


Republic of the Philippines  
Office of the President  
**National Irrigation Administration**  
(PAMBANSANG PANGASIWAAN NG PATUBIG)  
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**ANNUAL PROCUREMENT PLAN 2016  
SUMMARY**

OFFICE	GOODS	CIVIL WORKS/ INFRASTRUCTURE	CONSULTING SERVICES	TOTAL	ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)	GRAND TOTAL
CENTRAL OFFICE	231,072,207.18	198,353,038.00		429,425,245.18	42,942,524.52	472,367,769.70
CAR	98,877,476.99	3,476,500,000.00		3,575,377,476.99	357,537,747.70	3,932,915,224.69
REGION 1		2,253,375.00		2,253,375.00	225,337.50	2,478,712.50
REGION 2	5,249,267.40	812,128,805.88		817,378,073.28	81,737,807.33	899,115,880.61
REGION 3	50,762,527.91	856,362.00		51,618,889.91	5,161,888.99	56,780,778.90
REGION 4-A	67,148,133.39	726,681,030.00		793,829,163.39	79,382,916.34	873,212,079.73
REGION 4-B	66,600,386.27	2,945,978,855.00		3,012,579,241.27	301,257,924.13	3,313,837,165.40
REGION 5	60,517,948.53	2,305,676,000.00		2,366,193,948.53	236,619,394.85	2,602,813,343.38
REGION 6	38,153,055.99	3,681,440,700.00		3,719,593,755.99	371,959,375.60	4,091,553,131.59
REGION 7	1,439,976.00	709,156,725.40		710,596,701.40	71,059,670.14	781,656,371.54
REGION 8	35,131,339.70	1,477,689,607.42		1,512,820,947.12	151,282,094.71	1,664,103,041.83
REGION 9	58,623,873.77	1,102,176,296.25		1,160,800,170.02	116,080,017.00	1,276,880,187.02
REGION 10	42,008,582.00	181,524,942.86		223,533,524.86	22,353,352.49	245,886,877.35
REGION 11	16,554,500.00	946,621,461.00		963,175,961.00	96,317,596.10	1,059,493,557.10
REGION 12	216,531,769.86	866,525,676.33		1,083,057,446.19	108,305,744.62	1,191,363,190.81
REGION 13 - CARAGA	136,696,362.93	593,425,324.36		730,121,687.29	73,012,168.73	803,133,856.02
ARISEP	4,629,282.35	1,045,365,802.37		1,049,995,084.72	104,999,508.47	1,154,994,593.19
BBMP	23,100,000.00	7,954,069,994.46	96,000,000.00	8,073,169,994.46	807,316,999.45	8,880,486,993.91
CASECNAN (CMIPP)	13,309,728.71	1,052,334,193.23		1,065,643,921.94	106,564,392.19	1,172,208,314.13
JRMP II	92,088,213.17	2,477,590,195.00		2,569,678,408.17	256,967,840.82	2,826,646,248.99
MARIIS	112,172,296.36	840,686,473.62		952,858,769.98	95,285,877.00	1,048,144,646.98
MMIP	4,800,000.00	845,200,000.00		850,000,000.00	85,000,000.00	935,000,000.00
NIS RIP	257,851.24			257,851.24	25,785.12	283,636.36
PIDP	5,524,943.58		400,000.00	5,924,943.58	592,494.36	6,517,437.94
SJPP	1,114,621.43			1,114,621.43	111,462.14	1,226,083.57
SRIP	31,124,502.35	1,476,776,000.00		1,507,900,502.35	150,790,050.24	1,658,690,552.59
UPRIIS	198,321,878.84	1,010,806,094.97		1,209,127,973.81	120,912,797.38	1,330,040,771.19
URIP	9,913,957.41			9,913,957.41	991,395.74	10,905,353.15
<b>TOTAL</b>	<b>1,621,724,683.36</b>	<b>36,729,816,953.15</b>	<b>96,400,000.00</b>	<b>38,447,941,636.51</b>	<b>3,844,794,163.65</b>	<b>42,292,735,800.16</b>

  
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