

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of FEBRUARY 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)			
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB			%	%	%			
																										Physical Status	Fin. Status	Fin. Status (per Oblig)
PROVINCE OF ALBAY																												
I	EEEEIS	32,000,000.00	2	1	-	1	2.29 1.71	4.60 4.60				3 1	8 -	25,000,000.00	1,800,000.00	30,041,471.63	61 47	80 52		- -	192 150	78.13	5.63	93.88				
II	RRRENIS	113,100,000.00	32	4	-	28	16.47 16.10	17.71 17.23	2.02 2.02			8 8	11 11	105,589,240.00	7,040,442.84	104,822,955.25		1,113 1,012	- -	1,429 1,328	679 634	93.36	6.22	92.68				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	- -	- -						3,922,900.00	730,559.17	4,676,359.29				- -	30 24	78.46	14.61	93.53				
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	2	-	2	0.02 0.01	- -				- -	5 2	49,078,600.00	25,478,311.50	51,867,529.40				1,928 1,319	330 467	89.23	46.32	94.30				
VI	SIP	185,000,000.00	21	11	-	10	29.18 23.46	11.46 8.52	0.38 0.38	1.06 0.84		11 10	107 73	147,382,850.00	30,209,344.12	165,255,393.96	776 551	33 33		542 347	1,110 884	79.67	16.33	89.33				
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	19	-	42	47.95 41.27	33.77 30.35	2.40 2.40	1.06 0.84	- -	0.90 0.77	22.00 19.00	126.00 84	330,973,590.00	65,258,657.62	356,663,709.53	837 598	1,826 1,697	- -	3,899 2,995	2,341 2,158	84.84	16.73	91.43			
PROVINCE OF CAMARINES NORTE																												
I	EEEEIS	14,250,000.00	2	1	-	1	1.12 1.12	0.88 0.88					2 2	13,834,500.00	2,576,832.91	14,034,825.94	80 78			90 89	86 84	97.08	18.08	98.49				
II	RRRENIS	109,500,000.00	11	1	-	10	5.57 5.58	2.52 2.51				4 4	27 27	98,190,000.00	30,788,510.63	93,217,577.30		292 248	361 361	532 532	657 589	89.67	28.12	85.13				
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00 14,291.00				6,900,000.00	4,511,685.94	6,308,861.80				- -	41 41	100.00	65.39	91.43				
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1					0.83 0.83			4,500,000.00	1,875,361.95	4,446,000.00				- -	27 27	100.00	41.67	98.80				
V	SIP	50,000,000.00	5	1	-	4	3.81 3.76	1.35 1.30				5 5	11 9	49,522,000.00	6,787,232.12	45,634,663.86	50 50			149 148	301 298	99.04	13.57	91.27				
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77 0.66	4.78 4.08					3 -	29,100,000.00	6,747,790.09	25,989,061.38		40 34		- -	180 175	97.00	22.49	86.63				
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	4	-	19	11.269 11.12	9.51 8.76	- -	- -	14,291.00 14,291.00	0.83 0.83	9.00 9.00	43.00 38.00	202,046,500.00	53,287,413.64	189,630,990.28	130 128	332 282	361 361	771 769	1,292 1,213	93.91	24.77	88.14			
PROVINCE OF CAMARINES SUR																												
I	RRRENIS	159,104,000.00	20	13	-	7	6.80 6.21	29.83 23.30				1 1	65 37	136,393,482.00	30,490,484.78	135,605,275.11	- -	373 180	235 215	1,696 1,541	955 818	85.73	19.16	85.23				
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00 8,617.00				4,000,000.00	2,943,015.82	3,672,843.64				- -	24 24	100.00	73.58	91.82				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	1	-	1					5.90 4.21			41,450,000.00	21,445,000.00	50,764,194.00				- -	318 249	78.21	40.46	95.78				
IV	SIP	165,600,000.00	11	11	-	-	8.39 4.71	6.43 4.49				6 -	32 11	106,611,850.00	16,627,847.16	148,333,076.68	438 210			419 68	994 599	64.38	10.04	89.57				
V	ROMNIS	10,000,000.00	1	-	-	1								10,000,000.00	6,532,640.00	8,442,000.00				- -	60 60	100.00	65.33	84.42				
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85 6.77	- 1.35					27 -	38,055,000.00	7,500,000.00	47,735,461.88		38 -		1,790 -	300 228	76.11	15.00	95.47				
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	26	-	10	31.037 17.69	36.26 29.14	- -	- -	5,800.00 8,617.00	5.90 4.21	7.00 1.00	124 48.00	336,510,332.00	85,538,987.77	394,552,851.31	438 210	411 180	235 215	3,905 1,609	2,650 1,979	76.18	19.37	89.33			
PROVINCE OF CATANDUANES																												
I	RRRENIS	10,000,000.00	7	2	-	5	2.15 1.76	0.97 0.98				1 1	6 5	9,751,670.00	1,369,821.79	9,432,145.29				19 18	- -	60 59	97.52	13.70	94.32			
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	2	-	5	2.147 1.76	0.97 0.98	- -	- -	- -	1.00 1.00	6 5.00	9,751,670.00	1,369,821.79	9,432,145.29				- 18	- -	60 59	97.52	13.70	94.32			
PROVINCE OF MASBATE																												
I	RRRENIS	37,000,000.00	5	2	-	3	3.620 3.10	8.65 7.79	0.42 0.42	3.00 3.00			14 12	34,725,000.00	-	34,386,408.78				290 250	- 4	222 208	93.85	-	92.94			
II	SIP	70,000,000.00	6	3	-	3	6.14 5.34	2.51 1.17	7.86 7.86	2.03 0.80			3 2	45,999,000.00	4,927,530.49	66,394,780.03	126 67			- -	420 276	65.71	7.04	94.85				
TOTAL FOR MASBATE OPERATION MONITORED		107,000,000.00	11	5	-	6	9.757 8.44	11.15 8.96	8.28 8.28	5.02 3.80	- -	3.00 2.00	31.00 24.00	80,724,000.00	4,927,530.49	100,781,188.81	126 67	- -	290 250	- 4	642 484	75.44	4.61	94.19				

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)			
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB								
																										AREA (Has.)		
																										NEW	RESTO.	REHAB
PROVINCE OF SORSOGON																												
I	RRRENIS	86,000,000.00	8	-	-	8	11.246	2.56						86,000,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	100.00	15.08	92.13				
							11.25	2.56											10	1,041	987	499						
II	COCONETS	4,000,000.00	1	-	-	1			5,000.00					4,000,000.00	649,193.82	3,263,379.30					24	100.00	16.23	81.58				
									5,000.00												24							
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1				5.71				3,000,000.00	-	2,667,417.65					267	100.00	-	88.91				
										1.50											18							
TOTAL FOR SORSOGON OPERATION MONITORED		93,000,000.00	10	-	-	10	11.246	2.56	-	5,000.00	5.71	10.00	-	93,000,000.00	13,616,582.22	85,161,964.39		10	1,041	987	807	100.00	14.64	91.57				
							11.25	2.56	-	5,000.00	1.50	10.00	-						10	1,041	987	541						
TOTAL FOR LUMP SUM		1,176,954,000.00	146	54	-	92	96.785	89	10.68	6.08	25,091	13	42	310	5	985,851,092.00	209,751,203.44	1,062,498,326.35	1,531	2,520	1,927	7,772	7,312	83.76	17.82	90.28		
							84.10	75.33	10.68	4.64	27,908	7	32	209	2				1,003	2,153	1,867	6,363	6,032					
REGION V- TOTAL FOR OPERATION MONITORED		1,256,954,000.00	148	56	-	92	113.41	94.23	10.68	6.08	25,091	13	42	340	5	1,053,006,092.00	223,998,993.53	1,136,222,849.61	1,531	2,598	1,927	9,562	7,792	83.77	17.82	90.39		
							91.53	80.75	10.68	4.64	27,908	7	32	209	2				1,003	2,187	1,867	6,363	6,434					
PROVINCE OF ALBAY																												
I	FSDE	870,000.00	6	5	-	1								277,226.40	142,427.91	869,999.86							31.87	16.37	100.00			
II	QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06					1	2,500,000.00	-	2,338,003.75					15	100.00	-	93.52				
							0.12	0.06					1								15							
TOTAL OF ALBAY		3,370,000.00	8	5	-	3	0.12	0.06	-	-	-	-	1.00	2,777,226.40	142,427.91	3,208,003.61					15	82.41	4.23	95.19				
							0.12	0.06	-	-	-	-	1.00								15							
PROVINCE OF CAMARINES NORTE																												
I	FSDE	9,750,000.00	11	3	1	7								3,626,356.32	483,764.85	1,998,471.48							37.19	4.96	20.50			
II	QRF TRANCHE 1	27,000,000.00	3	1	-	2							1	25,834,000.00	7,905,933.81	25,121,708.57			198		162	95.68	29.28	93.04				
													1						192		155							
TOTAL OF CAMARINES NORTE		36,750,000.00	14	4	1	9							1	29,460,356.32	8,389,698.66	27,120,180.05			198	-	-	162	80.16	22.83	73.80			
													1						192	-	-	155						
PROVINCE OF CAMARINES SUR																												
I	FSDE	67,090,000.00	15	11	4	-								4,133,285.01	409,418.78	1,884,559.47							6.16	0.61	0.61			
II	CARP-IC	7,000,000.00	1	1	-	-							2	5,981,500.00	3,999,800.00	6,182,745.92			30	-	-	42	85.45	57.14	57.14			
													2						27	-	-	36						
TOTAL OF CAMARINES SUR		74,090,000.00	16	12	4	-							2.00	10,114,785.01	4,409,218.78	8,067,305.39			30	-	-	42	13.65	5.95	10.89			
													2.00						27	-	-	36						
PROVINCE OF CATANDUANES																												
I	FSDE	550,000.00	3	2	-	1								347,110.85		-								63.11	-	-		
II	QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						1	2,000,000.00	-	1,887,717.75					37	12	100.00	-	94.39			
							0.59						1								37	12						
TOTAL OF CATANDUANES		2,550,000.00	4	2	-	2	1						1	2,347,110.85	-	1,887,717.75					37	12	92.04	-	74.03			
							1						1								37	12						
PROVINCE OF MASBATE																												
I	FSDE	250,000.00	1	-	-	1								29,220.83	-	29,220.83								11.69	-	11.69		
II	CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	12,500,000.00	-	11,027,569.07					50	75	100.00	-	88.22			
							1.37	1.78	0.60	0.54			5								50	75						
TOTAL OF MASBATE		12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	12,529,220.83	-	11,056,789.90					50	75	98.27	-	86.72			
							1.37	1.78	0.60	0.54			5								50	75						

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	ALLOCATION		NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)												
	(DBM BAR CODE)	(P)	TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									(SQ.M)	(km)	(No.)						(No.)	(m)	(P)	(P)	(P)	NEW	RESTO.	REHAB	%	%	%	
							(km)	(km)	(km)	(km)																												
TOTAL FOR REGION V	1,507,442,000.00		207	84	6	117	116.21	96.60	11.28	6.62	25,091.00	13.34	50	347	5	1,129,878,751.03	237,039,080.37	1,245,193,626.16	1,645	2,796	2,006	9,599	8,749	74.95	15.72	82.60												
							94.33	83.12	11.28	5.18	27,908.00	7.31	39	218	2				1,058	2,379	1,946	6,400	6,813															
PER IMO																																						
ALBAY-CATANDUANES IMO	400,100,000.00		68	21	-	47	50.099	34.74	2.40	1.06	-	0.90	23	132	5	340,725,260.00	66,628,479.41	366,095,854.82	837	1,845	-	3,899	2,401	85.16	16.65	91.50												
							43.03	31.33	2.40	0.84	-	0.77	20	89	2				598	1,715	-	2,995	2,217															
CAMARINES NORTE IMO	215,150,000.00		23	4	-	19	11.269	9.51	-	-	14,291.00	0.83	9	43	-	202,046,500.00	53,287,413.64	189,630,990.28	130	332	361	771	1,292	93.91	24.77	88.14												
							11.12	8.76	-	-	14,291.00	0.83	9	38	-				128	282	361	769	1,213															
CAMARINES SUR IMO	441,704,000.00		36	26	-	10	31.037	36.26	-	-	5,800.00	5.90	7	124	-	336,510,332.00	85,538,987.77	394,552,851.31	438	411	235	3,905	2,650	76.18	19.37	89.33												
							17.69	29.14	-	-	8,617.00	4.21	1	48	-				210	180	215	1,609	1,979															
SORSOGON-MASBATE IMO	200,000,000.00		21	5	-	16	21.002	13.71	8.28	5.02	5,000.00	5.71	3	41	-	173,724,000.00	18,544,112.71	185,943,153.20	126	10	1,331	987	1,449	86.86	9.27	92.97												
							19.69	11.52	8.28	3.80	5,000.00	1.50	2	34	-				67	10	1,291	991	1,025															
TOTAL OPERATION MONITORED FOR IMO'S	1,256,954,000.00		148	56	-	92	113.408	94.23	10.68	6.08	25,091.00	13.34	42	340	5	1,053,006,092.00	223,998,993.53	1,136,222,849.61	1,531	2,598	1,927	9,562	7,792	83.77	17.82	90.39												
							91.53	80.75	10.68	4.64	27,908.00	7.31	32	209	2				1,003	2,187	1,867	6,363	6,434															
PER IMO																																						
ALBAY-CATANDUANES IMO	406,020,000.00		80	28	-	52	50.809	34.80	2.40	1.06	-	0.90	25	135	5	345,849,597.25	66,770,907.32	371,191,576.18	837	1,845	-	3,936	2,428	85.18	16.45	91.42												
							43.74	31.39	2.40	0.84	-	0.77	22	92	2				598	1,715	-	3,032	2,244															
CAMARINES NORTE IMO	251,900,000.00		37	8	1	28	11.269	9.51	-	-	14,291.00	0.83	10	44	-	231,506,856.32	61,677,112.30	216,751,170.33	130	530	361	771	1,454	91.90	24.48	86.05												
							11.12	8.76	-	-	14,291.00	0.83	9	39	-				128	474	361	769	1,368															
CAMARINES SUR IMO	515,794,000.00		52	38	4	10	31.037	36.26	-	-	5,800.00	5.90	7	124	-	346,625,117.01	89,948,206.55	402,620,156.70	468	411	235	3,905	2,692	67.20	17.44	78.06												
							17.69	29.14	-	-	8,617.00	4.21	1	50	-				237	180	215	1,609	2,015															
SORSOGON-MASBATE IMO	333,728,000.00		36	10	1	25	23.096	16.02	8.88	5.56	5,000.00	5.71	8.00	44	-	205,897,180.45	18,642,854.20	254,630,722.95	210	10	1,410	987	2,175	61.70	5.59	76.30												
							21.78	13.83	8.88	4.34	5,000.00	1.50	7.00	37	-				95	10	1,341	991	1,186															
OVERALL TOTAL FOR REGION V	1,507,442,000.00		205	84	6	115	116.212	96.60	11.28	6.62	25,091.00	13.34	50	347	5	1,129,878,751.03	237,039,080.37	1,245,193,626.16	1,645	2,796	2,006	9,599	8,749	74.95	15.72	82.60												
							94.33	83.12	11.28	5.18	27,908.00	7.31	39	218	2				1,058	2,379	1,917	6,400	6,813															