

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2017
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of MAY 15, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (m)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB						
PROVINCE OF ALBAY																										
I	EEEIS	25,000,000.00	1	1	-	-	2.34 0.52	7.84	0.70			1	12	5,575,000.00	-	23,159,635.21	100 22			65 14	150 33	22.30	-	92.64		
II	RRRENIS	125,000,000.00	24	8	-	16	6.72 6.53	7.84 7.37	0.70 0.47			-	30	91,297,215.00	19,565,273.61	114,886,077.96		248 242	268 254	829 674	753 549	73.04	15.65	91.91		
III	COCONETS	4,500,000.00	2	-	-	2				11,577.01 11,577.01				4,500,000.00	675,000.00	4,125,490.17				55 55	33 33	100.00	15.00	91.68		
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	2,472,000.00	2	-	-	2	0.48 0.48				484.50 484.50			2,472,000.00	2,472,000.00	2,350,282.84				14 14	14 14	100.00	100.00	95.08		
V	CLIMATE CHANGE ADAPTION & MITIGATION	2,925,000.00	2	1	-	1	0.03 0.03					1	1	1,752,000.00	-	868,036.11				25 10	18 6	59.90	-	29.68		
VI	SIP	119,200,000.00	13	11	-	2	19.51 13.97	11.44 7.59	5.84 4.86	1.61 1.18			18 15	104,019,112.00	21,735,800.00	112,421,809.74	457 367			554 479	812 676	87.26	18.23	94.31		
TOTAL FOR ALBAY OPERATION MONITORED		279,097,000.00	44	21	-	23	29.05 21.50	19.31 14.99	6.54 5.33	1.61 1.18	11,577.01 11,577.01	484.50 484.50	31.00 26.07	128.00 108.34	1.00 -	209,615,327.00	44,448,073.61	257,811,332.03	557 389	248 242	268 254	1,528 1,232	1,780 1,311	75.10	15.93	92.37
PROVINCE OF CAMARINES NORTE																										
I	EEEIS	23,280,000.00	3	-	-	3	0.94 0.94	1.31 1.31					2	23,280,000.00	20,948,387.50	21,691,200.91	90 90			117 117	140 140	100.00	89.98	93.18		
II	RRRENIS	46,500,000.00	4	2	-	2	0.50 0.38	0.91 0.91				2	5	40,558,000.00	1,697,150.00	42,661,768.56		90 74	15 15	78 75	279 230	87.22	3.65	91.75		
III	IMPROVEMENT OF SERVICE ROADS IN NIS	1,236,000.00	1	-	-	1					215 215			1,236,000.00	1,020,246.00	1,150,301.68				7 7	7 7	100.00	82.54	93.07		
IV	SIP	31,013,000.00	3	1	-	2	1.51 1.47	0.45 0.45				2	3	27,523,250.00	6,519,139.58	28,744,251.54	58 58			96 84	186 165	88.75	21.02	92.68		
V	LEGACY PROJECTS	100,000,000.00	1	1	-	-	4.07 3.88	10.37 9.89					8	97,140,000.00	32,772,414.35	90,611,386.18		80 72		54 35	780 503	97.14	32.77	90.61		
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		202,029,000.00	12	4	-	8	7.02 6.68	13.04 12.56	- -	- -	- -	215.00 215.00	4.00 1.00	18.00 17.02	- -	189,737,250.00	62,957,337.43	184,858,908.87	148 148	170 146	15 15	345 311	1,392 1,045	93.92	31.16	91.50
PROVINCE OF CAMARINES SUR																										
I	RRRENIS	168,061,000.00	25	10	-	15	17.86 12.67	13.65 9.54				10 8	59 36	130,618,002.40	55,036,450.00	153,768,471.77		321 186	1,182 946	1,130 929	1,009 714	77.72	32.75	91.50		
II	COCONETS	10,905,000.00	2	-	-	2				25,538.11 25,538.11				10,905,000.00	7,063,562.00	10,287,389.65				65 65	65 65	100.00	64.77	94.34		
III	CLIMATE CHANGE ADAPTATION & SIP	11,075,000.00	4	3	-	1	2.99 2.40	1.92 1.78				1	10	9,979,150.00	2,611,250.00	7,973,030.02				172 125	143 119	90.11	23.58	71.99		
IV	SIP	23,775,000.00	3	3	-	-	2.99 2.40	1.92 1.78				1	10	19,758,155.00	13,912,472.91	23,711,898.29	90 40			172 125	143 119	83.10	58.52	99.73		
V	EGPIP	20,000,000.00	2	1	-	1	1.82 1.82					2	2	18,687,500.00	3,000,000.00	19,206,455.67	80 30			120 83	120 83	93.44	15.00	96.03		
VI	ROMNIS	4,700,000.00	1	-	-	1								4,700,000.00	2,127,690.00	4,700,000.00				282 282	282 282	100.00	45.27	100.00		
VII	LEGACY PROJECT	230,000,000.00	2	2	-	-	7.50 -	5.08 -					7 19	147,366,000.00	-	192,577,063.53		224 41	- 736	80 -	1,370 470	64.07	-	83.73		
TOTAL FOR CAMARINES SUR OPERATION MONITORED		468,516,000.00	39	19	-	20	20.85 22.57	22.47 13.15	- -	- -	25,538.11 25,538.11	- -	13.00 10.70	78.00 63.73	62.00 1.00	342,013,807.40	83,751,424.91	412,224,308.93	170 70	545 227	1,182 1,682	1,382 1,054	3,055 1,744	73.00	17.88	87.99
PROVINCE OF CATANDUANES																										
I	RRRENIS	37,000,000.00	12	4	-	8	2.11 1.81	1.72 1.63				8 5	10 3	32,146,100.00	10,013,677.31	33,838,832.52		41 39	88 67	801 635	228 199	86.88	27.06	91.46		
II	SIP	3,600,000.00	1	1	-	-								3,168,000.00	-	3,388,477.61	8 7			20 18	22 19	88.00	-	94.12		
TOTAL FOR CATANDUANES OPERATION MONITORED		40,600,000.00	13	5	-	8	2.11 1.81	1.72 1.63	- -	- -	- -	8.00 5.00	10.00 3.00	- -	35,314,100.00	10,013,677.31	37,227,310.13	8 7	41 39	88 67	821 653	250 218	86.98	24.66	91.69	

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2017
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of MAY 15, 2018

	ALLOCATION (DBM BAR CODE)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)											
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						%	%	%								
						(km)	(km)	(km)	(km)																				(SQ.M)	(m)	(No.)	(No.)	(m)	(P)	(P)	(P)
						(P)	(P)	(P)																												
PROVINCE OF MASBATE																																				
I	RRRENIS	29,000,000.00	5	-	-	5	3.44	3.00				1	8	29,000,000.00	5,600,000.00	27,483,216.69			265	61	174	100.00	19.31	94.77												
							3.44	3.00				1	8						265	61	174															
II	SIP	23,000,000.00	2	1	-	1	1.24		3.50			2	6	22,550,000.00	3,450,000.00	19,731,882.16	80			50	108	98.04	15.00	85.79												
							1.23		3.50			2	6				80			50	108															
TOTAL FOR MASBATE OPERATION MONITORED		52,000,000.00	7	1	-	6	4.67	3.00	3.50	-	-	3	14	51,550,000.00	9,050,000.00	47,215,098.85	80	-	265	111	282	99.13	17.40	90.80												
							4.67	3.00	3.50	-	-	3	14				80	-	265	111	282															
PROVINCE OF SORSOGON																																				
I	RRRENIS	36,000,000.00	15	-	-	15	7.01	1.05					2	36,000,000.00	11,799,881.11	33,499,950.00			362	481	216	100.00	32.78	93.06												
							7.21	1.05					2						362	481	216															
II	IMPROVEMENT OF SERVICE ROADS IN NIS	2,472,000.00	2	-	-	2					300.00			2,472,000.00	2,472,000.00	2,351,716.20					14	100.00	100.00	95.13												
											300.00										14															
III	CLIMATE CHANGE ADAPTATION &	3,200,000.00	2	2	-	-								1,444,000.00	-	2,417,688.00					20	45.13	-	75.55												
																					9															
IV	SIP	7,000,000.00	1	-	-	1	0.65						1	7,000,000.00	1,050,000.00	6,505,893.90				10	42	100.00	15.00	92.94												
							0.65						1								10	42														
TOTAL FOR SORSOGON OPERATION MONITORED		48,672,000.00	20	2	-	18	7.66	1.05	-	-	300.00	-	3.00	46,916,000.00	15,321,881.11	44,775,248.10	-	-	362	491	292	96.39	31.48	91.99												
							7.86	1.05	-	-	300.00	-	3.00				-	-	362	491	281															
REGIONAL OFFICE																																				
I	CLIMATE CHANGE ADAPTATION &	1,000,000.00	1	-	-	1								1,000,000.00	-	827,328.00						100.00	-	82.73												
TOTAL FOR REGIONAL OFFICE OPERATION MONITORED		1,000,000.00	1	-	-	1								1,000,000.00	-	827,328.00						100.00	-	82.73												
TOTAL FOR LUMPSUM		761,914,000.00	133	49	-	84	67.29	45.13	10.04	1.61	37,115.12	999.50	59	631,640,484	192,769,980	701,751,085	963	700	2,180	4,544	4,900	82.90	25.30	92.10												
							53.71	36.48	8.83	1.18	37,115.12	999.50	45				694	541	1,909	3,816	3,909															
REGION V- TOTAL FOR OPERATION MONITORED		1,091,914,000.00	136	52	-	84	71.36	60.58	10.04	1.61	37,115.12	999.50	59	876,146,484	225,542,394	984,939,535	963	1,004	2,180	4,678	7,050	80.24	20.66	90.20												
							65.09	46.36	8.83	1.18	37,115.12	999.50	45				694	654	2,645	3,851	4,881															
PROVINCE OF ALBAY																																				
I	FSDE	2,950,000.00	13	9	1	3								1,284,092.48	171,250.00	884,040.26						43.53	5.81	5.81												
II	QRF	46,741,700.00	23	18	-	5	3.22	1.54		0.97			1	35,603,961.36	-	43,460,973.88					283	76.17	-	92.98												
							2.74	1.49		0.35			0.15									211														
TOTAL OF ALBAY		49,691,700.00	36	27	1	8	3.22	1.54	-	0.97	-	-	1.00	36,888,053.84	171,250.00	44,345,014.14	-	-	-	-	283	74.23	0.34	89.24												
							2.74	1.49	-	0.35	-	-	0.15				-	-	-	-	212															
PROVINCE OF CAMARINES NORTE																																				
I	FSDE	2,500,000.00	5	1	-	4								2,500,000.00	-	2,276,688.90						100.00	-	91.07												
TOTAL OF CAMARINES NORTE		2,500,000.00	5	1	-	4	-	-	-	-	-	-	-	2,500,000.00	-	2,276,688.90	-	-	-	-	-	100.00	-	91.07												
							-	-	-	-	-	-	-				-	-	-	-	6															
PROVINCE OF CAMARINES SUR																																				
I	FSDE	10,712,000.00	20	13	1	6								4,582,990.28	83,948.00	3,301,824.45						42.78	0.78	30.82												
II	CARP-IC	4,500,000.00	1	-	-	1								4,500,000.00	-	3,756,307.60					27	100.00	-	83.47												
																					27															
III	LINE PROJECTS	3,000,000.00	1	1	-	-	5.31	7.21						500,100.00	164,100.00	554,878.00	200	43	107	165	18	16.67	5.47	18.50												
							3.73	6.33					47																							
IV	QRF	17,308,300.00	9	2	1	6	0.21	0.24		0.42			2	12,660,019.50		15,982,524.43					4	73.14	-	92.34												
							0.21	0.24		-			4								4															
TOTAL OF CAMARINES SUR		35,520,300.00	31	16	2	13	5.52	7.45	0.42	-	-	-	2	22,243,109.78	248,048.00	23,595,534.48	250	43	107	165	45	62.62	0.70	66.43												
							3.94	6.57	-	-	-	-	2				50.00	-	107	147	27															

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2017
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of MAY 15, 2018

		ALLOCATION				NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)												
		(DBM BAR CODE)				TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB																	
		(P)																												Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)	S(Q,M)	(m)	(No.)	(No.)	(m)	(P)	(P)	(P)
PROVINCE OF CATANDUANES																																									
I	FSDE	788,000.00	5	5	-	-													57,761.42		-							7.33	-	-											
II	QRF	23,050,000.00	17	4	13	-													3,519,500.00		9,871,910.78			32	64	18	15.27	-	42.83												
TOTAL OF CATANDUANES		23,838,000.00	22	9	13	-													3,577,261.42		9,871,910.78			12	64	18	15.01	-	41.41												
PROVINCE OF MASBATE																																									
I	FSDE	600,000.00	2	1	-	1													596,297.98	-	102,413.14	-	-	-	-	-	-	99.38	-	17.07											
II	CARP-IC	5,000,000.00	1	-	-	1		1.02	0.68						1				5,000,000.00	5,000,000.00	4,366,529.70	-	-	100	35	30	100.00	100.00	87.33												
TOTAL OF MASBATE		5,600,000.00	3	1	-	2		1.02	0.68						1				5,596,297.98	5,000,000.00	4,468,942.84			100	35	30	99.93	89.29	79.80												
PROVINCE OF SORSOGON																																									
I	FSDE	22,450,000.00	5	3	1	1													1,297,537.07	-	833,907.84	-	-	-	-	-	5.78	-	3.71												
II	LINE-PROJECTS	260,000,000.00	1	1	-	-													2,387,570.00	2,387,570.00	-	-	-	-	-	1,560	0.92	0.92	-												
TOTAL OF SORSOGON		282,450,000.00	6	4	1	1													3,685,107.07	2,387,570.00	833,907.84					1,560	1.30	0.85	0.30												
TOTAL FOR ENGINEERING MONITORED		399,600,000.00	103	58	17	28	8.74	10.01	0.42	1.65					3	5			74,489,830.09	7,806,868.00	85,391,998.98		250	43	239	264	1,936	18.64	1.95	21.37											
PER FUNDING SOURCE																																									
I	EEEIS	48,280,000.00	4	1	-	3	3.28	1.31	-	-					1	14			28,855,000.00	20,948,387.50	44,850,836.12	190	-	-	182	290	59.77	43.39	92.90												
II	RRRENIS/RRRECIS	441,561,000.00	85	24	-	61	37.64	28.16	0.70	-					33	114			359,619,317.40	103,712,432.03	406,138,317.50	-	700	2,180	3,380	2,659	81.44	23.49	91.98												
III	COCONETS SLOPE PROTECTIO	15,405,000.00	4	-	-	4	-	-	-	-			37,115.12		-	-			15,405,000.00	7,738,562.00	14,412,879.82	-	-	-	55	98	100.00	50.23	93.56												
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	6,180,000.00	5	-	-	5	0.48	-	-	-			999.50		-	-			6,180,000.00	5,964,246.00	5,852,300.72	-	-	-	-	35	100.00	96.51	94.70												
V	CLIMATE CHANGE ADAPTATION &	18,200,000.00	9	6	-	3	-	0.03	-	-			-		-	1	63		14,175,150.00	2,611,250.00	12,086,082.13	-	-	-	25	104	77.89	14.35	66.41												
VI	SIP	207,588,000.00	23	17	-	6	25.89	13.81	9.34	1.61			-		23	105			184,018,517.00	46,667,412.49	194,504,213.24	693	-	-	902	1,313	88.65	22.48	93.70												
VII	EGPIP	20,000,000.00	2	1	-	1	-	1.82	-	-			-		2	2			18,687,500.00	3,000,000.00	19,206,455.67	80	-	-	-	120	93.44	15.00	96.03												
VIII	ROMNIS	4,700,000.00	1	-	-	1	-	1.82	-	-			-		2	1			4,700,000.00	2,127,690.00	4,700,000.00	-	-	-	-	282	100.00	45.27	100.00												
TOTAL FOR LUMP SUM		761,914,000.00	133	49	-	84	67.29	45.13	10.04	1.61			37,115.12	999.50	59	236	63		631,640,484.40	192,769,980.02	701,751,085.20	963	700	2,180	4,544	4,900	82.90	25.30	92.10												
IX	LEGACY PROJECT	330,000,000.00	3	3	-	-	4.07	15.45	-	-			-		15	-			244,506,000.00	32,772,414.35	283,188,449.71	-	304	-	134	2,150	74.09	9.93	85.81												
TOTAL OPERATION MONITORED		1,091,914,000.00	136	52	-	84	71.36	60.58	10.04	1.61			37,115.12	999.50	59	251	63		876,146,484.40	225,542,394.37	984,939,534.91	963	1,004	2,180	4,678	7,050	80.24	20.66	90.20												
X	FSDE	40,000,000.00	50	32	3	15	-	-	-	-			-		-	-			10,318,679.23	255,198.00	7,398,874.59	-	-	-	-	1	25.80	0.64	18.50												
XI	CARP-IC	9,500,000.00	2	-	-	2	-	1.02	-	0.68			-		1	-			9,500,000.00	5,000,000.00	8,122,837.30	50	-	100	35	57	100.00	52.63	85.50												
XII	LINE-PROJECTS	263,000,000.00	2	2	-	-	5.31	7.21	-	-			-		-	-			2,887,670.00	2,551,670.00	554,878.00	200	43	107	165	1,578	1.10	0.97	0.21												

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2017
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of MAY 15, 2018

	ALLOCATION (DBM BAR CODE)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)		
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB							
						(km)	(km)	(km)	(km)																		
						(P)	(P)	(P)	(P)																		
XIII	QRF	87,100,000.00	49	24	14	11	3.43	1.78	0.42			2	5			51,783,480.86		69,315,409.09			32	64	301	59.45	-	79.58	
							2.95	1.73	-			2	4							12	-	217					
	TOTAL FOR ENGINEERING MONITORED	399,600,000.00	103	58	17	28	8.74	10.01	0.42	0.68	-	3	5	-		74,489,830.09	7,806,868.00	85,391,998.98	250	43	239	264	1,937	18.64	1.95	21.37	
							6.68	9.08	-	0.68	-	3	5	-					50	-	219	182	281				
	TOTAL FOR REGION V	1,491,514,000.00	239	110	17	112	80.10	70.59	10.46	2.29	37,115.12	999.50	62	256	63	950,636,314.49	233,349,262.37	1,070,331,533.89	1,213	1,047	2,419	4,942	8,987	63.74	15.65	71.76	
							71.77	55.44	8.83	1.86	37,115.12	999.50	48	260					744	654	2,864	4,033	5,149				
PER IMO																											
	ALBAY-CATANDUANES IMO	319,697,000.00	57	26	-	31	31.16	21.03	6.54	1.61	11,577.01	484.50	39	138	1	244,929,427.00	54,461,750.92	295,038,642.16	565	289	356	2,349	2,030	76.61	17.04	92.29	
							23.31	16.61	5.33	1.18	11,577.01	484.50	31	111	-				396	281	321	1,885	1,529				
	CAMARINES NORTE IMO	202,029,000.00	12	4	-	8	7.02	13.04	-	-	-	215.00	4	18	-	189,737,250.00	62,957,337.43	184,858,908.87	148	170	15	345	1,392	93.92	31.16	91.50	
							6.68	12.56	-	-	-	215.00	1	17	-				148	146	15	311	1,045				
	CAMARINES SUR IMO	468,516,000.00	40	19	-	21	20.85	22.47	-	-	25,538.11	-	13	78	62	343,013,807.40	83,751,424.91	413,051,636.93	170	545	1,182	1,382	3,055	73.21	17.88	88.16	
							22.57	13.15	-	-	25,538.11	-	11	64	1				70	227	1,682	1,054	1,744				
	SORSOGON-MASBATE IMO	100,672,000.00	27	3	-	24	12.33	4.05	3.50	-	-	300.00	3	17	-	98,466,000.00	24,371,881.11	91,990,346.95	80	-	627	602	574	97.81	24.21	91.38	
							12.53	4.05	3.50	-	-	300.00	3	17	-				80	-	627	602	574				
	TOTAL OPERATION MONITORED FOR IMO'S	1,091,914,000.00	136	52	-	84	71.36	60.58	10.04	1.61	37,115.12	999.50	59	251	63	876,146,484.40	225,542,394.37	984,939,534.91	963	1,004	2,180	4,678	7,050	80.24	20.66	90.20	
							65.09	46.36	8.83	1.18	37,115.12	999.50	45	209	1				694	654	2,645	3,851	4,881				
PER IMO																											
	ALBAY-CATANDUANES IMO	393,226,700.00	115	62	14	39	34.38	22.56	6.54	2.58	11,577.01	484.50	39	139	1	285,394,742.26	54,633,000.92	349,255,567.08	565	289	388	2,413	2,331	72.58	13.89	88.82	
							26.05	18.10	5.33	1.53	11,577.01	484.50	31	111	-				396	281	333	1,885	1,747				
	CAMARINES NORTE IMO	204,529,000.00	17	5	-	12	7.02	13.04	-	-	-	215.00	4	18	-	192,237,250.00	62,957,337.43	187,135,597.77	148	170	15	345	1,392	93.99	30.78	91.50	
							6.68	12.56	-	-	-	215.00	1	17	-				148	146	15	311	1,051				
	CAMARINES SUR IMO	504,036,300.00	71	35	2	34	26.36	29.92	0.42	-	25,538.11	-	15	82	62	364,256,917.18	83,999,472.91	435,819,843.41	420	588	1,289	1,547	3,100	72.27	16.67	86.47	
							26.51	19.72	-	-	25,538.11	-	13	115	1				120	227	1,789	1,201	1,771				
	SORSOGON-MASBATE IMO	388,722,000.00	36	8	1	27	12.33	5.07	3.50	0.68	-	300.00	4	17	-	107,747,405.05	31,759,451.11	97,293,197.63	80	-	727	637	2,164	27.72	8.17	25.03	
							12.53	5.07	3.50	0.68	-	300.00	4	17	-				80	-	727	637	593				
	OVERALL TOTAL FOR REGION V	1,491,514,000.00	239	110	17	112	80.10	70.59	10.46	3.26	37,115.12	999.50	58	256	63	950,636,314.49	233,349,262.37	1,070,331,533.89	1,213	1,047	2,419	4,942	8,987	63.74	15.65	71.76	
							71.77	55.44	8.83	2.21	37,115.12	999.50	47	260	1				744	654	2,864	4,033	5,163				