

**INSTITUTIONAL DEVELOPMENT PROGRAM  
PHYSICAL ACCOMPLISHMENT REPORT AS OF DECEMBER 31, 2016  
REGION: 5**

FUND SOURCE: IMTSS

PARTICULARS	TOTAL TARGET FOR CY 2016			Q1			Q2			Q3			Q4			TO DATE		
	T	A	%	T	A	%	T	A	%	T	A	%	T	A	%	TOTAL ACCOMP.	%	
<b>IV IA STRENGTHENING</b>																		
a. No. of IA	28	6	4	67	3	33	17	17	100	4	4	100	28	28	100.00			
b. No. of TSAOs/FIGs/Sector	271	70	71	101	25	30	133	133	100	42	42	100	271	271	100.00			
c. Area Covered (ha)	6,916	2,170.8130	2,249.0000	106.04	600.0000	36.65	2,859.9946	2,859.9946	100	1,206.6732	1,207	100	6,916	6,916	100.00			
d. No. of FBs	10,933	3,176	2,482	78	657	20	6,247	6,247	100	1,547	1,547	100	10,933	10,933	100.00			
e. No. of Members	4,501	1,779	1,656	93	254	25	2,016	2,016	100	575	575	100	4,501	4,501	100.00			
<b>V IA SUSTENANCE</b>																		
a. No. of IAs	27	5	2	40	7	88	9	9	100	9	9	100	27	27	100.00			
b. No. of TSAOs/FIGs/Sector	274	41	18	44	72	100	53	53	100	131	131	100	274	274	100.00			
c. Area Covered (ha)	7,839	1,443.3814	661.0000	45.80	1,948.0000	102.11	1,435.6536	1,435.6536	100	3,794.4001	3,794	100	7,839	7,839	100.00			
d. No. of FBs	10,549	2,124	919	43	2,574	90	2,668	2,668	100	4,388	4,388	100	10,549	10,549	100.00			
e. No. of Members	6,892	1,254	349	28	1,979	99	1,695	1,695	100	2,869	2,869	100	6,892	6,892	100.00			
<b>VII CAPACITY BUILDING FOR IA</b>																		
<b>A REGULAR TRAINING</b>																		
a. No. of IAs	28	14	2	14.29	2	200.00	5	5	100	23	23	100	32	32	114.29			
b. No. of Batches	9	3	1	33.33	1	100.00	3	3	100	4	4	100	9	9	100.00			
c. No. of Participants	443	140	45	32.14	40	112.50	120	120	100	233	301	129	511	511	115.35			
<b>B WORKSHOP, CONFERENC, MEETING, DIALOGUE, ETC</b>																		
a. No. of IAs	58	31	4	12.90	43	390.91	48	48	100	39	39	100	58	58	100.00			
b. No. of Batches	93	17	5	29.41	18	257.14	39	39	100	31	31	100	97	97	104.30			
c. No. of Participants	2,661	1,150	518	45.04	449	130.52	864	864	100	1,247	1,247	150	3,078	3,078	115.67			
<b>TOTAL ITEM NO VII</b>																		
a. No. of IAs	58	41	6	14.63	42	381.82	49	49	100	39	39	100	58	58	100.00			
b. No. of Batches	102	20	6	30.00	19	237.50	42	42	100	35	35	111	106	106	103.92			
c. No. of Participants	3,104	1,290	563	43.64	494	128.65	984	984	100	1,063	1,548	146	3,589	3,589	115.63			
<b>VIII CAPACITY BUILDING FOR STAF</b>																		
<b>A REGULAR TRAINING</b>																		
a. No. of Batches	8	-	-	-	-	-	5	4	80	3	3	100	7	7	87.50			
b. No. of Participants	284	-	-	-	-	-	152	142	93	132	30	23	172	172	60.56			
<b>B WORKSHOP, CONFERENC, MEETING, REVIEW/ASSESSME</b>																		
a. No. of Batches	35	6	2	33.33	7	175.00	19	20	105	7	8	114	37	37	105.71			
b. No. of Participants	605	151	31	20.53	156	305.88	232	252	109	186	196	105	635	635	104.96			
<b>TOTAL ITEM NO VIII</b>																		
a. No. of Batches	43	6	2	33.33	7	175.00	24	24	100	10	11	110	44	44	102.33			
b. No. of Participants	889	151	31	20.53	156	305.88	384	394	103	318	226	71	807	807	90.78			
<b>IX ASSISTANCE PROGRAM/S</b>																		
<b>INTER-AGENCY COORDINATIO</b>																		
a. No. of IAs	143	121	36	29.75	144	244.07	71	72	101	46	46	261	143	143	100.00			
b. No. of Batches	42	28	17	94.44	14	100.00	4	5	125	7	19	271	55	55	130.95			
c. No. of Participants	1,650	501	519	103.59	501	141.13	190	192	101	440	666	151	1,878	1,878	113.82			