

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of April 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)
PROVINCE OF ALBAY																										
I	EEEEIS	32,000,000.00	2	1	-	1	2.29	4.60				3	8	27,266,000.00	1,800,000.00	30,041,471.63	61	80	-	192	85.21	5.63	93.88			
						1.71	4.60				1	-					52	61	-	164						
II	RRRENIS	113,100,000.00	32	4	-	28	16.47	17.71	2.02			8	11	105,791,160.00	7,040,442.84	104,822,955.25		1,113	-	1,429	679	93.54	6.22	92.68		
						16.12	17.35	2.02			8	11						1,031	-	1,331	635					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-		0.90				3,922,900.00	730,559.17	4,676,359.29			-	-	30	78.46	14.61	93.53		
						-	-	-		0.77									-	-	24					
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	2	-	2	0.02	-					5	50,732,942.00	25,478,311.50	51,867,529.40		600	1,928	330	92.24	46.32	94.30			
	SIP					0.01	-	-					2					600	1,338	477						
VI	SIP	185,000,000.00	21	10	-	11	29.18	11.46	0.38	1.06		11	107	161,210,250.00	30,209,344.12	165,255,393.96	776	33	542	1,110	87.14	16.33	89.33			
						25.56	9.63	0.38	0.98			11	92				660	33	428	967						
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	18	-	43	47.95	33.77	2.40	1.06	-	0.90	22.00	126.00	5.00	348,923,252.00	65,258,657.62	356,663,709.53	837	1,826	-	3,899	2,341	89.44	16.73	91.43
						43.40	31.58	2.40	0.98	-	0.77	20.00	103	2.00				712	1,725	-	3,097	2,266				
PROVINCE OF CAMARINES NORTE																										
I	EEEEIS	14,250,000.00	2	1	-	1	1.12	0.88					2	13,857,500.00	3,199,806.15	14,034,825.94	80			90	86	97.25	22.45	98.49		
						1.12	0.88					2					78			89	84					
II	RRRENIS	109,500,000.00	11	1	-	10	5.57	2.52				4	27	98,190,000.00	38,346,065.54	93,217,577.30		292	361	532	657	89.67	35.02	85.13		
						5.58	2.51				4	27						248	361	532	589					
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00				6,900,000.00	4,860,074.82	6,308,861.80				-	41	100.00	70.44	91.43		
										14,291.00										-	41					
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1				0.83				4,500,000.00	2,916,587.36	4,446,000.00				-	27	100.00	64.81	98.80		
										0.83										-	27					
V	SIP	50,000,000.00	5	1	-	4	3.81	1.35				5	11	49,820,000.00	10,055,696.82	45,634,663.86	50			149	301	99.64	20.11	91.27		
						3.76	1.30				5	9					50			149	299					
VI	LEGACY PROJECTS	30,000,000.00	1	-	-	1	0.77	4.78					3	30,000,000.00	8,753,328.60	25,989,061.38		40		-	180	100.00	29.18	86.63		
						0.77	4.78					3						40		-	180					
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	3	-	20	11.269	9.51	-	-	14,291.00	0.83	9.00	43.00	-	203,267,500.00	68,131,559.29	189,630,990.28	130	332	361	771	1,292	94.48	31.67	88.14
						11.23	9.47	-	-	14,291.00	0.83	9.00	41.00	-				128	288	361	770	1,221				
PROVINCE OF CAMARINES SUR																										
I	RRRENIS	159,104,000.00	20	11	-	9	6.80	29.83				1	65	142,013,698.00	36,197,496.56	135,605,275.11	-	373	235	1,696	955	89.26	22.75	85.23		
						6.83	27.00				1	39					-	280	215	1,570	852					
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00				4,000,000.00	2,943,015.82	3,672,843.64				-	24	100.00	73.58	91.82		
										8,617.00										-	24					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	1	-	1				5.90				49,790,000.00	21,445,000.00	50,764,194.00				-	318	93.94	40.46	95.78		
										5.74										-	299					
IV	SIP	165,600,000.00	11	11	-	-	8.39	6.43				6	32	119,345,550.00	51,085,147.16	148,333,076.68	438			419	994	72.07	30.85	89.57		
						5.31	4.73				-	11					210			84	675					
V	ROMNIS	10,000,000.00	1	-	-	1								10,000,000.00	6,532,640.00	8,442,000.00				-	60	100.00	65.33	84.42		
																				-	60					
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85	3.67					27	40,840,000.00	9,500,000.00	47,735,461.88		38		1,790	300	81.68	19.00	95.47		
							10.45	1.98					7							941	245					
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	24	-	12	31.037	39.94	-	-	5,800.00	5.90	7.00	124	-	365,989,248.00	127,703,299.55	394,552,851.31	438	411	235	3,905	2,650	82.86	28.91	89.33
						22.59	33.71	-	-	8,617.00	5.74	1.00	57.00	-				210	280	215	2,595	2,155				
PROVINCE OF CATANDUANES																										
I	RRRENIS	10,000,000.00	7	-	-	7	2.15	0.97				1	6	10,000,000.00	1,369,821.79	9,432,145.29		19	-	-	60	100.00	13.70	94.32		
						2.15	0.98				1	6							19	-	-	60				
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	-	-	7	2.147	0.97	-	-	-	-	1.00	6	-	10,000,000.00	1,369,821.79	9,432,145.29	-	19	-	-	60	100.00	13.70	94.32
						2.15	0.98	-	-	-	-	1.00	6.00	-					-	19	-	-	60			
PROVINCE OF MASBATE																										
I	RRRENIS	37,000,000.00	5	1	-	4	3.620	8.65	0.42	3.00			14	34,800,000.00	-	34,386,408.78			290	-	222	94.05	-	92.94		
						3.10	7.79	0.42	3.00				12						250	4	209					
II	SIP	70,000,000.00	6	2	-	4	6.14	2.51	7.86	2.03			3	47,077,000.00	4,927,530.49	66,394,780.03	126			-	420	67.25	7.04	94.85		
						5.50	1.19	7.86	0.80			2	12				72			-	282					
TOTAL FOR MASBATE OPERATION MONITORED		107,000,000.00	11	3	-	8	9.757	11.15	8.28	5.02	-	-	3.00	31.00	-	81,877,000.00	4,927,530.49	100,781,188.81	126	-	290	-	642	76.52	4.61	94.19
						8.60	8.98	8.28	3.80	-	-	2.00	24.00	-				72	-	250	4	491				

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of April 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %								
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB													
						(km)	(km)	(km)	(km)									(SQ.M)	(km)	(No.)						(No.)	(m)	(P)	(P)	(P)			
PROVINCE OF SORSOGON																																	
I RRRENIS	86,000,000.00	8	-	-	8	11.246	2.56					10		86,000,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	100.00	15.08	92.13									
II COCONETS	4,000,000.00	1	-	-	1	11.25	2.56			5,000.00		10		4,000,000.00	649,193.82	3,263,379.30		10	1,041	987	499	100.00	16.23	81.58									
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					5,000.00				3,000,000.00	-	2,667,417.65					317	100.00	-	88.91									
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	-	-	10	11.246	2.56			5,000.00		10.00		93,000,000.00	13,616,582.22	85,161,964.39					857	100.00	14.64	91.57									
						11.25	2.56			5,000.00		10.00									857												
TOTAL FOR LUMP SUM	1,176,954,000.00	146	47	-	99	96.785	89	10.68	6.08	25,091	15	42	310	1,032,217,000.00	262,754,122.36	1,062,498,326.35		1,531	2,520	1,927	7,772	7,362	87.70	22.32	90.28								
						88.00	80.52	10.68	4.78	27,908	9	33	231						1,122	2,282	1,867	6,512	6,309										
REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	48	-	100	113.41	97.91	10.68	6.08	25,091	15	42	340	1,103,057,000.00	281,007,450.96	1,136,222,849.61		1,531	2,598	1,927	9,562	7,842	87.76	22.36	90.39								
						99.22	87.28	10.68	4.78	27,908	9	33	241						1,122	2,322	1,867	7,453	6,734										
PROVINCE OF ALBAY																																	
I FSDE	870,000.00	6	5	-	1									425,074.00	142,427.91	869,999.86							48.86	16.37	100.00								
II QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06					1		2,500,000.00	-	2,338,003.75						15	100.00	-	93.52								
						0.12	0.06					1										15											
TOTAL OF ALBAY	3,370,000.00	8	5	-	3	0.12	0.06					1.00		2,925,074.00	142,427.91	3,208,003.61						15	86.80	4.23	95.19								
						0.12	0.06					1.00										15											
PROVINCE OF CAMARINES NORTE																																	
I FSDE	9,750,000.00	11	-	1	10									4,350,000.00	2,178,046.80	3,066,657.61							44.62	22.34	31.45								
II QRF TRANCHE 1	27,000,000.00	3	1	-	2							1	1	26,236,000.00	9,744,419.98	25,121,708.57						162	97.17	36.09	93.04								
												1	1									157											
TOTAL OF CAMARINES NORTE	36,750,000.00	14	1	1	12							1	1	30,586,000.00	11,922,466.78	28,188,366.18						162	83.23	32.44	76.70								
												1	1									157											
PROVINCE OF CAMARINES SUR																																	
I FSDE	67,090,000.00	15	10	4	1									4,409,034.31	1,405,405.78	2,445,083.54							6.57	2.09	2.09								
II CARP-IC	7,000,000.00	1	1	-	-	1.95							2	7,000,000.00	3,999,800.00	6,182,745.92		30				42	100.00	57.14	57.14								
						1.95							2						30				42										
TOTAL OF CAMARINES SUR	74,090,000.00	16	11	4	1	1.95							2.00	11,409,034.31	5,405,205.78	8,627,829.46		30				42	15.40	7.30	11.65								
						1.95							2.00						30				42										
PROVINCE OF CATANDUANES																																	
I FSDE	550,000.00	3	2	-	1									347,110.85		-							63.11	-	-								
II QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						1	3	2,000,000.00	-	1,887,717.75					37	12	100.00	-	94.39								
						0.59						1	3									37	12										
TOTAL OF CATANDUANES	2,550,000.00	4	2	-	2	0.59						1	3	2,347,110.85	-	1,887,717.75					37	12	92.04	-	74.03								
						0.59						1	3									37	12										
PROVINCE OF MASBATE																																	
I FSDE	250,000.00	1	-	-	1									250,000.00	-	29,220.83							100.00	-	11.69								
II CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	1	12,500,000.00	-	11,027,569.07		28		50		75	100.00	-	88.22								
						1.37	1.78	0.60	0.54			5	1						28		50		75										
TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	1	12,750,000.00	-	11,056,789.90		28		50		75	100.00	-	86.72								
						1.37	1.78	0.60	0.54			5	1						28		50		75										

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of April 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)
PROVINCE OF SORSOGON																										
I FSDE	12,490,000.00	6	2	1	3									2,394,514.00	20,308.49	1,399,633.02							19.17	0.16	11.21	
II CARP-IC	4,500,000.00	1	-	-	1									4,500,000.00	-	3,999,426.62	56					27	100.00	-	88.88	
III LINE-PROJECTS	100,000,000.00	1	1	-	-									14,891,374.01	11,926,473.19	48,783,785.21	56					600	14.89	11.93	48.78	
IV QRF TRANCHE 1	3,988,000.00	4	-	-	4	0.73	0.53					2		3,988,000.00	-	3,447,935.00				29		24	100.00	-	86.46	
						0.72	0.53					2								29		24				
						0.73	0.53					2	-							29	-	651				
						0.72	0.53					2	-							29	-	120				
TOTAL OF SORSOGON	120,978,000.00	12	3	1	8	0.73	0.53					2	-	25,773,888.01	11,946,781.68	57,630,779.85	56	-	29	-	651		21.30	9.88	47.64	
						0.72	0.53					2	-							29	-	120				
TOTAL FOR OTHER FUND SOURCE	250,488,000.00	57	22	6	29	4.75	2.37	0.60	0.54	-	-	8	9	85,791,107.17	29,416,882.15	110,599,486.75	114	198	79	37	957		34.25	11.74	44.15	
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957		34.25	11.74	44.15	
						4.75	2.37	0.60	0.54	-	-	7	9				114	192	79	37	422		34.25	11.74	44.15	
						4.75	2.37	0.60	0.54	-	-	7	9				114	192	79	37	422		34.25	11.74	44.15	
PER FUNDING SOURCE																										
I EEEIS	46,250,000.00	4	2	-	2	3.40	5.48	-	-	-	-	3	10	41,123,500.00	4,999,806.15	44,076,297.57	141	80	-	90	278	88.92	10.81	95.30		
						2.83	5.48	-	-	-	-	1	2				130	61	-	89	247					
II RRRENIS/RRRECIS	514,704,000.00	83	17	-	66	45.84	62.23	2.44	3.00	-	-	14	133	476,794,858.00	95,921,215.13	456,695,529.17	-	1,807	1,927	4,644	3,088	92.63	18.64	88.73		
						45.03	58.19	2.44	3.00	-	-	14	105				-	1,588	1,867	4,424	2,844					
III COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	-	14,900,000.00	8,452,284.46	13,245,084.74	-	-	-	-	89	100.00	56.73	88.89		
						-	-	-	-	27,908.00	-	-	-				-	-	-	-	89					
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	2	-	4	-	-	-	-	-	14.87	-	-	61,212,900.00	25,092,146.53	62,553,970.94	-	-	-	-	692	93.45	38.31	95.50		
						-	-	-	-	-	8.84	-	-				-	-	-	-	367					
V CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	6	2	-	4	0	-	-	-	-	-	-	5	50,732,942.00	25,478,311.50	51,867,529.40	-	600	-	1,928	330	92.24	46.32	94.30		
						0	-	-	-	-	-	-	2				-	600	-	1,338	477					
VI SIP	470,600,000.00	43	24	-	19	47.52	21.75	8.24	3.09	-	-	25	167	377,452,800.00	96,277,718.59	425,617,914.53	1,390	33	-	1,110	2,825	80.21	20.46	90.44		
						40.13	16.85	8.24	1.78	-	-	18	124				992	33	-	661	2,224					
VII ROMNIS	10,000,000.00	1	-	-	1	-	-	-	-	-	-	-	-	10,000,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60	100.00	65.33	84.42		
						-	-	-	-	-	-	-	-				-	-	-	-	60					
TOTAL FOR LUMPSUM	1,176,954,000.00	148	47	-	101	96.78	89.46	10.68	6.08	25,091.00	14.87	42	310	1,032,217,000.00	262,754,122.36	1,062,498,326.35	1,531	2,520	1,927	7,772	7,362		87.70	22.32	90.28	
						88.00	80.52	10.68	4.78	27,908.00	8.84	33	231				1,122	2,282	1,867	6,512	6,309		87.70	22.32	90.28	
						11.22	6.76	-	-	-	-	-	10.00				-	40	-	941	425		87.70	22.32	90.39	
TOTAL OPERATION MONITORED	1,256,954,000.00	150	48	-	102	113.41	97.91	10.68	6.08	25,091.00	15	42	340	1,103,057,000.00	281,007,450.96	1,136,222,849.61	1,531	2,598	1,927	9,562	7,842		87.76	22.36	90.39	
						99.22	87.28	10.68	4.78	27,908.00	9	33	241				1,122	2,322	1,867	7,453	6,734		87.76	22.36	90.39	
IX FSDE	91,000,000.00	42	19	6	17	-	-	-	-	-	-	-	-	12,175,733.16	3,746,188.98	7,810,594.86	-	-	-	-	-	13.38	4.12	8.58		
						-	-	-	-	-	-	-	-				-	-	-	-	-					
X CARP-IC	24,000,000.00	4	1	-	3	3.32	1.78	0.60	0.54	-	-	5	3	24,000,000.00	3,999,800.00	21,209,741.61	114	-	50	-	144	100.00	16.67	88.37		
						3.32	1.78	0.60	0.54	-	-	5	3				114	-	50	-	144					
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	14,891,374.01	11,926,473.19	48,783,785.21	-	-	-	-	600	14.89	11.93	48.78		
						-	-	-	-	-	-	-	-				-	-	-	-	89					
XII QRF	35,488,000.00	10	1	-	9	1.44	0.59	-	-	-	-	3	6	34,724,000.00	9,744,419.98	32,795,365.07	-	198	29	37	213	97.85	27.46	92.41		
						1.43	0.59	-	-	-	-	2	6				-	192	29	37	188					
TOTAL FOR OTER FUND SOURCE	250,488,000.00	57	22	6	29	4.75	2.37	0.60	0.54	-	-	8	9	85,791,107.17	29,416,882.15	110,599,486.75	114	198	79	37	957		34.25	11.74	44.15	
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957		34.25	11.74	44.15	
						4.75	2.37	0.60	0.54	-	-	7	9				114	192	79	37	422		34.25	11.74	44.15	
						4.75	2.37	0.60	0.54	-	-	7	9				114	192	79	37	422		34.25	11.74	44.15	

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of April 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)																				
		TOTAL	On going	Not yet started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB																									
																										118.16	100.28	11.28	6.62	25,091.00	14.87	50	349	5	1,188,848,107.17	310,424,333.11	1,246,822,336.36	1,645	2,796	2,006	9,599	8,799	78.87	20.59	82.71
TOTAL FOR REGION V	1,507,442,000.00	207	70	6	131	118.16	100.28	11.28	6.62	25,091.00	14.87	50	349	5	1,188,848,107.17	310,424,333.11	1,246,822,336.36	1,645	2,796	2,006	9,599	8,799	78.87	20.59	82.71																				
PER IMO																																													
ALBAY-CATANDUANES IMO	400,100,000.00	68	18	-	50	50.099	34.74	2.40	1.06	-	0.90	23	132	5	358,923,252.00	66,628,479.41	366,095,854.82	837	1,845	-	3,899	2,401	89.71	16.65	91.50																				
						45.55	32.56	2.40	0.98	-	0.77	21	109	2				712	1,744	-	3,097	2,326																							
CAMARINES NORTE IMO	215,150,000.00	23	3	-	20	11.269	9.51	-	-	14,291.00	0.83	9	43	-	203,267,500.00	68,131,559.29	189,630,990.28	130	332	361	771	1,292	94.48	31.67	88.14																				
						11.23	9.47	-	-	14,291.00	0.83	9	41	-				128	288	361	770	1,221																							
CAMARINES SUR IMO	441,704,000.00	36	24	-	12	31.037	39.94	-	-	5,800.00	5.90	7	124	-	365,989,248.00	127,703,299.55	394,552,851.31	438	411	235	3,905	2,650	82.86	28.91	89.33																				
						22.59	33.71	-	-	8,617.00	5.74	1	57	-				210	280	215	2,595	2,155																							
SORSOGON-MASBATE IMO	200,000,000.00	21	3	-	18	21.002	13.71	8.28	5.02	5,000.00	7.24	3	41	-	174,877,000.00	18,544,112.71	185,943,153.20	126	10	1,331	987	1,499	87.44	9.27	92.97																				
						19.85	11.54	8.28	3.80	5,000.00	1.50	2	34	-				72	10	1,291	991	1,032																							
TOTAL OPERATION MONITORED FOR IMO'S	1,256,954,000.00	148	48	-	100	113.41	97.91	10.68	6.08	25,091.00	14.87	42	340	5	1,103,057,000.00	281,007,450.96	1,136,222,849.61	1,531	2,598	1,927	9,562	7,842	87.76	22.36	90.39																				
						99.22	87.28	10.68	4.78	27,908.00	8.84	33	241	2				1,122	2,322	1,867	7,453	6,734																							
PER IMO																																													
ALBAY-CATANDUANES IMO	406,020,000.00	80	25	-	55	50.809	34.80	2.40	1.06	-	0.90	25	135	5	364,195,436.85	66,770,907.32	371,191,576.18	837	1,845	-	3,936	2,428	89.70	16.45	91.42																				
						46.26	32.62	2.40	0.98	-	0.77	23	112	2				712	1,744	-	3,134	2,353																							
CAMARINES NORTE IMO	251,900,000.00	37	4	1	32	11.269	9.51	-	-	14,291.00	0.83	10	44	-	233,853,500.00	80,054,026.07	217,819,356.46	130	530	361	771	1,454	92.84	31.78	86.47																				
						11.23	9.47	-	-	14,291.00	0.83	9	42	-				128	480	361	770	1,378																							
CAMARINES SUR IMO	515,794,000.00	52	35	4	13	32.986	39.94	-	-	5,800.00	5.90	7	126	-	377,398,282.31	133,108,505.33	403,180,680.77	468	411	235	3,905	2,692	73.17	25.81	78.17																				
						24.54	33.71	-	-	8,617.00	5.74	1	59	-				240	280	215	2,595	2,197																							
SORSOGON-MASBATE IMO	333,728,000.00	36	6	1	29	23.096	16.02	8.88	5.56	5,000.00	7.24	8.00	44	-	213,400,888.01	30,490,894.39	254,630,722.95	210	10	1,410	987	2,225	63.94	9.14	76.30																				
						21.94	13.85	8.88	4.34	5,000.00	1.50	7.00	37	-				156	10	1,370	991	1,228																							
OVERALL TOTAL FOR REGION V	1,507,442,000.00	205	70	6	129	118.16	100.28	11.28	6.62	25,091.00	14.87	50	349	5	1,188,848,107.17	310,424,333.11	1,246,822,336.36	1,645	2,796	2,006	9,599	8,799	78.87	20.59	82.71																				
						103.97	89.65	11.28	5.32	27,908.00	8.84	40	250	2				1,236	2,514	1,946	7,490	7,155																							