

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of May 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)
PROVINCE OF ALBAY																										
I	EEEEIS	32,000,000.00	2	1	-	1	2.29	4.60				3	8	30,428,000.00	1,800,000.00	30,041,471.63	61	80	-	192	95.09	5.63	93.88			
						1.71	4.60				1	-					58	74	-	183						
II	RRRENIS	113,100,000.00	32	4	-	28	16.47	17.71	2.02			8	11	105,791,160.00	7,040,442.84	104,822,955.25		1,113	-	1,429	679	93.54	6.22	92.68		
						16.12	17.35	2.02			8	11							1,031	-	1,331	635				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-		0.90				3,922,900.00	730,559.17	4,676,359.29				-	30	78.46	14.61	93.53		
						-	-	-		0.77										-	24					
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	2	-	2	0.02	-					5	50,873,405.00	25,478,311.50	51,867,529.40		600		1,928	330	92.50	46.32	94.30		
	SIP	185,000,000.00	21	8	-	13	29.18	11.46	0.38	1.06				167,892,500.00	30,209,344.12	165,255,393.96	776	600		1,339	478	90.75	16.33	89.33		
						26.16	10.27	0.38	0.98			11	107				719	-		448	1,007					
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	16	-	45	47.95	33.77	2.40	1.06	-	0.90	22.00	126.00	5.00	358,907,965.00	65,258,657.62	356,663,709.53	837	1,793	-	3,899	2,341	92.00	16.73	91.43
						44.01	32.22	2.40	0.98	-	0.77	20.00	108	2.00				777	1,705	-	3,118	2,326				
PROVINCE OF CAMARINES NORTE																										
I	EEEEIS	14,250,000.00	2	1	-	1	1.12	0.88					2	14,010,000.00	3,301,370.26	14,034,825.94	80			90	86	98.32	23.17	98.49		
						1.12	0.88						2				78			90	85					
II	RRRENIS	109,500,000.00	11	1	-	10	5.57	2.52				4	27	98,525,000.00	45,782,063.24	93,217,577.30		292	361	532	657	89.98	41.81	85.13		
						5.58	2.51					4	27						248	361	532	591				
III	COCONETS	6,900,000.00	3	-	-	3			14,291.00					6,900,000.00	4,860,074.82	6,308,861.80				-	41	100.00	70.44	91.43		
									14,291.00											-	41					
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1				0.83				4,500,000.00	3,517,945.25	4,446,000.00				-	27	100.00	78.18	98.80		
	SIP	50,000,000.00	5	1	-	4	3.81	1.35				5	11	49,820,000.00	12,941,371.35	45,634,663.86	50			149	301	99.64	25.88	91.27		
						3.79	1.35					5	10				50			149	299					
VI	LEGACY PROJECTS	30,000,000.00	1	-	-	1	0.77	4.78					3	30,000,000.00	22,096,972.11	25,989,061.38		40		-	180	100.00	73.66	86.63		
						0.77	4.78						3						40		-	180				
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	3	-	20	11.269	9.51	-	-	14,291.00	0.83	9.00	43.00	-	203,755,000.00	92,499,797.03	189,630,990.28	130	332	361	771	1,292	94.70	42.99	88.14
						11.26	9.52	-	-	14,291.00	0.83	9.00	42.00	-				128	288	361	770	1,224				
PROVINCE OF CAMARINES SUR																										
I	RRRENIS	159,104,000.00	20	10	-	10	6.80	29.83				1	65	144,586,718.00	37,930,647.54	135,605,275.11	-	373	235	1,696	955	90.88	23.84	85.23		
						7.00	27.08					1	40				-	280	245	1,589	868					
II	COCONETS	4,000,000.00	1	-	-	1			5,800.00					4,000,000.00	2,943,015.82	3,672,843.64				-	24	100.00	73.58	91.82		
									8,617.00											-	24					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	-	-	2				5.90				53,000,000.00	21,445,000.00	50,764,194.00				-	318	100.00	40.46	95.78		
	SIP	165,600,000.00	11	10	-	1	8.39	6.43				6	32	125,991,900.00	51,085,147.16	148,333,076.68	438			419	994	76.08	30.85	89.57		
						5.43	4.82					-	12				210			90	715					
V	ROMNIS	10,000,000.00	1	-	-	1								10,000,000.00	6,532,640.00	8,442,000.00				-	60	100.00	65.33	84.42		
																				-	60					
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85	3.67					27	42,875,000.00	9,500,000.00	47,735,461.88		38		1,790	300	85.75	19.00	95.47		
						10.95	2.14						7							-	941	257				
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	21	-	15	31.037	39.94	-	-	5,800.00	5.90	7.00	124	-	380,453,618.00	129,436,450.52	394,552,851.31	438	411	235	3,905	2,650	86.13	29.30	89.33
						23.38	34.04	-	-	8,617.00	5.90	1.00	59.00	-				210	280	245	2,621	2,241				
PROVINCE OF CATANDUANES																										
I	RRRENIS	10,000,000.00	7	-	-	7	2.15	0.97				1	6	10,000,000.00	1,369,821.79	9,432,145.29		19		-	60	100.00	13.70	94.32		
						2.15	0.98					1	6							19	-	-	60			
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	-	-	7	2.147	0.97	-	-	-	1.00	6	10,000,000.00	1,369,821.79	9,432,145.29		19		-	60	100.00	13.70	94.32		
						2.15	0.98	-	-	-	-	1.00	6.00						19	-	-	60				
PROVINCE OF MASBATE																										
I	RRRENIS	34,521,226.00	5	1	-	4	3.620	8.65	0.42	3.00			14	33,865,091.60	-	23,925,518.75			290	-	207	98.10	-	69.31		
						3.22	7.81	0.42	3.00				12							250	4	209				
II	SIP	70,000,000.00	6	2	-	4	6.14	2.51	7.86	2.03			3	47,077,000.00	4,927,530.49	66,394,780.03	126			-	420	67.25	7.04	94.85		
						5.50	1.19	7.86	0.80				2								-	282				
TOTAL FOR MASBATE OPERATION MONITORED		104,521,226.00	11	3	-	8	9.757	11.15	8.28	5.02	-	-	3.00	31.00	-	80,942,091.60	4,927,530.49	90,320,298.78	126	-	290	-	627	77.44	4.71	86.41
						8.72	9.00	8.28	3.80	-	-	2.00	24.00	-				72	-	250	4	491				

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		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB																
						(km)	(km)	(km)	(km)									(SQ.M)	(km)	(No.)						(No.)	(m)	(P)	(P)	(P)				%	%	%
PROVINCE OF SORSOGON																																				
I RRRENIS	86,000,000.00	8	-	-	8	11.246	2.56					10		86,000,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	100.00	15.08	92.13												
II COCONETS	4,000,000.00	1	-	-	1	11.25	2.56		5,000.00			10		4,000,000.00	649,193.82	3,263,379.30		10	1,041	987	499	100.00	16.23	81.58												
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1				5,000.00	7.40				3,000,000.00	-	2,667,417.65					336	100.00	-	88.91												
										1.50																										
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	-	-	10	11.246	2.56	-	5,000.00	7.40	-	10.00	-	93,000,000.00	13,616,582.22	85,161,964.39		-	10	1,041	987	876	100.00	14.64	91.57											
						11.25	2.56	-	5,000.00	1.50	-	10.00	-						10	1,041	987	541														
TOTAL FOR LUMP SUM	1,174,475,226.00	146	42	-	104	96.785	89	10.68	6.08	25,091	15	42	310	1,054,183,674.60	275,511,867.57	1,052,037,436.32		1,531	2,487	1,927	7,772	7,366	89.76	23.46	89.58											
						89.05	81.40	10.68	4.78	27,908	9	33	239						1,187	2,262	1,897	6,559	6,446													
REGION V- TOTAL FOR OPERATION MONITORED	1,254,475,226.00	148	43	-	105	113.41	97.91	10.68	6.08	25,091	15	42	340	1,127,058,674.60	307,108,839.68	1,125,761,959.58		1,531	2,565	1,927	9,562	7,846	89.84	24.48	89.74											
						100.77	88.32	10.68	4.78	27,908	9	33	249						1,187	2,302	1,897	7,500	6,884													
PROVINCE OF ALBAY																																				
I FSDE	870,000.00	6	4	-	2									443,094.13	142,427.91	869,999.86							50.93	16.37	100.00											
II QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06					1		2,500,000.00	-	2,338,003.75						15	100.00	-	93.52											
						0.12	0.06	-	-	-	-	1	-									15														
TOTAL OF ALBAY	3,370,000.00	8	4	-	4	0.12	0.06	-	-	-	-	1.00	-	2,943,094.13	142,427.91	3,208,003.61		-	-	-	-	15	87.33	4.23	95.19											
						0.12	0.06	-	-	-	-	1.00	-						-	-	-	-	15													
PROVINCE OF CAMARINES NORTE																																				
I FSDE	9,750,000.00	11	-	1	10									4,350,000.00	2,718,392.39	3,066,657.61								44.62	27.88	31.45										
II QRF TRANCHE 1	27,000,000.00	3	1	-	2							1	1	26,420,000.00	15,829,714.46	25,121,708.57							162	97.85	58.63	93.04										
												-	1										159													
TOTAL OF CAMARINES NORTE	36,750,000.00	14	1	1	12							1	1	30,770,000.00	18,548,106.85	28,188,366.18							162	83.73	50.47	76.70										
												-	1										159													
PROVINCE OF CAMARINES SUR																																				
I FSDE	67,090,000.00	15	7	4	4									6,106,788.38	1,405,405.78	2,445,083.54								9.10	2.09	2.09										
II CARP-IC	7,000,000.00	1	-	-	1	1.95							2	7,000,000.00	3,999,800.00	6,182,745.92		30	-	-	-		42	100.00	57.14	57.14										
						1.95							2						30	-	-	-		42												
TOTAL OF CAMARINES SUR	74,090,000.00	16	7	4	5	1.95							2.00	13,106,788.38	5,405,205.78	8,627,829.46		30	-	-	-		42	17.69	7.30	11.65										
						1.95							2.00						30	-	-	-		42												
PROVINCE OF CATANDUANES																																				
I FSDE	550,000.00	3	1	-	2									347,110.85		-									63.11	-	-									
II QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						1	3	2,000,000.00	-	1,887,717.75							37	100.00	-	94.39										
						0.59						1	3											37												
TOTAL OF CATANDUANES	2,550,000.00	4	1	-	3	0.59						1	3	2,347,110.85	-	1,887,717.75								37	92.04	-	74.03									
						0.59						1	3											37												
PROVINCE OF MASBATE																																				
I FSDE	250,000.00	1	-	-	1									46,889.36	-	29,220.83									18.76	-	11.69									
II CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	1	12,500,000.00	-	11,027,569.07		28	-	50	-	75	100.00	-	88.22											
						1.37	1.78	0.60	0.54			5	1						28	-	50	-	75													
TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	1	12,546,889.36	-	11,056,789.90		28	-	50	-	75	98.41	-	86.72											
						1.37	1.78	0.60	0.54			5	1						28	-	50	-	75													

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		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)
PROVINCE OF SORSOGON																										
I FSDE	12,490,000.00	6	2	1	3									2,426,569.90	20,308.49	1,399,633.02							19.43	0.16	11.21	
II CARP-IC	4,500,000.00	1	-	-	1									4,500,000.00	-	3,999,426.62	56					27	100.00	-	88.88	
III LINE-PROJECTS	100,000,000.00	1	1	-	-									14,891,374.01	11,926,473.19	48,783,785.21	56					600	14.89	11.93	48.78	
IV QRF TRANCHE 1	3,988,000.00	4	-	-	4	0.73	0.53					2		3,988,000.00	-	3,447,935.00					29	24	100.00	-	86.46	
						0.72	0.53					2										29	4			
TOTAL OF SORSOGON	120,978,000.00	12	3	1	8	0.73	0.53					2	-	25,805,943.91	11,946,781.68	57,630,779.85	56	-	29	-	651		21.33	9.88	47.64	
						0.72	0.53					2	-				56	-	29	-	651		21.33	9.88	47.64	
						0.72	0.53					2	-				56	-	29	-	651		21.33	9.88	47.64	
TOTAL FOR OTHER FUND SOURCE	250,488,000.00	57	16	6	35	4.75	2.37	0.60	0.54	-	-	8	9	87,519,826.63	36,042,522.22	110,599,486.75	114	198	79	37	957		34.94	14.39	44.15	
						4.75	2.37	0.60	0.54	-	-	8	9	87,519,826.63	36,042,522.22	110,599,486.75	114	198	79	37	957		34.94	14.39	44.15	
						4.75	2.37	0.60	0.54	-	-	7	9	87,519,826.63	36,042,522.22	110,599,486.75	114	192	79	37	423		34.94	14.39	44.15	
PER FUNDING SOURCE																										
I EEEIS	46,250,000.00	4	2	-	2	3.40	5.48	-	-	-	-	3	10	44,438,000.00	5,101,370.26	44,076,297.57	141	80	-	90	278		96.08	11.03	95.30	
						2.83	5.48	-	-	-	-	1	2				136	74	-	90	267		96.08	11.03	95.30	
II RRRENIS/RRRECIS	512,225,226.00	83	16	-	67	45.84	62.23	2.44	3.00	-	-	14	133	478,767,969.60	105,090,363.81	446,234,639.14	-	1,807	1,927	4,644	3,073		93.47	20.52	87.12	
						45.31	58.29	2.44	3.00	-	-	14	106				-	1,588	1,897	4,443	2,861		93.47	20.52	87.12	
III COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	-	14,900,000.00	8,452,284.46	13,245,084.74	-	-	-	-	89		100.00	56.73	88.89	
						-	-	-	-	27,908.00	-	-	-				-	-	-	-	89		100.00	56.73	88.89	
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	1	-	5	-	-	-	-	-	15.03	-	-	64,422,900.00	25,693,504.42	62,553,970.94	-	-	-	-	711		98.36	39.23	95.50	
						-	-	-	-	-	9.00	-	-				-	-	-	-	387		98.36	39.23	95.50	
V CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	7	2	-	5	0	-	-	-	-	-	-	5	50,873,405.00	25,478,311.50	51,867,529.40	-	600	-	1,928	330		92.50	46.32	94.30	
						0	-	-	-	-	-	-	2				-	600	-	1,339	478		92.50	46.32	94.30	
VI SIP	470,600,000.00	43	21	-	22	47.52	21.75	8.24	3.09	-	-	25	167	390,781,400.00	99,163,393.12	425,617,914.53	1,390	-	-	1,110	2,825		83.04	21.07	90.44	
						40.89	17.62	8.24	1.78	-	-	18	131				1,051	-	-	687	2,304		83.04	21.07	90.44	
VII ROMNIS	10,000,000.00	1	-	-	1	-	-	-	-	-	-	-	-	10,000,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60		100.00	65.33	84.42	
						-	-	-	-	-	-	-	-				-	-	-	-	60		100.00	65.33	84.42	
TOTAL FOR LUMP SUM	1,174,475,226.00	149	42	-	107	96.78	89.46	10.68	6.08	25,091.00	15.03	42	310	1,054,183,674.60	275,511,867.57	1,052,037,436.32	1,531	2,487	1,927	7,772	7,366		89.76	23.46	89.58	
						89.05	81.40	10.68	4.78	27,908.00	9.00	33	239	1,054,183,674.60	275,511,867.57	1,052,037,436.32	1,187	2,262	1,897	6,559	6,446		89.76	23.46	89.58	
						11.72	6.92	-	-	-	-	-	10.00				-	40	-	941	437		89.76	23.46	89.58	
TOTAL OPERATION MONITORED	1,254,475,226.00	151	43	-	108	113.41	97.91	10.68	6.08	25,091.00	15	42	340	1,127,058,674.60	307,108,839.68	1,125,761,959.58	1,531	2,565	1,927	9,562	7,846		89.84	24.48	89.74	
						100.77	88.32	10.68	4.78	27,908.00	9	33	249	1,127,058,674.60	307,108,839.68	1,125,761,959.58	1,187	2,302	1,897	7,500	6,884		89.84	24.48	89.74	
IX FSDE	91,000,000.00	42	14	6	22	-	-	-	-	-	-	-	-	13,720,452.62	4,286,534.57	7,810,594.86	-	-	-	-	-		15.08	4.71	8.58	
						-	-	-	-	-	-	-	-	13,720,452.62	4,286,534.57	7,810,594.86	-	-	-	-	-		15.08	4.71	8.58	
X CARP-IC	24,000,000.00	4	-	-	4	3.32	1.78	0.60	0.54	-	-	5	3	24,000,000.00	3,999,800.00	21,209,741.61	114	-	50	-	144		100.00	16.67	88.37	
						3.32	1.78	0.60	0.54	-	-	5	3	24,000,000.00	3,999,800.00	21,209,741.61	114	-	50	-	144		100.00	16.67	88.37	
						3.32	1.78	0.60	0.54	-	-	5	3				114	-	50	-	144		100.00	16.67	88.37	
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	14,891,374.01	11,926,473.19	48,783,785.21	-	-	-	-	600		14.89	11.93	48.78	
						-	-	-	-	-	-	-	-	14,891,374.01	11,926,473.19	48,783,785.21	-	-	-	-	600		14.89	11.93	48.78	
						-	-	-	-	-	-	-	-				-	-	-	-	89		14.89	11.93	48.78	
XII QRF	35,488,000.00	10	1	-	9	1.44	0.59	-	-	-	-	3	6	34,908,000.00	15,829,714.46	32,795,365.07	-	198	29	37	213		98.37	44.61	92.41	
						1.44	0.59	-	-	-	-	3	6	34,908,000.00	15,829,714.46	32,795,365.07	-	198	29	37	213		98.37	44.61	92.41	
						1.43	0.59	-	-	-	-	2	6				-	192	29	37	190		98.37	44.61	92.41	
TOTAL FOR OTER FUND SOURCE	250,488,000.00	57	16	6	35	4.75	2.37	0.60	0.54	-	-	8	9	87,519,826.63	36,042,522.22	110,599,486.75	114	198	79	37	957		34.94	14.39	44.15	
						4.75	2.37	0.60	0.54	-	-	8	9	87,519,826.63	36,042,522.22	110,599,486.75	114	198	79	37	957		34.94	14.39	44.15	
						4.75	2.37	0.60	0.54	-	-	7	9	87,519,826.63	36,042,522.22	110,599,486.75	114	192	79	37	423		34.94	14.39	44.15	

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of May 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %																				
		TOTAL	On going	Not yet started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB																									
																										118.16	100.28	11.28	6.62	25,091.00	15.03	50	349	5	1,214,578,501.22	343,151,361.90	1,236,361,446.33	1,645	2,763	2,006	9,599	8,803	80.70	22.80	82.15
TOTAL FOR REGION V	1,504,963,226.00	208	59	6	143	118.16	100.28	11.28	6.62	25,091.00	15.03	50	349	5	1,214,578,501.22	343,151,361.90	1,236,361,446.33	1,645	2,763	2,006	9,599	8,803	80.70	22.80	82.15																				
PER IMO						105.52	90.69	11.28	5.32	27,908.00	9.00	40	258	2				1,301	2,494	1,976	7,537	7,306																							
ALBAY-CATANDUANES IMO	400,100,000.00	68	16	-	52	50.099	34.74	2.40	1.06	-	0.90	23	132	5	368,907,965.00	66,628,479.41	366,095,854.82	837	1,812	-	3,899	2,401	92.20	16.65	91.50																				
CAMARINES NORTE IMO	215,150,000.00	23	3	-	20	46.88	33.20	2.40	0.98	-	0.77	21	114	2	203,755,000.00	92,499,797.03	189,630,990.28	777	1,724	-	3,118	2,386	94.70	42.99	88.14																				
CAMARINES SUR IMO	441,704,000.00	36	21	-	15	11.269	9.51	-	-	14,291.00	0.83	9	43	-	380,453,618.00	129,436,450.52	394,552,851.31	130	332	361	771	1,292	86.13	29.30	89.33																				
SORSOGON-MASBATE IMO	197,521,226.00	21	3	-	18	11.26	9.52	-	-	8,617.00	5.90	1	59	-	173,942,091.60	18,544,112.71	175,482,263.17	128	288	361	770	1,224	88.06	9.39	88.84																				
TOTAL OPERATION MONITORED FOR IMO'S	1,254,475,226.00	148	43	-	105	23.38	34.04	-	-	5,000.00	5.90	1	59	-	1,127,058,674.60	307,108,839.68	1,125,761,959.58	210	280	245	2,621	2,241	89.84	24.48	89.74																				
PER IMO						100.77	88.32	10.68	4.78	27,908.00	9.00	33	249	2				1,531	2,565	1,927	9,562	7,846																							
ALBAY-CATANDUANES IMO	406,020,000.00	80	21	-	59	50.809	34.80	2.40	1.06	-	0.90	25	135	5	374,198,169.98	66,770,907.32	371,191,576.18	837	1,812	-	3,936	2,428	92.16	16.45	91.42																				
CAMARINES NORTE IMO	251,900,000.00	37	4	1	32	46.88	33.26	2.40	0.98	-	0.77	23	117	2	234,525,000.00	111,047,903.88	217,819,356.46	777	1,724	-	3,155	2,413	93.10	44.08	86.47																				
CAMARINES SUR IMO	515,794,000.00	52	28	4	20	11.269	9.51	-	-	14,291.00	0.83	10	44	-	393,560,406.38	134,841,656.30	403,180,680.77	130	530	361	771	1,454	76.30	26.14	78.17																				
SORSOGON-MASBATE IMO	331,249,226.00	36	6	1	29	11.26	9.52	-	-	8,617.00	5.90	7	126	-	212,294,924.87	30,490,894.39	244,169,832.92	128	480	361	770	1,382	64.09	9.20	73.71																				
OVERALL TOTAL FOR REGION V	1,504,963,226.00	205	59	6	140	23.38	34.04	-	-	5,000.00	5.90	1	61	-	1,214,578,501.22	343,151,361.90	1,236,361,446.33	210	280	245	2,621	2,283	80.70	22.80	82.15																				
PER IMO						22.06	13.87	8.88	4.34	5,000.00	1.50	7.00	37	-				156	10	1,370	991	1,228																							
						105.52	90.69	11.28	5.32	27,908.00	9.00	40	258	2				1,301	2,494	1,976	7,537	7,306																							