000,000.00	7	-	7	-	2.00	1.95			3.00	12.00	-	-	-	695	118	1,638	300	-	-
III NISCIS EXT'N	6,000,000.00	2	-	2	-	1.18	0.19			1.00	3.00	-	-	20	54	-	83	36	-	-
IV COCONETS	17,800,000.00	4	-	4	-	0.15	-					-	-	-	-	-	-	107	-	-
V FSDE	1,300,000.00	9	-	9	-	-	-					-	-	-	-	-	-	8	-	-
VI EGPIP	200,000.00	2	2	-	-							-	-	4			5	1	-	-
Total for Albay	113,050,000.00	32	2	30	-	11	4	-	-	8	31	-	-	139	749	118	2,121	678	-	-
PROVINCE OF CATANDUANES																				
I SIP	7,000,000.00	2	-	2	-	1.15	1.16			1.00	7.00	-	-	-	-	-	60	42	-	-
II RREIS	12,000,000.00	2	-	2	-	0.46	0.88			3.00	4.00	351,200.00	-	-	155	153	118	72	3	-
																		2		
III COCONETS	895,000.00	4	-	4	-	-	-				5	-	-	-	-	-	-	5	-	-
IV FSDE	1,700,000.00	8	-	8	-							-	-	-	-	-	-	-	-	-
Total for Catanduanes	21,595,000.00	16	-	16	-	2	2	-	-	4	16	351,200.00	-	-	155	153	178	119	2	1.63
Albay-Catanduanes IMO	134,645,000.00	48	2	46	-	13	6	-	-	12	47	351,200.00	-	139	904	271	2,299	798	2	0.26
PROVINCE OF CAMARINES NORTE																				
I SIP	8,000,000.00	3	-	3	-	-	-					-	-	-	-	-	-	48	-	-
II RREIS	14,000,000.00	3	-	3	-	-	-					-	-	-	143	32	257	84	-	-
III NISCIS EXT'N	35,500,000.00	2	-	2	-	-	-					-	-	140	534	-	240	213	-	-
IV CARP-IC	2,000,000.00	1	-	1	-	-	-					-	-	-	15	-	-	12	-	-
VII COCONETS	2,989,000.00	6	-	6	-	0.32	-					-	-	-	-	-	-	18	-	-
IX FSDE	3,125,000.00	7	-	7	-	-	-					-	-	-	-	-	-	19	-	-
X LEGACY	130,000,000.00	1	-	1	-	-	-					-	-	-	520	108	996	780	-	-
Total for Camarines Norte	195,614,000.00					0.32	-	-	-	-	-	-	-	140	1,212	140	1,493	1,174	-	-

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		TOTAL	On going	Not yet Started	Comple ted	Main Canal	Lateral Canal	Main Canal	Lateral Canal					NEW	REH.	RES.					
						(km)	(km)	(km)	(km)												
PROVINCE OF CAMARINES SUR																					
I	SIP	27,000,000.00	4	-	4	-	1.75	1.06			505,000.00	-	90	-	-	181	162	2	-		
II	RREIS	116,060,000.00	14	-	14	-	1.29	0.32	1.00	14.00	-	-	-	1,904	342	3,143	696	-	-		
IV	CARP-IC	5,000,000.00	1	-	1	-	-	-			-	-	-	-	-	-	30	-	-		
V	ROMNISPIS	4,700,000.00	1		1						-	-	-	-	-	-	28	-	-		
VI	RGPIS	80,000,000.00	16	1	15	-	3.21	1.57			1,170,000.00	-	-	840	208	906	480	1.46	-		
COCONETS																					
VII	COCONETS	1,000,000.00	1	-	1	-	-	-			-	-	-	-	-	-	6	-	-		
VIII	EGPIP	33,791,000.00	2	2	-	-	0.31	1.49			8,629,009.10	-	134	-	-	-	-	26	-		
							0.13	1.30													
IX	FSDE	480,000.00	1	1							422,976.00	-					3	88	-		
X	LEGACY	280,000,000.00	3	-	3	-	-	-			-	-	-	2,700	1,004	8,376	1,680	-	-		
XI	LINE PROJECTS	3,000,000.00	1	-	1	-	-	-			-	-	-	-	-	-	-	-	-		
Total for Camarines Sur		551,031,000.00	44	4	40	-	6.56	4.44	-	-	1.00	14.00	10,726,985.10	-	224	5,444	1,554	12,606	3,085	1.95	-
MASBATE-SORSOGON IMO																					
PROVINCE OF MASBATE																					
I	SIP	8,000,000.00	1	1	-	-	0.18	-			3,256,000.00	-				41		41	-		
II	RREIS	15,000,000.00	3	2	1	-	1.15	1.74	2.00	1.00	9,260,000.00	1,417,803	-	162	-	128	90	61.73	9.45		
III	NISCIS EXT'N	10,000,000.00	2	-	2	-	1.10	-		6	-	-	-	40	-	60	60	-	-		
IV	CARP-IC	4,000,000.00	1	-	1	-	0.31	0.92	1.00		496,000.00	-	-	113	-	-	24	12	-		
Total for Masbate		37,000,000.00	7	3	4	-	2.74	2.65	-	-	3.00	7.00	13,012,000.00	1,417,802.60	40	275	-	229	174	35.17	3.83

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		TOTAL	On going	Not yet Started	Comple ted	Main Canal	Lateral Canal	Main Canal	Lateral Canal					NEW	REH.	RES.				
						(km)	(km)	(km)	(km)											
						(No.)	(No.)													
PROVINCE OF SORSOGON																				
I SIP	15,100,000.00	1	-	1	-						-	-	60			121	91	-	-	
II RREIS	63,500,000.00	10	6	4	-	8.25	8.72		5.00		24,950,000.00	405,824.98	-	358	19	754	381	39	0.64	
VII COCONETS	2,725,000.00	6	-	6	-	1.15					-	-				-	-	-	-	
IV FSDE	2,670,000.00	5	-	5	-						-	-				-	16	-	-	
V EGPIP	600,000.00	3	-	3	-	-					-	-				3	4	-	-	
VI LINE PROJECTS	55,000,000.00	1	-	1	-						-	-				-	330	-	-	
Total for Sorsogon	139,595,000.00	26	6	20	-	9.40	8.72	-	5.00	-	24,950,000.00	405,824.98	60	358	19	878	821	17.87	0.29	
Total for Masbate-Sorsogon IMO	176,595,000.00	33	9	24	-	12.14	11.38	-	8.00	7.00	37,962,000.00	1,823,627.58	100	633	19	1,107	995	21.50	1.03	
REGIONAL SUMMARY PER FUNDING SOURCE																				
I SIP	102,850,000.00	19	1	18	-	10.98	3.65	-	5.00	23.00	3,761,000.00	-	265	-	-	798	569	3.66	-	
II RREIS	270,560,000.00	39	8	31	-	13.16	13.61	-	14.00	31.00	34,561,200.00	1,823,627.58	-	3,417	664	6,038	1,623	12.77	0.67	
III NISCIS EXT'N	51,500,000.00	6	-	6	-	2.28	0.19	-	1.00	9.00	-	-	200	588	-	383	309	-	-	
IV ROMNISPIS	4,700,000.00	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	
V RGPIS	80,000,000.00	16	1	15	-	3.21	1.57	-	-	-	1,170,000.00	-	-	840	208	906	480	1.46	-	
VI COCONETS	25,409,000.00	21	-	21	-	1.62	-	-	-	5.37	-	-	-	-	-	-	136	-	-	
VII EGPIP	34,591,000.00	7	4	3	-	0.31	1.49	-	-	-	8,629,009.10	-	138	-	-	8	5	24.95	-	
Total for Operation Monitored Project	569,610,000.00	109	14	95	-	32	21	-	20	68	48,121,209.10	1,823,627.58	603	4,845	872	8,133	3,151	8.45	0.32	
VIII FSDE	9,275,000.00	30	1	29	-	-	-	-	-	-	422,976.00	-	-	-	-	-	45	4.56	-	
IX CARP-IC	11,000,000.00	3	-	3	-	0.31	0.92	-	1.00	-	496,000.00	-	-	128	-	-	66	4.51	-	
X LEGACY	410,000,000.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	3,220	1,112	9,372	2,460	-	-	
XI LINE PROJECTS	58,000,000.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	330	-	-	
Total for Region V	1,057,885,000.00	148	15	133	-	31.87	21.43	-	21.00	68.37	49,040,185.10	1,823,627.58	603	8,193	1,984	17,505	6,052	4.64	0.17	

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		TOTAL	On going	Not yet Started	Comple ted	Main Canal	Lateral Canal	Main Canal	Lateral Canal					NEW	REH.	RES.				
						(km)	(km)	(km)	(km)											
By Irrigation Management Office																				
Albay - Catanduanes IMO	134,645,000.00	48	2	46	-	12.85	5.61	-	-	12.00	47.37	351,200.00	-	139	904	271	2,299	798	0.26	-
Camarines Norte IMO	195,614,000.00	-	-	-	-	0.32	-	-	-	-	-	-	-	140	1,212	140	1,493	1,174	-	-
Camarines Sur IMO	551,031,000.00	44	4	40	-	6.56	4.44	-	-	1.00	14.00	10,726,985.10	-	224	5,444	1,554	12,606	3,085	1.95	-
Sorsogon - Masbate Interim IMO	176,595,000.00	33	9	24	-	12.14	11.38	-	-	8.00	7.00	37,962,000.00	1,823,627.58	100	633	19	1,107	995	21.50	1.03
Overall total for Region V	1,057,885,000.00	125	15	110	-	31.87	21.43	-	-	21.00	68.37	49,040,185.10	1,823,627.58	603	8,193	1,984	17,505	6,052	4.64	0.17
By Irrigation Management Office																				
Albay - Catanduanes IMO	134,645,000.00	48	2	46	-	12.85	5.61	-	-	12.00	47.37	351,200.00	-	139	904	271	2,299	798	0.26	-
Camarines Norte IMO	195,614,000.00	-	-	-	-	0.32	-	-	-	-	-	-	-	140	1,212	140	1,493	1,174	-	-
Camarines Sur IMO	551,031,000.00	44	4	40	-	6.56	4.44	-	-	1.00	14.00	10,726,985.10	-	224	5,444	1,554	12,606	3,085	1.95	-
Sorsogon - Masbate Interim IMO	176,595,000.00	33	9	24	-	12.14	11.38	-	-	8.00	7.00	37,962,000.00	1,823,627.58	100	633	19	1,107	995	21.50	1.03
Total for (SIP,RREIS,EXT'N,ROMNIS, RGPIS,COCONETS AND EGPIP)	1,057,885,000.00	125	15	110	-	31.87	21.43	-	-	21.00	68.37	49,040,185.10	1,823,627.58	603	8,193	1,984	17,505	6,052	4.64	0.17