

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
REMAINING WORKS FOR CY 2018
 As of March 15, 2019

Province/Name of Project	ALLOCATION	Physical Target/Actual Accomplishment										Actual Accomplishment		Status of Accomplishment		REMARKS
	(DBM BAR CODE)	AREA (has)			Lined		Unlined		Diversion Works	Structures	Length of Road	Value of Accomplishment	Cash Disbursement	Physical Status	Financial Status	
		New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
	(P)				(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	%	
Extension and Expansion of Existing Irrigation System (EEEIS)																
1	San Francisco RIS Tabaco City, Albay	20,000,000.00	40 26	80 52		1.3 0.72				2 -	8 -	13,270,000.00	-	66.35	-	On going. Project implementation affected by Right of Way problem.
1	Total EEIS for Albay	20,000,000.00	40 26	80 52	- -	1.30 0.72	- -	- -	- -	2 -	8 -	13,270,000.00	-	66.35	-	
1	Mangisoc CIS Mercedes, Camarines Norte	5,000,000.00	20 18								1 1	4,584,500.00	107,382.50	91.69	2.15	Suspended Dec. 28, 2018 due to clearing and declogging of pipeline caused by TD Usman.
1	Total EEIS for Camarines Norte	5,000,000.00	20 18	- -	- -	- -	- -	- -	- -	- -	1 1	4,584,500.00	107,382.50	91.69	2.15	
2	Total for EEIS	25,000,000.00	60 44	80 52	- -	1.30 0.72	- -	- -	- -	2 -	9 1	17,854,500.00	107,382.50	71.42	0.43	
Repair/Restoration/Rehabilitation of Existing National/Communal Irrigation System (RRRECIS/RRRENIS)																
1	Mahaba RIS-MAZO IA Ligao City & Oas, Albay	3,200,000.00				0.49 0.34	0.28 0.2					2,243,200.00	448,653.66	70.10	14.02	Ongoing.
2	Mahaba RIS-TAPS IA Polangui, Albay	1,600,000.00				0.17 0.09	0.37 0.2					847,040.00	223,718.35	52.94	13.98	Ongoing. Project implementation affected by standing crops and variation order due to revision of plans caused by modification of canal to both irrigation and drainage.
3	South Quinale RIS Oas & Libon, Albay	10,000,000.00		150 98		0.39 0.25						6,599,000.00	-	65.99	-	Ongoing.
4	Agos-Sta Cruz CIS Polangui & Libon, Albay	8,000,000.00		100 51			0.43 0.216					5,624,000.00	1,200,000.00	70.30	15.00	Ongoing. Remaining work is dike protection.
4	Total RREIS for Albay	22,800,000.00	- -	250 149	- -	1.05 0.68	1.08 0.62	- -	- -	- -	- -	15,313,240.00	1,872,372.01	67.16	8.21	
1	Matogdon RIS (POW #2) Vinzons, Camarines Norte	50,000,000.00		173 129								38,690,000.00	7,047,001.85	77.38	14.09	System in use.
1	Total RREIS for Camarines Norte	50,000,000.00	- -	173 129	- -	- -	- -	- -	- -	- -	- -	38,690,000.00	7,047,001.85	77.38	14.09	
1	Pamplona CIS	7,900,000.00			50		1.04				15	3,874,950.00	1,378,550.00	49.05	17.45	Ongoing. Affected by alleged

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	(P)	New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	%	
Del Gallego, Camarines Sur				-		0.45				-						interference of lawless element in the area and unpassable road brought by inclement weather condition.
2 Liboro CIS Ragay, Camarines Sur	3,100,000.00		50			1.16				1	2,748,150.00	526,070.00	88.65	16.97	Ongoing. Affected by alleged interference of lawless element in the area and unpassable road brought by inclement weather condition. With variation order due to relocation of canal per IA request.	
3 Panaytayan CIS Ragay, Camarines Sur	3,000,000.00		50		50	0.28	0.74				2,925,000.00	508,200.00	97.50	16.94	Ongoing. Affected by alleged interference of lawless element in the area and unpassable road brought by inclement weather condition.	
4 Libmanan Cabusao PIS Libmanan & Cabusao, Camarines Sur	31,180,000.00		75			19.2	18.80				30,837,020.00	4,677,000.00	98.90	15.00	Ongoing.	
5 Catanusan PIS Minalabac, Camarines Sur	6,000,000.00					0.45				1	2,926,800.00	110,400.00	48.78	1.84	Affected by Right of Way Problem. Resumed last 3/11/19.	
6 Inguinan PIS Minalabac, Camarines Sur	10,000,000.00		65			0.84	0.88			2	8,765,000.00	120,000.00	87.65	1.20	Ongoing.	
7 Planza PIS San Fernando, Camarines Sur	6,000,000.00		97			0.37	0.2			4	377,400.00	900,000.00	6.29	15.00	Affected by Right of Way Problem. With variation order due to change in location and work per IA request. Just started last 3/16/19.	
8 Tigman-Hinagyanan-Inarihan RIS (POW #1) Calabanga, Magarao, Bombon & Canaman, Camarines Sur	16,524,000.00		100			3.48				28	15,441,678.00	6,434,445.60	93.45	38.94	Ongoing.	
9 Tigman-Hinagyanan-Inarihan RIS (POW #2)	20,000,000.00		58			1.23					19,150,000.00	8,916,000.00	95.75	44.58	Ongoing. Work affected by unworkable weather.	

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	(P)	New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	%	
		-	-	-	0.01	-	-	-	-	1.00	-					
2	Total for CCAM	25,607,000.00	-	-	-	0.02	-	-	-	2	-	20,387,915.00	3,741,709.20	79.62	14.61	
			-	-	-	0.01	-	-	-	1	-					
Small Irrigation Project (SIP)																
1	Tanabega CIP Tiwi, Albay	20,000,000.00	200			2.4	1.34			1		12,700,000.00	-	63.50	-	On going.
			111			1.33	0.74			1.00						

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	(DBM BAR CODE)	New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(P)	(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	
2 Sagpan Kan Banwa CIP Malinao, Albay	20,000,000.00	100 55			1.57 0.91	2.53 1.47			1 1.00	4 2		13,450,000.00	-	67.25	-	On going. Damaged protection dike at upstream of dam due to Typhoon Usman.
3 Guinobat CIP Tabaco City, Albay	6,500,000.00	26 22			0.58 0.38					2 1.00		5,947,500.00	-	91.50	-	On going. Project implementation affected by Right of Way Problem.
4 Aloba-Gapo-Inarado CIP Daraga, Albay	10,000,000.00	40 37			2.13 1.95	1.28 1.17				4 1		7,720,000.00	-	77.20	-	On going.
5 Ilawod Camalig CIP Camalig, Albay	7,000,000.00				1.91 0.591	1.101 0.641		2 1		3 2		4,515,000.00	-	64.50	-	Recommended for contract termination. Remaining works to be undertaken through FAW.
6 Tagas-Alcala-Kilicao CIP Daraga, Albay	5,000,000.00				0.25 0.358	0.72 0.138						2,764,000.00	-	55.28	-	Recommended for contract termination.
7 Quinartilan CIP (POW #2) Camalig, Albay	4,000,000.00				1.43 1.175							3,784,000.00	-	94.60	-	On going.
8 Ilaod CIP Polangui, Libon & Oas, Albay	5,000,000.00	80 63			1.02 0.80	0.51 0.40		2 2		4 3		4,325,000.00	-	86.50	-	On going.
9 Cagmanaba CIP Oas, Albay	12,500,000.00	50 41			2.42 1.97	0.12 0.09	1.06 0.84	1 1		10 8		11,287,500.00	1,752,621.01	90.30	14.02	On going.
10 Bulusan-Sta. Cruz CIP Libon, Albay	44,500,000.00	180 127			3.86 2.60					13 10		34,710,000.00	26,704,450.00	78.00	60.01	On going.
10 Total SIP for Albay	134,500,000.00	676 456	-	-	17.57 12.06	7.60 4.65	-	1.06 0.84	7 6	87 53	-	101,203,000.00	28,457,071.01	75.24	21.16	
1 Colasi CIP Mercedes, Camarines Norte	10,000,000.00				1.14 1.09	0.99 0.94				2 0		9,742,000.00	1,705,100.86	97.42	17.05	With variation order from open channel to pipeline due to Right of Way Problem. Ongoing. Remaining works
1 Total SIP for Camarines Norte	10,000,000.00	-	-	-	1.14 1.09	0.99 0.94	-	-	-	2 -	-	9,742,000.00	1,705,100.86	97.42	17.05	
1 San Juan CIP Del Gallego, Camarines Sur	2,000,000.00	40 0										769,000.00	-	38.45	-	Recommended for contract termination due to Right of way Problem. Firming up of quantities and cost on going. Remaining works to be undertaken through FAW.

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		New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(km)	(km)	(km)	(km)								
2 Cabadisan CIP Ragay, Camarines Sur	12,500,000.00	30 0							1 0	1 0		393,750.00	-	3.15	-	Just resumed 3/25/19. Service area is within the DENR protected area Timberland. To be relocated. Source of water is Lumagonglong of Pamplona CIS and area is Cabadisan, Ragay, Cam. Sur.
3 Tinalmud CIP Pasacao-Libmanan, Camarines Sur	30,000,000.00	80 0			3.211 1.20	0.28 0.22			1 0	2 1		18,483,000.00	9,897,000.00	61.61	32.99	Ongoing.
4 San Francisco PIP (Phase 2) Bombon, Camarines Sur	4,100,000.00	20 0				0.604 0.851				2 0		3,232,850.00	-	78.85	-	Recommended for contract termination.
5 Hacienda Salamat CIP Pili, Camarines Sur	7,500,000.00	30 30			1.26 0.80	1.28 1.14				7 6		7,368,750.00	863,142.92	98.25	11.51	On going.
6 Caroyroyan Sagurong CIP Pili, Camarines Sur	10,500,000.00	83 70			1.02 0.49	1.39 0.85		1 0		9 0		8,380,050.00	3,512,250.00	79.81	33.45	Temporarily suspended due to ROW Problem. On going negotiation.
7 Caroyroyan Macandog CIP Pili, Camarines Sur	19,500,000.00	60 50			2.46 2.04	2.83 1.56				3 0		17,904,900.00	11,883,300.00	91.82	60.94	Temporarily suspended due to ROW Problem. On going negotiation with the provincial government of Cam. Sur.
8 Dominanao CIP Ocampo, Camarines Sur	20,000,000.00	80 60			0.44 0.20					4 3		18,010,000.00	3,008,000.00	90.05	15.04	Temporarily suspended due to ROW Problem.
9 Pili Cluster-Sagrada CIP (Phase 1) Pili, Camarines Sur	7,000,000.00					0.06 0.06		1 0		1 1		4,669,000.00	764,704.25	66.70	10.92	Temporarily suspended due to the inaccessibility in the access road caused by the presence of standing crops. To resume 4/16/19.
10 Tinawagan CIP Tigaon, Camarines Sur	12,500,000.00	15 0						1 0		3 0		2,056,250.00	2,288,750.00	16.45	18.31	Temporarily suspended due to the inaccessibility in the access road caused by the presence of standing crops. To resume 4/01/19.
11 Agos CIP(Phase 1) Bato, Camarines Sur	40,000,000.00							1 0				34,140,000.00	18,868,000.00	85.35	47.17	With ongoing rectification works of damages caused by Typhoon Usman.

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	(DBM BAR CODE)	New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal									
					(P)	(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%		%
11	Total SIP for Camarines Sur	165,600,000.00	438	-	-	8.39	6.44	-	-	6	32	-	115,407,550.00	51,085,147.16	69.69	30.85	
			210	-	-	4.73	4.68	-	-	-	11	-					
1	Mataba CIP Aroroy, Masbate	15,000,000.00	54			2.43	1.32	2.8	1.23		6		11,985,000.00	-	79.90	-	On going
2	Bat Ongan CIP Mandaon, Masbate	21,000,000.00	0			1.8	0	2.8	0	1	1		1,092,000.00	-	5.20	-	Suspended 9/3/18. Revision of plans due to indurated materials at diversion site.
2	Total SIP for Masbate	36,000,000.00	54	-	-	2.43	1.32	2.80	1.23	1	6	-	13,077,000.00	-	36.33	-	
			-	-	-	1.80	-	2.80	-	-	1	-					
24	Total for SIP	346,100,000.00	1,168	-	-	29.53	16.36	2.80	2.29	14	127	-	239,429,550.00	81,247,319.03	69.18	23.48	
			666	-	-	19.68	10.27	2.80	0.84	6	65	-					
Legacy Project																	
1	Rinconada Integrated Irrigation System Buhi, Bato, Bula, Baao, Iriga City, Camarines Sur	50,000,000.00		38		15.85					27		39,395,000.00	7,500,000.00	78.79	15.00	Project completion was delayed due to the prioritization of restoration works caused by TD Usman.Ongoing. To be completed 6/30/19.
				0		9.62	1.8				2						
1	Total LEGACY for Camarines Sur	50,000,000.00	-	38	-	15.85	-	-	-	-	27	-	39,395,000.00	7,500,000.00	78.79	15.00	
			-	-	-	9.62	1.80	-	-	-	2	-					
1	Total for LEGACY	50,000,000.00	-	38	-	15.85	-	-	-	-	27	-	39,395,000.00	7,500,000.00	78.79	15.00	
			-	-	-	9.62	1.80	-	-	-	2	-					
48	REGIONAL TOTAL	697,611,000.00	1,325	889	140	52.64	47.70	2.80	2.29	16	222	6	521,323,103.00	148,441,181.15	74.73	21.28	
			710	510	20	34.43	38.96	2.80	0.84	6	98	5					