

INSTITUTIONAL DEVELOPMENT PROGRAM  
PHYSICAL ACCOMPLISHMENT REPORT AS OF DECEMBER 31, 2015  
REGION: 5

FUND SOURCE: IMTSS

PARTICULARS	TOTAL TARGET FOR CY 2015	TARGET 1st QTR	ACCOMP 1st QTR	% 1st QTR ACCOMP	TARGET 2nd QTR	ACCOMP 2nd QTR	% 2nd QTR ACCOMP	TARGET 3rd QTR	ACCOMP 3rd QTR	% 3rd QTR ACCOMP
<b>IV IA STRENGTHENING</b>										
a. No. of IAs	40	7	7	100.00	12	17	141.67	12	11	92
b. No. of TSAGs/FIGs	179	60	60	100.00	46	46	100.00	42	42	100
c. Area Covered (ha)	11,420	1,830	2,741	149.78	2,994	3,884	129.73	3,181	3,450	108
d. No. of FBs	14,957	2,971	3,869	130.23	4,000	5,033	125.83	3,958	4,075	103
e. No. of Members										
<b>V IA SUSTENANCE</b>										
a. No. of IAs	31	9	7	77.78	8	7	87.50	8	7	88
b. No. of TSAGs/FIGs	299	67	67	100.00	78	78	100.00	59	59	100
c. Area Covered (ha)	8,081	2,289	1,599	69.86	1,803	1,633	90.57	2,101	1,686	80
d. No. of FBs	15,174	4,276	3,148	73.62	3,653	3,326	91.05	3,895	3,378	87
e. No. of Members				#DIV/0!			#DIV/0!			
<b>VII CAPACITY BUILDING FOR IA</b>										
a. No. of IAs	72	58	14	24.14	48	17	35.42	55	11	20
b. No. of Batches	32	13	7	53.85	9	11	122.22	8	3	38
c. No. of Participants	1,933	1,112	297	26.71	520	308	59.23	497	155	31
<b>VIII CAPACITY BUILDING FOR STAFF</b>										
a. No. of Batches	29	9	5	55.56	9	8	88.89	10	1	10
b. No. of Participants	607	246	105	42.68	206	174	84.47	181	45	25
<b>IX ASSISTANCE PROGRAM/S</b>										
<b>INTER-AGENCY COORDINATION</b>										
a. No. of IAs	178	54	50	92.59	58	60	103.45	11	65	591
b. No. of Batches	40	15	6	40.00	10	9	90.00	12	11	92
c. No. of Participants	1,938	655	443	67.63	378	292	77.25	450	655	146

TARGET 4th QTR	ACCOMP 4th QTR	% 4th QTR ACCOMP	% ACCOMP TO DATE
-	-	-	-
10	5	50	100.00
31	31	100	100.00
3,416	1,346	39	100.00
4,028	1,980	49	100.00
-	-	-	-
-	-	-	-
6	10	167	100.00
95	95	100	100.00
1,888	3,163	168	100.00
3,350	5,322	159	100.00
-	-	-	-
-	-	-	-
26	63	242	145.83
5	21	420	131.25
220	892	405	85.46
8	20	250	117.24
171	524	306	139.70
-	-	-	-
43	57	133	130.34
10	13	130	97.50
353	644	182	104.95