

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
 As of JANUARY 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB					
						(km)	(km)	(km)	(km)																
PROVINCE OF ALBAY																									
I EEEIS	32,000,000.00	2	1	-	1	2.29 1.71	4.60 4.60					3 1	8 -	24,292,000.00	1,800,000.00	30,041,471.63	61 44	80 45	- -	- -	192 146	75.91	5.63	93.88	
II RRRENIS	113,100,000.00	32	6	-	26	16.47 16.08	17.71 15.85	2.02 2.02				8 8	11 11	103,276,700.00	7,040,442.84	104,822,955.25		1,113 988	- -	1,429 1,232	679 620	91.31	6.22	92.68	
III IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-			0.90 0.77				3,922,900.00	730,559.17	4,676,359.29			- -	- -	30 24	78.46	14.61	93.53	
V CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	2	-	2	0.02 0.01	-					-	5 2	48,494,234.70	25,478,311.50	51,867,529.40			600 600	1,928 1,316	330 464	88.17	46.32	94.30	
VI SIP	185,000,000.00	21	12	-	9	29.18 23.37	11.46 8.27	0.38 0.38	1.06 0.84			11 10	107 72	144,253,500.00	30,209,344.12	165,255,393.96	776 550	33 33	542 347	1,110 866	77.97	16.33	89.33		
TOTAL FOR ALBAY OPERATION MONITORED	390,100,000.00	61	22	-	39	47.95 41.16	33.77 28.72	2.40 2.40	1.06 0.84	-	0.90 0.77	22.00 19.00	126.00 83	5.00 2.00	324,239,334.70	65,258,657.62	356,663,709.53	837 594	1,826 1,666	- -	3,899 2,895	2,341 2,118	83.12	16.73	91.43
PROVINCE OF CAMARINES NORTE																									
I EEEIS	14,250,000.00	2	1	-	1	1.12 1.12	0.88 0.88						2 2	13,834,500.00	2,544,287.71	12,844,214.71	80 78			90 89	86 84	97.08	17.85	90.13	
II RRRENIS	109,500,000.00	11	2	-	9	5.57 5.58	2.52 2.51					4 3	27 27	97,610,000.00	21,915,001.73	93,217,577.30		292 248	361 336	532 531	657 586	89.14	20.01	85.13	
III COCONETS	6,900,000.00	3	-	-	3					14,291.00 14,291.00				6,900,000.00	4,511,685.94	6,308,861.80				- -	41 41	100.00	65.39	91.43	
IV IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1					0.83 0.83				4,500,000.00	1,604,132.83	4,162,401.95				- -	27 27	100.00	35.65	92.50	
V SIP	50,000,000.00	5	1	-	4	3.81 3.76	1.35 1.30					5 5	11 9	49,522,000.00	7,137,917.51	45,634,663.86				149 148	301 298	99.04	14.28	91.27	
VI LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77 0.66	4.78 4.08						3 -	28,980,000.00	5,327,639.00	25,989,061.38		40 34		- -	180 174	96.60	17.76	86.63	
TOTAL FOR CAMARINES NORTE OPERATION MONITORED	215,150,000.00	23	5	-	18	11.269 11.12	9.51 8.76	- -	- -	14,291.00 14,291.00	0.83 0.83	9.00 8.00	43.00 38.00	- -	201,346,500.00	43,040,664.72	188,156,781.00	130 128	332 282	361 336	771 768	1,292 1,209	93.58	20.00	87.45
PROVINCE OF CAMARINES SUR																									
I RRRENIS	159,104,000.00	20	13	-	7	6.80 6.21	29.83 23.10					1 1	65 37	131,349,420.00	30,490,484.78	135,605,275.11		373 180	235 215	1,696 1,516	955 788	82.56	19.16	85.23	
II COCONETS	4,000,000.00	1	-	-	1					5,800.00 8,617.00				4,000,000.00	2,943,015.82	3,672,843.64				- -	24 24	100.00	73.58	91.82	
III IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	1	-	1					5.90 3.98				41,005,000.00	21,445,000.00	50,764,194.00				- -	318 246	77.37	40.46	95.78	
IV SIP	165,600,000.00	11	11	-	-	8.39 3.66	6.43 4.49					6 -	32 10	101,515,620.00	16,627,847.16	148,333,076.68	438 210			419 63	994 571	61.30	10.04	89.57	
V ROMNIS	10,000,000.00	1	-	-	1									10,000,000.00	6,532,640.00	8,442,000.00				- -	60 60	100.00	65.33	84.42	
VI LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85 1.60	- 0.99						27 -	36,915,000.00	7,500,000.00	47,735,461.88		38 -		1,790 -	300 221	73.83	15.00	95.47	
TOTAL FOR CAMARINES SUR OPERATION MONITORED	441,704,000.00	36	26	-	10	31.037 11.47	36.26 28.58	- -	- -	5,800.00 8,617.00	5.90 3.98	7.00 1.00	124 47.00	- -	324,785,040.00	85,538,987.77	394,552,851.31	438 210	411 180	235 215	3,905 1,579	2,650 1,910	73.53	19.37	89.33
PROVINCE OF CATANDUANES																									
I RRRENIS	10,000,000.00	7	2	-	5	2.15 1.76	0.97 0.98					1 1	6 5	9,327,100.00	1,369,821.79	9,432,145.29		19 18	- -	- -	60 56	93.27	13.70	94.32	
TOTAL FOR CATANDUANES OPERATION MONITORED	10,000,000.00	7	2	-	5	2.147 1.76	0.97 0.98	- -	- -	- -	- -	1.00 1.00	6 5.00	- -	9,327,100.00	1,369,821.79	9,432,145.29	- -	19 18	- -	- -	60 56	93.27	13.70	94.32
PROVINCE OF MASBATE																									
I RRRENIS	37,000,000.00	5	2	-	3	3.620 3.10	8.65 7.79	0.42 0.42	3.00 3.00				14 12	31,634,000.00	-	34,386,408.78			290 250	- 4	222 190	85.50	-	92.94	
II SIP	70,000,000.00	6	3	-	3	6.14 4.34	2.51 1.17	7.86 7.86	2.03 0.80			3 2	17 12	45,519,000.00	4,927,530.49	66,394,780.03	126 67			- -	420 273	65.03	7.04	94.85	
TOTAL FOR MASBATE OPERATION MONITORED	107,000,000.00	11	5	-	6	9.757 7.44	11.15 8.96	8.28 8.28	5.02 3.80	- -	- -	3.00 2.00	31.00 24.00	- -	77,153,000.00	4,927,530.49	100,781,188.81	126 67	- -	290 250	- 4	642 463	72.11	4.61	94.19

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %			
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB								
																										AREA (Has.)		
																										NEW	RESTO.	REHAB
PROVINCE OF SORSOGON																												
I RRRENIS	86,000,000.00	8	1	-	7	11.246	2.56					10		85,025,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	98.87	15.08	92.13				
II COCONETS	4,000,000.00	1	-	-	1	10.14	2.56		5,000.00			10		4,000,000.00	649,193.82	3,263,379.30		10	991	981	493	100.00	16.23	81.58				
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					5.48				3,000,000.00	-	2,667,417.65					24	100.00	-	88.91				
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	1	-	9	11.246	2.56	-	5,000.00	5.48	-	10.00	-	92,025,000.00	13,616,582.22	85,161,964.39	-	10	1,041	987	804	98.95	14.64	91.57				
TOTAL FOR LUMP SUM	1,176,954,000.00	146	59	-	87	96.785	89	10.68	6.08	25,091	13	42	310	962,980,974.70	200,924,605.61	1,061,024,117.07	1,531	2,520	1,927	7,772	7,309	81.82	17.07	90.15				
REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	61	-	87	113.41	94.23	10.68	6.08	25,091	13	42	340	1,028,875,974.70	213,752,244.61	1,134,748,640.33	1,531	2,598	1,927	9,562	7,789	81.85	17.01	90.28				
PROVINCE OF ALBAY																												
I FSDE	870,000.00	6	5	-	1									277,226.40	142,427.91	869,999.86						31.87	16.37	100.00				
II QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06					1		2,500,000.00	-	2,338,003.75					15	100.00	-	93.52				
TOTAL OF ALBAY	3,370,000.00	8	5	-	3	0.12	0.06	-	-	-	-	1.00	-	2,777,226.40	142,427.91	3,208,003.61	-	-	-	-	15	82.41	4.23	95.19				
PROVINCE OF CAMARINES NORTE																												
I FSDE	9,750,000.00	11	3	1	7									3,626,356.32	483,764.85	1,998,471.48						37.19	4.96	20.50				
II QRF TRANCHE 1	27,000,000.00	3	1	-	2	0.12	0.06					1	1	25,834,000.00	7,905,933.81	25,121,708.57		198			162	95.68	29.28	93.04				
TOTAL OF CAMARINES NORTE	36,750,000.00	14	4	1	9	0.12	0.06	-	-	-	-	1.00	-	29,460,356.32	8,389,698.66	27,120,180.05	-	198	-	-	162	80.16	22.83	73.80				
PROVINCE OF CAMARINES SUR																												
I FSDE	67,090,000.00	15	11	4	-									4,112,165.27	409,418.78	1,884,559.47						6.13	0.61	0.61				
II CARP-IC	7,000,000.00	1	1	-	-								2	5,622,400.00	3,999,800.00	6,182,745.92	30	-	-	-	42	80.32	57.14	57.14				
TOTAL OF CAMARINES SUR	74,090,000.00	16	12	4	-	-	-	-	-	-	-	2.00	-	9,734,565.27	4,409,218.78	8,067,305.39	30	-	-	-	42	13.14	5.95	10.89				
PROVINCE OF CATANDUANES																												
I FSDE	550,000.00	3	2	-	1									347,110.85		-						63.11	-	-				
II QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						3		2,000,000.00	-	1,887,717.75					37	12	100.00	-	94.39			
TOTAL OF CATANDUANES	2,550,000.00	4	2	-	2	1	-	-	-	-	-	3	-	2,347,110.85	-	1,887,717.75	-	-	-	-	37	12	92.04	-	74.03			
PROVINCE OF MASBATE																												
I FSDE	250,000.00	1	-	-	1									29,220.83	-	29,220.83						11.69	-	11.69				
II CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	1	12,500,000.00	-	11,027,569.07					75	100.00	-	88.22				
TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54	-	-	5	1	12,529,220.83	-	11,056,789.90	28	-	50	-	75	98.27	-	86.72				

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %			
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB								
																										AREA (Has.)		
																										NEW	RESTO.	REHAB
TOTAL FOR REGION V	1,507,442,000.00	207	89	6	112	116.21	96.60	11.28	6.62	25,091.00	13.11	50	347	5	1,105,219,013.99	226,792,331.45	1,243,719,416.88	1,645	2,796	2,006	9,599	8,746	73.32	15.04	82.51			
					85.89	80.94	11.28	5.18	27,908.00	7.08	38	216	2					1,054	2,348	1,871	6,265	6,667						
PER IMO																												
ALBAY-CATANDUANES IMO	400,100,000.00	68	24	-	44	50.099	34.74	2.40	1.06	-	0.90	23	132	5	333,566,434.70	66,628,479.41	366,095,854.82	837	1,845	-	3,899	2,401	83.37	16.65	91.50			
						42.93	29.70	2.40	0.84	-	0.77	20	88	2				594	1,684	-	2,895	2,174						
CAMARINES NORTE IMO	215,150,000.00	23	5	-	18	11.269	9.51	-	-	14,291.00	0.83	9	43	-	201,346,500.00	43,040,664.72	188,156,781.00	130	332	361	771	1,292	93.58	20.00	87.45			
						11.12	8.76	-	-	14,291.00	0.83	8	38	-				128	282	336	768	1,209						
CAMARINES SUR IMO	441,704,000.00	36	26	-	10	31.037	36.26	-	-	5,800.00	5.90	7	124	-	324,785,040.00	85,538,987.77	394,552,851.31	438	411	235	3,905	2,650	73.53	19.37	89.33			
						11.47	28.58	-	-	8,617.00	3.98	1	47	-				210	180	215	1,579	1,910						
SORSOGON-MASBATE IMO	200,000,000.00	21	6	-	15	21.002	13.71	8.28	5.02	5,000.00	5.48	3	41	-	169,178,000.00	18,544,112.71	185,943,153.20	126	10	1,331	987	1,446	84.59	9.27	92.97			
						17.58	11.52	8.28	3.80	5,000.00	1.50	2	34	-				67	10	1,241	985	998						
TOTAL OPERATION MONITORED FOR IMO'S	1,256,954,000.00	148	61	-	87	113.408	94.23	10.68	6.08	25,091.00	13.11	42	340	5	1,028,875,974.70	213,752,244.61	1,134,748,640.33	1,531	2,598	1,927	9,562	7,789	81.85	17.01	90.28			
						83.09	78.57	10.68	4.64	27,908.00	7.08	31	207	2				999	2,156	1,792	6,228	6,291						
PER IMO																												
ALBAY-CATANDUANES IMO	406,020,000.00	80	31	-	49	50.809	34.80	2.40	1.06	-	0.90	25	135	5	338,690,771.95	66,770,907.32	371,191,576.18	837	1,845	-	3,936	2,428	83.42	16.45	91.42			
						43.64	29.76	2.40	0.84	-	0.77	22	91	2				594	1,684	-	2,932	2,201						
CAMARINES NORTE IMO	251,900,000.00	37	9	1	27	11.269	9.51	-	-	14,291.00	0.83	10	44	-	230,806,856.32	51,430,363.38	215,276,961.05	130	530	361	771	1,454	91.63	20.42	85.46			
						11.12	8.76	-	-	14,291.00	0.83	8	39	-				128	474	336	768	1,364						
CAMARINES SUR IMO	515,794,000.00	52	38	4	10	31.037	36.26	-	-	5,800.00	5.90	7	124	-	334,519,605.27	89,948,206.55	402,620,156.70	468	411	235	3,905	2,692	64.86	17.44	78.06			
						11.47	28.58	-	-	8,617.00	3.98	1	49	-				237	180	215	1,579	1,944						
SORSOGON-MASBATE IMO	333,728,000.00	36	11	1	24	23.096	16.02	8.88	5.56	5,000.00	5.48	8.00	44	-	201,201,780.45	18,642,854.20	254,630,722.95	210	10	1,410	987	2,172	60.29	5.59	76.30			
						19.67	13.83	8.88	4.34	5,000.00	1.50	7.00	37	-				95	10	1,291	985	1,158						
OVERALL TOTAL FOR REGION V	1,507,442,000.00	205	89	6	110	116.212	96.60	11.28	6.62	25,091.00	13.11	50	347	5	1,105,219,013.99	226,792,331.45	1,243,719,416.88	1,645	2,796	2,006	9,599	8,746	73.32	15.04	82.51			
						85.89	80.94	11.28	5.18	27,908.00	7.08	38	216	2				1,054	2,348	1,842	6,265	6,667						