

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of March 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB						
<b>PROVINCE OF ALBAY</b>																										
I	EEEEIS	32,000,000.00	2	1	-	1	2.29 1.71	4.60 4.60						25,270,000.00	1,800,000.00	30,041,471.63	61 47	80 52		-	192 152	78.97	5.63	93.88		
II	RRRENIS	113,100,000.00	32	4	-	28	16.47 16.10	17.71 17.23	2.02 2.02					105,613,240.00	7,040,442.84	104,822,955.25		1,113 1,012	-	1,429 1,329	679 634	93.38	6.22	92.68		
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-		0.90				3,922,900.00	730,559.17	4,676,359.29				-	30 24	78.46	14.61	93.53		
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	2	-	2	0.02 0.01						5	49,780,915.00	25,478,311.50	51,867,529.40		600 600		1,928 1,327	330 471	90.51	46.32	94.30		
VI	SIP	185,000,000.00	21	10	-	11	29.18 23.68	11.46 8.52	0.38 0.38	1.06 0.84				151,703,000.00	30,209,344.12	165,255,393.96	776 556	33 33	542 356	1,110 910	82.00	16.33	89.33			
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		<b>390,100,000.00</b>	<b>61</b>	<b>18</b>	<b>-</b>	<b>43</b>	<b>47.95 41.49</b>	<b>33.77 30.35</b>	<b>2.40 2.40</b>	<b>1.06 0.84</b>	<b>-</b>	<b>0.90 0.77</b>	<b>22.00 19.00</b>	<b>126.00 84</b>	<b>5.00 2.00</b>	<b>336,290,055.00</b>	<b>65,258,657.62</b>	<b>356,663,709.53</b>	<b>837 603</b>	<b>1,826 1,697</b>	<b>- -</b>	<b>3,899 3,012</b>	<b>2,341 2,190</b>	<b>86.21</b>	<b>16.73</b>	<b>91.43</b>
<b>PROVINCE OF CAMARINES NORTE</b>																										
I	EEEEIS	14,250,000.00	2	1	-	1	1.12 1.12	0.88 0.88						13,834,500.00	2,720,001.49	14,034,825.94	80 78			90 89	86 84	97.08	19.09	98.49		
II	RRRENIS	109,500,000.00	11	1	-	10	5.57 5.58	2.52 2.51				4 4	27 27	98,190,000.00	33,265,231.20	93,217,577.30		292 248	361 361	532 532	657 589	89.67	30.38	85.13		
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00 14,291.00				6,900,000.00	4,511,685.94	6,308,861.80				-	41 41	100.00	65.39	91.43		
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1				0.83 0.83				4,500,000.00	1,886,175.14	4,446,000.00				-	27 27	100.00	41.92	98.80		
V	SIP	50,000,000.00	5	1	-	4	3.81 3.76	1.35 1.30				5 5	11 9	49,742,000.00	7,792,701.12	45,634,663.86	50 50			149 148	301 299	99.48	15.59	91.27		
VI	LEGACY PROJECTS	30,000,000.00	1	-	-	1	0.77 0.77	4.78 4.78					3 3	30,000,000.00	8,753,328.60	25,989,061.38		40 40		-	180 180	100.00	29.18	86.63		
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		<b>215,150,000.00</b>	<b>23</b>	<b>3</b>	<b>-</b>	<b>20</b>	<b>11.269 11.23</b>	<b>9.51 9.47</b>	<b>- -</b>	<b>14,291.00 14,291.00</b>	<b>0.83 0.83</b>	<b>9.00 9.00</b>	<b>43.00 41.00</b>	<b>- -</b>	<b>203,166,500.00</b>	<b>58,929,123.49</b>	<b>189,630,990.28</b>	<b>130 128</b>	<b>332 288</b>	<b>361 361</b>	<b>771 770</b>	<b>1,292 1,220</b>	<b>94.43</b>	<b>27.39</b>	<b>88.14</b>	
<b>PROVINCE OF CAMARINES SUR</b>																										
I	RRRENIS	159,104,000.00	20	11	-	9	6.80 6.55	29.83 26.70				1 1	65 39	141,009,998.00	36,197,496.56	135,605,275.11	- -	373 205	235 215	1,696 1,562	955 846	88.63	22.75	85.23		
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00 8,617.00				4,000,000.00	2,943,015.82	3,672,843.64				-	24 24	100.00	73.58	91.82		
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	1	-	1				5.90 5.47				46,520,000.00	21,445,000.00	50,764,194.00				-	318 279	87.77	40.46	95.78		
IV	SIP	165,600,000.00	11	11	-	-	8.39 4.73	6.43 4.68				6 -	32 11	115,407,550.00	51,085,147.16	148,333,076.68	438 210			419 80	994 651	69.69	30.85	89.57		
V	ROMNIS	10,000,000.00	1	-	-	1								10,000,000.00	6,532,640.00	8,442,000.00				-	60 60	100.00	65.33	84.42		
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85 9.62	3.67 1.80					27 2	39,395,000.00	7,500,000.00	47,735,461.88		38 -		1,790 -	300 236	78.79	15.00	95.47		
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		<b>441,704,000.00</b>	<b>36</b>	<b>24</b>	<b>-</b>	<b>12</b>	<b>31.037 20.90</b>	<b>39.94 33.18</b>	<b>- -</b>	<b>5,800.00 8,617.00</b>	<b>5.90 5.47</b>	<b>7.00 1.00</b>	<b>124 52.00</b>	<b>- -</b>	<b>356,332,548.00</b>	<b>125,703,299.55</b>	<b>394,552,851.31</b>	<b>438 210</b>	<b>411 205</b>	<b>235 215</b>	<b>3,905 1,642</b>	<b>2,650 2,097</b>	<b>80.67</b>	<b>28.46</b>	<b>89.33</b>	
<b>PROVINCE OF CATANDUANES</b>																										
I	RRRENIS	10,000,000.00	7	-	-	7	2.15 2.15	0.97 0.98				1 1	6 6	10,000,000.00	1,369,821.79	9,432,145.29		19 19	-	-	60 60	100.00	13.70	94.32		
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		<b>10,000,000.00</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>2.147 2.15</b>	<b>0.97 0.98</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>1.00 1.00</b>	<b>6 6.00</b>	<b>- -</b>	<b>10,000,000.00</b>	<b>1,369,821.79</b>	<b>9,432,145.29</b>	<b>- -</b>	<b>19 19</b>	<b>- -</b>	<b>- -</b>	<b>60 60</b>	<b>100.00</b>	<b>13.70</b>	<b>94.32</b>	

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		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW								RESTO.	REHAB.
																		-	-	-							
<b>PROVINCE OF MASBATE</b>																											
I	RRRENIS	37,000,000.00	5	1	-	4	3.620 3.10	8.65 7.79	0.42 0.42	3.00 3.00			14 12		34,800,000.00	-	34,386,408.78			290 250	- 4	222 209	94.05	-	92.94		
II	SIP	70,000,000.00	6	2	-	4	6.14 5.50	2.51 1.19	7.86 7.86	2.03 0.80			3 2	17 12	47,077,000.00	4,927,530.49	66,394,780.03	126 72		- -	420 282	67.25	7.04	94.85			
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		107,000,000.00	11	3	-	8	9.757 8.60	11.15 8.98	8.28 8.28	5.02 3.80	- -	- -	3.00 2.00	31.00 24.00	81,877,000.00	4,927,530.49	100,781,188.81	126 72	- -	290 250	- 4	642 491	76.52	4.61	94.19		
<b>PROVINCE OF SORSOGON</b>																											
I	RRRENIS	86,000,000.00	8	-	-	8	11.246 11.25	2.56 2.56					10 10		86,000,000.00	12,967,388.40	79,231,167.44		10 10	1,041 1,041	987 987	516 499	100.00	15.08	92.13		
II	COCONETS	4,000,000.00	1	-	-	1				5,000.00 5,000.00				4,000,000.00	649,193.82	3,263,379.30					- 24	24 24	100.00	16.23	81.58		
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					6.97 1.50			3,000,000.00	-	2,667,417.65					- -	297 18	100.00	-	88.91		
<b>TOTAL FOR SORSOGON OPERATION MONITORED</b>		93,000,000.00	10	-	-	10	11.246 11.25	2.56 2.56	- -	5,000.00 5,000.00	6.97 1.50	- -	10.00 10.00	- -	93,000,000.00	13,616,582.22	85,161,964.39	- -	10 10	1,041 1,041	987 987	837 541	100.00	14.64	91.57		
<b>TOTAL FOR LUMP SUM</b>		1,176,954,000.00	146	47	-	99	96.785 85.23	89 78.94	10.68 10.68	6.08 4.64	25,091 27,908	15 9	42 32	310 212	1,011,271,103.00	253,551,686.56	1,062,498,326.35	1,531 1,013	2,520 2,179	1,927 1,867	7,772 6,414	7,342 6,183	85.92	21.54	90.28		
<b>REGION V- TOTAL FOR OPERATION MONITORED</b>		1,256,954,000.00	148	48	-	100	113.41 95.62	97.91 85.52	10.68 10.68	6.08 4.64	25,091 27,908	15 9	42 32	340 217	1,080,666,103.00	269,805,015.16	1,136,222,849.61	1,531 1,013	2,598 2,219	1,927 1,867	9,562 6,414	7,822 6,599	85.97	21.46	90.39		
<b>PROVINCE OF ALBAY</b>																											
I	FSDE	870,000.00	6	5	-	1								425,074.00	142,427.91	869,999.86					- -	- -	48.86	16.37	100.00		
II	QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12 0.12	0.06 0.06					1 1	2,500,000.00	-	2,338,003.75					- -	15 15	100.00	-	93.52		
<b>TOTAL OF ALBAY</b>		3,370,000.00	8	5	-	3	0.12 0.12	0.06 0.06	- -	- -	- -	1.00 1.00	- -	2,925,074.00	142,427.91	3,208,003.61					- -	15 15	86.80	4.23	95.19		
<b>PROVINCE OF CAMARINES NORTE</b>																											
I	FSDE	9,750,000.00	11	-	1	10								4,350,000.00	483,764.85	1,998,471.48					- -	- -	44.62	4.96	20.50		
II	QRF TRANCHE 1	27,000,000.00	3	1	-	2							1 1	26,120,000.00	9,744,419.98	25,121,708.57		198 192				162 157	96.74	36.09	93.04		
<b>TOTAL OF CAMARINES NORTE</b>		36,750,000.00	14	1	1	12							1 1	30,470,000.00	10,228,184.83	27,120,180.05		198 192				162 157	82.91	27.83	73.80		
<b>PROVINCE OF CAMARINES SUR</b>																											
I	FSDE	67,090,000.00	15	10	4	1								4,310,664.31	1,405,405.78	2,445,083.54					- -	- -	6.43	2.09	2.09		
II	CARP-IC	7,000,000.00	1	1	-	-							2 2	6,597,500.00	3,999,800.00	6,182,745.92	30 27	- -	- -	- -	- -	42 40	94.25	57.14	57.14		
<b>TOTAL OF CAMARINES SUR</b>		74,090,000.00	16	11	4	1							2.00 2.00	10,908,164.31	5,405,205.78	8,627,829.46	30 27	- -	- -	- -	- -	42 40	14.72	7.30	11.65		
<b>PROVINCE OF CATANDUANES</b>																											
I	FSDE	550,000.00	3	2	-	1								347,110.85		-											
II	QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59 0.59						1 1	2,000,000.00	-	1,887,717.75					37 37	12 12	100.00	-	94.39		
<b>TOTAL OF CATANDUANES</b>		2,550,000.00	4	2	-	2	1 1						1 1	2,347,110.85	-	1,887,717.75					37 37	12 12	92.04	-	74.03		

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		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB					
						(km)	(km)	(km)	(km)																
<b>PROVINCE OF MASBATE</b>																									
I	FSDE	250,000.00	1	-	-	1								250,000.00	-	29,220.83	-	-	-	-	-	100.00	-	11.69	
II	CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54				12,500,000.00	-	11,027,569.07	28	-	50	-	75	100.00	-	88.22	
							1.37	1.78	0.60	0.54							28	-	50	-	75				
	<b>TOTAL OF MASBATE</b>	<b>12,750,000.00</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>1.37</b>	<b>1.78</b>	<b>0.60</b>	<b>0.54</b>				<b>12,750,000.00</b>	<b>-</b>	<b>11,056,789.90</b>	<b>28</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>75</b>	<b>100.00</b>	<b>-</b>	<b>86.72</b>	
							1.37	1.78	0.60	0.54							28	-	50	-	75				
<b>PROVINCE OF SORSOGON</b>																									
I	FSDE	12,490,000.00	6	3	1	2								2,394,514.00	20,308.49	1,399,633.02						19.17	0.16	11.21	
II	CARP-IC	4,500,000.00	1	1	-	-								1,881,000.00	-	3,999,426.62	56					41.80	-	88.88	
III	LINE-PROJECTS	100,000,000.00	1	1	-	-								14,040,000.00	11,926,470.00	48,783,785.21						600	14.04	11.93	48.78
IV	QRF TRANCHE 1	3,988,000.00	4	-	-	4	0.73	0.53						3,988,000.00	-	3,447,935.00						24	100.00	-	86.46
							0.73	0.53														29			
							0.72	0.53														29			
							1	1														651			
							1	1														100			
	<b>TOTAL OF SORSOGON</b>	<b>120,978,000.00</b>	<b>12</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>2.80</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>				<b>22,303,514.00</b>	<b>11,946,778.49</b>	<b>57,630,779.85</b>	<b>56</b>	<b>-</b>	<b>29</b>	<b>-</b>	<b>651</b>	<b>18.44</b>	<b>9.88</b>	<b>47.64</b>	
							2.80	2.37	0.60	0.54												37			
							2.80	2.37	0.60	0.54												37			
	<b>TOTAL FOR OTHER FUND SOURCE</b>	<b>250,488,000.00</b>	<b>57</b>	<b>24</b>	<b>6</b>	<b>27</b>	<b>2.80</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>				<b>81,703,863.16</b>	<b>27,722,597.01</b>	<b>109,531,300.62</b>	<b>114</b>	<b>198</b>	<b>79</b>	<b>37</b>	<b>957</b>	<b>32.62</b>	<b>11.07</b>	<b>43.73</b>	
							2.80	2.37	0.60	0.54												37			
							2.80	2.37	0.60	0.54												37			
<b>PER FUNDING SOURCE</b>																									
I	EEEEIS	46,250,000.00	4	2	-	2	3.40	5.48	-	-	-	3	10	39,104,500.00	4,520,001.49	44,076,297.57	141	80	-	90	278	84.55	9.77	95.30	
							2.83	5.48	-	-	-	1	2				125	52	-	89	235				
II	RRRENIS/RRRECIS	514,704,000.00	83	17	-	66	45.84	62.23	2.44	3.00	-	14	133	475,613,238.00	90,840,380.79	456,695,529.17	-	1,807	1,927	4,644	3,088	92.41	17.65	88.73	
							44.73	57.77	2.44	3.00	-	14	105				-	1,494	1,867	4,414	2,837				
III	COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	14,900,000.00	8,103,895.58	13,245,084.74	-	-	-	-	89	100.00	54.39	88.89	
							-	-	-	-	27,908.00	-	-				-	-	-	-	89				
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	2	-	4	-	-	-	-	14.60	-	-	57,942,900.00	24,061,734.31	62,553,970.94	-	-	-	-	672	88.46	36.74	95.50	
							-	-	-	-	8.57	-	-				-	-	-	-	348				
V	CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	6	2	-	4	0	-	-	-	-	-	5	49,780,915.00	25,478,311.50	51,867,529.40	-	600	-	1,928	330	90.51	46.32	94.30	
							0	-	-	-	-	-	2				-	600	-	1,327	471				
VI	SIP	470,600,000.00	43	24	-	19	47.52	21.75	8.24	3.09	-	25	167	363,929,550.00	94,014,722.89	425,617,914.53	1,390	33	-	1,110	2,825	77.33	19.98	90.44	
							37.67	15.69	8.24	1.64	-	17	105				888	33	-	584	2,143				

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		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(km)	(km)	(km)	(km)																	
VII	ROMNIS	10,000,000.00	1	-	-	1	-	-	-	-	-	-	-	10,000,000.00	6,532,640.00	8,442,000.00	-	-	-	60	100.00	65.33	84.42			
<b>TOTAL FOR LUMP SUM</b>		<b>1,176,954,000.00</b>	<b>148</b>	<b>47</b>	<b>-</b>	<b>101</b>	<b>96.78</b>	<b>89.46</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>14.60</b>	<b>42</b>	<b>310</b>	<b>5</b>	<b>1,011,271,103.00</b>	<b>253,551,686.56</b>	<b>1,062,498,326.35</b>	<b>1,531</b>	<b>2,520</b>	<b>1,927</b>	<b>7,772</b>	<b>7,342</b>	<b>85.92</b>	<b>21.54</b>	<b>90.28</b>
VIII	LEGACY PROJECT	80,000,000.00	2	1	-	1	16.62	8.45	-	-	-	-	30.00	-	69,395,000.00	16,253,328.60	73,724,523.26	-	78	-	1,790	480	86.74	20.32	92.16	
<b>TOTAL OPERATION MONITORED</b>		<b>1,256,954,000.00</b>	<b>150</b>	<b>48</b>	<b>-</b>	<b>102</b>	<b>113.41</b>	<b>97.91</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>15</b>	<b>42</b>	<b>340</b>	<b>5</b>	<b>1,080,666,103.00</b>	<b>269,805,015.16</b>	<b>1,136,222,849.61</b>	<b>1,531</b>	<b>2,598</b>	<b>1,927</b>	<b>9,562</b>	<b>7,822</b>	<b>85.97</b>	<b>21.46</b>	<b>90.39</b>
IX	FSDE	91,000,000.00	42	20	6	16	-	-	-	-	-	-	-	12,077,363.16	2,051,907.03	6,742,408.73	-	-	-	-	-	-	13.27	2.25	7.41	
X	CARP-IC	24,000,000.00	4	2	-	2	1.37	1.78	0.60	0.54	-	-	5	3	20,978,500.00	3,999,800.00	21,209,741.61	114	-	50	-	144	87.41	16.67	88.37	
XI	LINE-PROJECTS	100,000,000.00	1	1	-	-	1.37	1.78	0.60	0.54	-	-	5	3	14,040,000.00	11,926,470.00	48,783,785.21	55	-	50	-	126	14.04	11.93	48.78	
XII	QRF	35,488,000.00	10	1	-	9	1.44	0.59	-	-	-	-	3	6	34,608,000.00	9,744,419.98	32,795,365.07	-	198	29	37	213	97.52	27.46	92.41	
<b>TOTAL FOR OTER FUND SOURCE</b>		<b>250,488,000.00</b>	<b>57</b>	<b>24</b>	<b>6</b>	<b>27</b>	<b>2.80</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>9</b>	<b>81,703,863.16</b>	<b>27,722,597.01</b>	<b>109,531,300.62</b>	<b>114</b>	<b>198</b>	<b>79</b>	<b>37</b>	<b>957</b>	<b>32.62</b>	<b>11.07</b>	<b>43.73</b>	
<b>TOTAL FOR REGION V</b>		<b>1,507,442,000.00</b>	<b>207</b>	<b>72</b>	<b>6</b>	<b>129</b>	<b>116.21</b>	<b>100.28</b>	<b>11.28</b>	<b>6.62</b>	<b>25,091.00</b>	<b>14.60</b>	<b>50</b>	<b>349</b>	<b>5</b>	<b>1,162,369,966.16</b>	<b>297,527,612.17</b>	<b>1,245,754,150.23</b>	<b>1,645</b>	<b>2,796</b>	<b>2,006</b>	<b>9,599</b>	<b>8,779</b>	<b>77.11</b>	<b>19.74</b>	<b>82.64</b>
<b>PER IMO</b>							<b>98.42</b>	<b>87.89</b>	<b>11.28</b>	<b>5.18</b>	<b>27,908.00</b>	<b>8.57</b>	<b>39</b>	<b>226</b>	<b>2</b>				<b>1,068</b>	<b>2,411</b>	<b>1,946</b>	<b>6,451</b>	<b>6,997</b>			
	ALBAY-CATANDUANES IMO	400,100,000.00	68	18	-	50	50.099	34.74	2.40	1.06	-	0.90	23	132	346,290,055.00	66,628,479.41	366,095,854.82	837	1,845	-	3,899	2,401	86.55	16.65	91.50	
	CAMARINES NORTE IMO	215,150,000.00	23	3	-	20	43.64	31.33	2.40	0.84	-	0.77	20	90	203,166,500.00	58,929,123.49	189,630,990.28	603	1,716	-	3,012	2,250	94.43	27.39	88.14	
	CAMARINES SUR IMO	441,704,000.00	36	24	-	12	11.269	9.51	-	-	14,291.00	0.83	9	43	356,332,548.00	125,703,299.55	394,552,851.31	128	288	361	771	1,292	80.67	28.46	89.33	
	SORSOGON-MASBATE IMO	200,000,000.00	21	3	-	18	21.002	13.71	8.28	5.02	5,000.00	6.97	3	41	174,877,000.00	18,544,112.71	185,943,153.20	210	205	215	1,642	2,097	87.44	9.27	92.97	
<b>TOTAL OPERATION MONITORED FOR IMO'S</b>		<b>1,256,954,000.00</b>	<b>148</b>	<b>48</b>	<b>-</b>	<b>100</b>	<b>113.408</b>	<b>97.91</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>14.60</b>	<b>42</b>	<b>340</b>	<b>5</b>	<b>1,080,666,103.00</b>	<b>269,805,015.16</b>	<b>1,136,222,849.61</b>	<b>1,531</b>	<b>2,598</b>	<b>1,927</b>	<b>9,562</b>	<b>7,822</b>	<b>85.97</b>	<b>21.46</b>	<b>90.39</b>
<b>PER IMO</b>							<b>95.62</b>	<b>85.52</b>	<b>10.68</b>	<b>4.64</b>	<b>27,908.00</b>	<b>8.57</b>	<b>32</b>	<b>217</b>	<b>2</b>				<b>1,013</b>	<b>2,219</b>	<b>1,867</b>	<b>6,414</b>	<b>6,599</b>			
	ALBAY-CATANDUANES IMO	406,020,000.00	80	25	-	55	50.809	34.80	2.40	1.06	-	0.90	25	135	351,562,239.85	66,770,907.32	371,191,576.18	837	1,845	-	3,936	2,428	86.59	16.45	91.42	
	CAMARINES NORTE IMO	251,900,000.00	37	4	1	32	43.35	31.39	2.40	0.84	-	0.77	22	93	233,636,500.00	69,157,308.32	216,751,170.33	603	1,716	-	3,049	2,277	92.75	27.45	86.05	
	CAMARINES SUR IMO	515,794,000.00	52	35	4	13	11.269	9.51	-	-	14,291.00	0.83	10	44	367,240,712.31	131,108,505.33	403,180,680.77	130	530	361	771	1,454	71.20	25.42	78.17	
	SORSOGON-MASBATE IMO	333,728,000.00	36	8	1	27	23.096	16.02	8.88	5.56	5,000.00	6.97	7	126	209,930,514.00	30,490,891.20	254,630,722.95	128	480	361	770	1,377	87.44	9.27	92.97	
<b>OVERALL TOTAL FOR REGION V</b>		<b>1,507,442,000.00</b>	<b>205</b>	<b>72</b>	<b>6</b>	<b>127</b>	<b>116.212</b>	<b>100.28</b>	<b>11.28</b>	<b>6.62</b>	<b>25,091.00</b>	<b>14.60</b>	<b>50</b>	<b>349</b>	<b>5</b>	<b>1,162,369,966.16</b>	<b>297,527,612.17</b>	<b>1,245,754,150.23</b>	<b>1,645</b>	<b>2,796</b>	<b>2,006</b>	<b>9,599</b>	<b>8,779</b>	<b>77.11</b>	<b>19.74</b>	<b>82.64</b>
<b>PER IMO</b>							<b>98.42</b>	<b>87.89</b>	<b>11.28</b>	<b>5.18</b>	<b>27,908.00</b>	<b>8.57</b>	<b>39</b>	<b>226</b>	<b>2</b>				<b>1,068</b>	<b>2,411</b>	<b>1,917</b>	<b>6,451</b>	<b>6,997</b>			