



National Irrigation Administration
Regional Office No. V
Naga City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2013

Fund Source : F-101 (Project Funds) & COB

SUMMARY OF GOODS - 3RD SUPPLEMENT CY 2013 AS OF DECEMBER 17, 2013):

PARTICULARS	PROCUREMENT METHOD	CY 2013 REQUIREMENTS				TOTAL REQUIREMENTS (P)
		TIME SCHEDULE				
		1ST QTR	2ND QTR	3RD QTR	4TH QTR	
A. GOODS						
I. SUPPLIES & MATERIALS						
a. Construction Materials	SVP/RFQ/Canvass/Bid	-	-	-	25,076.00	25,076.00
2. EQUIPMENT & SPAREPARTS						
a. Construction Equipment	SVP/RFQ/Canvass/Bid				434,065.00	434,065.00
b. Service Vehicle	SVP/RFQ/Canvass/Bid		0.00	0.00	239,909.00	239,909.00
c. Spareparts	SVP/RFQ/Canvass/Bid				460,060.00	460,060.00
d. Office Equipment	SVP/RFQ/Canvass/Bid				837,630.00	837,630.00
e. Fuel	SVP/RFQ/Canvass/Bid				213,990.00	213,990.00
3. COMMON SUPPLIES & MATERIALS						
a. Other Supplies, Materials & Services	SVP/RFQ/Canvass/Bid	46,004.35	33,750.00	41,401.90	151,852.5	273,008.75
b. Other Supplies & Materials	SVP/RFQ/Canvass/Bid	8,000.00	8,000.00	-	94,000.00	110,000.00
c. Seminars & Trainings	SVP/RFQ/Canvass/Bid				106,789.00	106,789.00
c. Other Services	SVP/RFQ/Canvass/Bid				35,000.00	35,000.00
CONTINGENCIES (#3 & #4)		1,620.13	1,252.50	1,242.06	11,629.25	15,743.93
TOTAL FOR GOODS		55,624.48	43,002.50	42,643.96	2,610,000.75	2,751,271.68

Individual Performance Commitment and Review (IPCR)

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PnP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification			
	Region 5											
	Regional Office											
	Construction Materials	Regional Office	SVP/RFQ/Canvas s/Bid							F-101 (Project Funds) & COB	462,072,648.40	
	Construction Equipment, Service Vehicle, Spareparts, Office Equipment	Regional Office	SVP/RFQ/Canvas s/Bid							F-101 (Project Funds) & COB	17,283,830.30	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PHP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract				
	Gasoline, Fuel, Oil & Lubricants	Regional Office	SVP/RFQ/Canvas s/Bid									F-101 (Project Funds) & COB	14,014,239.84	
	Commonly Used Supplies & Materials	Regional Office	Competitive Bidding/Negotiated Bidding									F-101 (Project Funds) & COB	7,069,231.40	
	Other Supplies & Materials	Regional Office	Competitive Bidding/Negotiated Bidding									F-101 (Project Funds) & COB	300,000.00	
	Seminars/Trainings	Regional Office	Competitive Bidding/Negotiated Bidding									F-101 (Project Funds) & COB	2,620,000.00	
	Other Services (Venue & Catering Services NIA/JA Dialogue, Repair & Maintenance of Office Equipment (THIRIS), Repair & Maintenance of Office Equipment	Regional Office	Competitive Bidding/Negotiated Bidding									F-101 (Project Funds) & COB	147,000.00	
	Contingencies	Regional Office										F-101 (Project Funds) & COB	304,086.94	
	Construction of CIP (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW									SIP	154,120,000.00	
	Construction of CIP	Camarinés Norte IMO	Public Bidding/FAW									SIP	29,488,000.00	
	Construction of CIP	Camarinés Sur IMO	Public Bidding/FAW									SIP	109,202,000.00	
	Construction of CIP (Catanduanes)	Albay-Catanduanes IMO	Public Bidding/FAW									SIP	22,117,000.00	
	Construction of CIP (Masbate)	Masbate-Sorsogon IMO	Public Bidding/FAW									SIP	18,431,000.00	
	Construction of CIP (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW									SIP	17,508,000.00	
	Installation of P/E & A	Albay-Catanduanes IMO	Public Bidding/FAW									REGPP	900,000.00	
	Installation of P/E & A (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW									RREIS	88,466,000.00	
	Repair/Rehab of CIS (Camarinés Norte)	Camarinés Norte IMO	Public Bidding/FAW									RREIS	77,005,000.00	
	Repair/Rehab of CIS (Camarinés Sur)	Camarinés Sur IMO	Public Bidding/FAW									RREIS	212,210,000.00	
	Repair/Rehab of CIS (Catanduanes)	Albay-Catanduanes IMO	Public Bidding/FAW									RREIS	27,648,000.00	
	Repair/Rehab of CIS (Masbate)	Masbate-Sorsogon IMO	Public Bidding/FAW									RREIS	33,811,000.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PnP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Repair/Rehab of CIS (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								RREIS	48,900,000.00	
	Repair/Rehab of CIS/RIS (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW								NIS/CIS Extension	32,055,000.00	
	Repair/Rehab of CIS	Camarines Norte IMO	Public Bidding/FAW								NIS/CIS Extension	15,758,000.00	
	Repair/Rehab of CIS/PIS	Camarines Sur IMO	Public Bidding/FAW								NIS/CIS Extension	16,119,000.00	
	Repair/Rehab of CIS (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								NIS/CIS Extension	7,372,000.00	
	FSDE (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW								FSDE	5,887,000.00	
	FSDE	Camarines Norte IMO	Public Bidding/FAW								FSDE	7,468,000.00	
	FSDE	Camarines Sur IMO	Public Bidding/FAW								FSDE	1,280,000.00	
	FSDE (Catanduanes)	Albay-Catanduanes IMO	Public Bidding/FAW								FSDE	1,207,000.00	
	FSDE (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								FSDE	4,158,000.00	
	Service Road Concreting	Albay-Catanduanes IMO	Public Bidding/FAW								upon fund release	5,500,000.00	
	Service Road Concreting	Camarines Norte IMO	Public Bidding/FAW								upon fund release	6,250,000.00	
	Service Road Concreting	Camarines Sur IMO	Public Bidding/FAW								upon fund release	35,750,000.00	
	Service Road Concreting (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								upon fund release	2,500,000.00	
	ROMNISPIS	Regional Office	Public Bidding/FAW								ROMNISPIS	5,000,000.00	
	IMTSS	Regional Office	Public Bidding/FAW								IMTSS	4,467,000.00	
	LCDRP	Libmanan-Cabuso	Public Bidding/FAW								LCDRP	149,155,000.00	
	Construction of SRIP	CAM. SUR IMO, SOR-MAS, IMO	Public Bidding/FAW								SRIP	101,365,000.00	
	Overhaul of Aawayan Pump	Camarines Sur IMO	Public Bidding/FAW								MODE	5,000,000.00	