

## STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018

## NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY

As of June 15, 2019

PROVINCIAL DIVISION	PROJECT DESCRIPTION	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig.) (%)
			TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB					
<b>PROVINCE OF ALBAY</b>																										
I	EEEEIS	32,000,000.00	2	1	-	1	2.29	4.60				3	8		31,560,000.00	1,800,000.00	30,041,471.63	61	80	-	192	98.63	5.63	93.88		
							1.71	4.60				1	-					60	78	-	189					
II	RRRENIS	113,100,000.00	32	4	-	28	16.47	17.71	2.02			8	11		105,986,680.00	7,040,442.84	104,822,955.25		1,113	-	1,429	93.71	6.22	92.68		
							16.15	17.38	2.02			8	11						1,031	-	1,333	636				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-		0.90					3,922,900.00	730,559.17	4,676,359.29			-	30	78.46	14.61	93.53		
							-	-		0.77										-	24					
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	1	-	3	0.02	-						5	53,712,000.00	25,478,311.50	51,867,529.40		600		1,928	330	97.66	46.32	94.30	
							0.02	-						2					600		1,354	495				
VI	SIP	185,000,000.00	21	7	-	14	29.18	11.46	0.38	1.06		11	107		170,388,500.00	30,209,344.12	165,255,393.96	776	-		542	1,110	92.10	16.33	89.33	
							26.26	10.31	0.38	0.99		11	99					732	-		459	1,022				
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		<b>390,100,000.00</b>	<b>61</b>	<b>14</b>	<b>-</b>	<b>47</b>	<b>47.95</b>	<b>33.77</b>	<b>2.40</b>	<b>1.06</b>	<b>-</b>	<b>0.90</b>	<b>22.00</b>	<b>126.00</b>	<b>365,570,080.00</b>	<b>65,258,657.62</b>	<b>356,663,709.53</b>	<b>837</b>	<b>1,793</b>	<b>-</b>	<b>3,899</b>	<b>2,341</b>	<b>93.71</b>	<b>16.73</b>	<b>91.43</b>	
							44.14	32.29	2.40	0.99	-	0.77	20.00	110				792	1,709	-	3,146	2,366				
<b>PROVINCE OF CAMARINES NORTE</b>																										
I	EEEEIS	14,250,000.00	2	-	-	2	1.12	0.88					2		14,250,000.00	3,319,021.55	14,034,825.94	80			90	86	100.00	23.29	98.49	
							1.12	0.88					2					80			90	86				
II	RRRENIS	109,500,000.00	11	1	-	10	5.57	2.52				4	27		100,435,000.00	48,678,356.61	93,217,577.30		292	361	532	657	91.72	44.46	85.13	
							5.58	2.51				4	27							248	361	532	603			
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00					6,900,000.00	4,863,849.15	6,308,861.80					41	100.00	70.49	91.43	
										14,291.00												-	41			
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1					0.83				4,500,000.00	3,614,624.93	4,446,000.00					27	100.00	80.32	98.80	
										0.83												-	27			
V	SIP	50,000,000.00	5	-	-	5	3.81	1.35				5	11		50,000,000.00	13,115,734.13	45,634,663.86	50			149	301	100.00	26.23	91.27	
							3.81	1.35				5	11					50			149	301				
VI	LEGACY PROJECTS	30,000,000.00	1	-	-	1	0.77	4.78					3		30,000,000.00	22,096,972.11	25,989,061.38		40			180	100.00	73.66	86.63	
							0.77	4.78					3							40		-	180			
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		<b>215,150,000.00</b>	<b>23</b>	<b>1</b>	<b>-</b>	<b>22</b>	<b>11.269</b>	<b>9.51</b>	<b>-</b>	<b>-</b>	<b>14,291.00</b>	<b>0.83</b>	<b>9.00</b>	<b>43.00</b>	<b>206,085,000.00</b>	<b>95,688,558.48</b>	<b>189,630,990.28</b>	<b>130</b>	<b>332</b>	<b>361</b>	<b>771</b>	<b>1,292</b>	<b>95.79</b>	<b>44.48</b>	<b>88.14</b>	
							11.28	9.52	-	-	14,291.00	0.83	9.00	43.00				130	288	361	771	1,238				
<b>PROVINCE OF CAMARINES SUR</b>																										
I	RRRENIS	159,104,000.00	20	8	-	12	6.80	29.83				1	65		146,932,828.00	37,930,647.54	135,605,275.11		373	235	1,696	955	92.35	23.84	85.23	
							7.08	27.76				1	46					-	280	245	1,604	882				
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00					4,000,000.00	2,943,015.82	3,672,843.64					24	100.00	73.58	91.82	
										8,617.00												-	24			
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	-	-	2					5.90				53,000,000.00	21,445,000.00	50,764,194.00					318	100.00	40.46	95.78	
										5.90												-	318			
IV	SIP	165,600,000.00	11	8	-	3	8.39	6.43				6	32		129,592,150.00	51,085,147.16	148,333,076.68	438			419	994	78.26	30.85	89.57	
							5.85	5.39				1	16					240			145	736				
V	ROMNIS	10,000,000.00	1	-	-	1									10,000,000.00	6,532,640.00	8,442,000.00					60	100.00	65.33	84.42	
																						-	60			
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85	3.67					27		47,780,000.00	9,500,000.00	47,735,461.88		38		1,790	300	95.56	19.00	95.47	
							10.99	2.50					7									941	279			
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		<b>441,704,000.00</b>	<b>36</b>	<b>17</b>	<b>-</b>	<b>19</b>	<b>31.037</b>	<b>39.94</b>	<b>-</b>	<b>-</b>	<b>5,800.00</b>	<b>5.90</b>	<b>7.00</b>	<b>124</b>	<b>391,304,978.00</b>	<b>129,436,450.52</b>	<b>394,552,851.31</b>	<b>438</b>	<b>411</b>	<b>235</b>	<b>3,905</b>	<b>2,650</b>	<b>88.59</b>	<b>29.30</b>	<b>89.33</b>	
							23.92	35.65	-	-	8,617.00	5.90	2.00	69.00				240	280	245	2,690	2,299				
<b>PROVINCE OF CATANDUANES</b>																										
I	RRRENIS	10,000,000.00	7	-	-	7	2.15	0.97				1	6		10,000,000.00	1,369,821.79	9,432,145.29		19			60	100.00	13.70	94.32	
							2.15	0.98				1	6									-	60			
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		<b>10,000,000.00</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>2.147</b>	<b>0.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>6</b>	<b>-</b>	<b>10,000,000.00</b>	<b>1,369,821.79</b>	<b>9,432,145.29</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>100.00</b>	<b>13.70</b>	<b>94.32</b>	
							2.15	0.98	-	-	-	1.00	6.00	-								-	60			
<b>PROVINCE OF MASBATE</b>																										
I	RRRENIS	34,521,226.00	5	-	-	5	3.620	8.65	0.42	3.00			14		34,521,226.00	-	23,925,518.75			290		207	100.00	-	69.31	
							3.52	8.65	0.42	3.00			14								290	4	207			
II	SIP	70,000,000.00	6	2	-	4	6.14	2.51	7.86	2.03			17		39,547,000.00	4,927,530.49	66,394,780.03	126				420	56.50	7.04	94.85	
							5.50	1.19	7.86	0.80			12					72			-	237				
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		<b>104,521,226.00</b>	<b>11</b>	<b>2</b>	<b>-</b>	<b>9</b>	<b>9.757</b>	<b>11.15</b>	<b>8.28</b>	<b>5.02</b>	<b>-</b>	<b>-</b>	<b>31.00</b>	<b>-</b>	<b>74,068,226.00</b>	<b>4,927,530.49</b>	<b>90,320,298.78</b>	<b>126</b>	<b>-</b>	<b>290</b>	<b>-</b>	<b>627</b>	<b>70.86</b>	<b>4.71</b>	<b>86.41</b>	
							9.02	9.84	8.28	3.80	-	-	2.00	26.00												

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
 NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
 As of June 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %																					
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB																										
																										11.246	2.56	-	-	5,000.00	7.40	-	10.00	-	-	93,000,000.00	13,616,582.22	85,161,964.39	-	10	1,041	987	876	100.00	14.64	91.57
<b>PROVINCE OF SORSOGON</b>																																														
I RRRENIS	86,000,000.00	8	-	-	8	11.246	2.56					10		86,000,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	100.00	15.08	92.13																						
II COCONETS	4,000,000.00	1	-	-	1	11.25	2.56			5,000.00		10		4,000,000.00	649,193.82	3,263,379.30		10	1,041	987	499	100.00	16.23	81.58																						
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					5,000.00	7.40			3,000,000.00	-	2,667,417.65					336	100.00	-	88.91																						
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	-	-	10	11.246	2.56	-	-	5,000.00	7.40	-	-	93,000,000.00	13,616,582.22	85,161,964.39					876	100.00	14.64	91.57																						
TOTAL FOR LUMP SUM	1,174,475,226.00	146	33	-	113	96.785	89	10.68	6.08	25,091	15	42	310	1,062,248,284.00	278,700,629.02	1,052,037,436.32		1,531	2,487	1,927	7,772	7,366	90.44	23.73	89.58																					
REGION V- TOTAL FOR OPERATION MONITORED	1,254,475,226.00	148	34	-	114	90.01	83.56	10.68	4.79	27,908	9	34	254	1,140,028,284.00	310,297,601.13	1,125,761,959.58		1,234	2,266	1,937	6,657	6,489	90.88	24.74	89.74																					
PROVINCE OF ALBAY																																														
I FSDE	870,000.00	6	4	-	2									443,094.13	142,427.91	869,999.86					-	50.93	16.37	100.00																						
II QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06					1		2,500,000.00	-	2,338,003.75					-	15	100.00	-	93.52																					
TOTAL OF ALBAY	3,370,000.00	8	4	-	4	0.12	0.06	-	-	-	-	1.00	-	2,943,094.13	142,427.91	3,208,003.61					-	15	87.33	4.23	95.19																					
PROVINCE OF CAMARINES NORTE																																														
I FSDE	9,750,000.00	11	-	1	10									4,350,000.00	3,250,182.50	3,066,657.61					-	-	44.62	33.34	31.45																					
II QRF TRANCHE 1	27,000,000.00	3	-	-	3	0.12	0.06					1	1	27,000,000.00	15,928,600.68	25,121,708.57					198	162	100.00	58.99	93.04																					
TOTAL OF CAMARINES NORTE	36,750,000.00	14	-	1	13	0.12	0.06	-	-	-	-	1.00	-	31,350,000.00	19,178,783.18	28,188,366.18					198	162	85.31	52.19	76.70																					
PROVINCE OF CAMARINES SUR																																														
I FSDE	67,090,000.00	15	5	4	6									6,506,774.11	2,314,519.41	2,445,083.54					-	-	9.70	3.45	3.45																					
II CARP-IC	7,000,000.00	1	-	-	1	1.95						2		7,000,000.00	3,999,800.00	6,182,745.92		30	-	-	-	42	100.00	57.14	57.14																					
TOTAL OF CAMARINES SUR	74,090,000.00	16	5	4	7	1.95						2.00		13,506,774.11	6,314,319.41	8,627,829.46		30	-	-	-	42	18.23	8.52	11.65																					
PROVINCE OF CATANDUANES																																														
I FSDE	550,000.00	3	1	-	2									354,234.30		-						-	-	64.41	-	-																				
II QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						1	3	2,000,000.00	-	1,887,717.75					37	12	100.00	-	94.39																					
TOTAL OF CATANDUANES	2,550,000.00	4	1	-	3	0.59						1	3	2,354,234.30	-	1,887,717.75					37	12	92.32	-	74.03																					
PROVINCE OF MASBATE																																														
I FSDE	250,000.00	1	-	-	1									46,889.36	-	29,220.83					-	-	18.76	-	11.69																					
II CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	1	12,500,000.00	-	11,027,569.07		28	-	50	-	75	100.00	-	88.22																					
TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	1	12,546,889.36	-	11,056,789.90		28	-	50	-	75	98.41	-	86.72																					

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018  
 NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
 As of June 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %																			
		TOTAL	On going	Not yet started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB																								
																										AREA (Has.)																		
		PROVINCE OF SORSOGON																																										
I FSDE	12,490,000.00	6	1	1	4									2,456,638.50	20,308.49	1,399,633.02									19.67	0.16	11.21																	
II CARP-IC	4,500,000.00	1	-	-	1									4,500,000.00	-	3,999,426.62	56							27	100.00	-	88.88																	
III LINE-PROJECTS	100,000,000.00	1	1	-	-									14,891,374.01	11,926,473.19	48,783,785.21	56						600	14.89	11.93	48.78																		
IV QRF TRANCHE 1	3,988,000.00	4	-	-	4	0.73	0.53					2		3,988,000.00	-	3,447,935.00							29	24	100.00	-	86.46																	
						0.72	0.53					2												29	4																			
<b>TOTAL OF SORSOGON</b>	120,978,000.00	12	2	1	9	0.73	0.53					2	-	25,836,012.51	11,946,781.68	57,630,779.85	56	-	29	-			651	21.36	9.88	47.64																		
						0.72	0.53					2	-				56	-	29	-			120																					
<b>TOTAL FOR OTHER FUND SOURCE</b>	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	88,537,004.41	37,582,312.18	110,599,486.75	114	198	79	37	957	35.35	15.00	44.15																				
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957																							
<b>TOTAL FOR OTHER FUND SOURCE</b>	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	88,537,004.41	37,582,312.18	110,599,486.75	114	198	79	37	957	35.35	15.00	44.15																				
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957																							
<b>TOTAL FOR OTHER FUND SOURCE</b>	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	88,537,004.41	37,582,312.18	110,599,486.75	114	198	79	37	957	35.35	15.00	44.15																				
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957																							
<b>PER FUNDING SOURCE</b>																																												
I EEEIS	46,250,000.00	4	1	-	3	3.40	5.48	-	-	-	-	3	10	45,810,000.00	5,119,021.55	44,076,297.57	141	80	-	90	278	99.05	11.07	95.30																				
						2.83	5.48	-	-	-	-	1	2				140	78	-	90	275																							
II RRRENIS/RRRECIS	512,225,226.00	83	13	-	70	45.84	62.23	2.44	3.00	-	-	14	133	483,875,734.00	107,986,657.18	446,234,639.14	-	1,807	1,927	4,644	3,073	94.47	21.08	87.12																				
						45.73	59.84	2.44	3.00	-	-	14	114				-	1,588	1,937	4,460	2,886																							
III COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	-	14,900,000.00	8,456,058.79	13,245,084.74	-	-	-	-	89	100.00	56.75	88.89																				
						-	-	-	-	27,908.00	-	-	-				-	-	-	-	89																							
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	1	-	5	-	-	-	-	-	-	-	-	64,422,900.00	25,790,184.10	62,553,970.94	-	-	-	-	711	98.36	39.37	95.50																				
						-	-	-	-	15.03	-	-	-				-	-	-	-	711																							
V CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	6	1	-	5	0	-	-	-	-	-	-	5	53,712,000.00	25,478,311.50	51,867,529.40	-	600	-	1,928	330	97.66	46.32	94.30																				
						0	-	-	-	-	-	-	2				-	600	-	1,354	495																							
VI SIP	470,600,000.00	43	17	-	26	47.52	21.75	8.24	3.09	-	-	25	167	389,527,650.00	99,337,755.90	425,617,914.53	1,390	-	-	1,110	2,825	82.77	21.11	90.44																				
						41.43	18.23	8.24	1.79	-	-	19	138				1,094	-	-	753	2,296																							
VII ROMNIS	10,000,000.00	1	-	-	1	-	-	-	-	-	-	-	-	10,000,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60	100.00	65.33	84.42																				
						-	-	-	-	-	-	-	-				-	-	-	-	60																							
<b>TOTAL FOR LUMPSUM</b>	1,174,475,226.00	148	33	-	115	96.78	89.46	10.68	6.08	25,091.00	15.03	42	310	1,062,248,284.00	278,700,629.02	1,052,037,436.32	1,531	2,487	1,927	7,772	7,366	90.44	23.73	89.58																				
						90.01	83.56	10.68	4.79	27,908.00	9.00	34	254				1,234	2,266	1,937	6,657	6,489																							
<b>TOTAL OPERATION MONITORED</b>	1,254,475,226.00	150	34	-	116	113.41	97.91	10.68	6.08	25,091.00	15	42	340	1,140,028,284.00	310,297,601.13	1,125,761,959.58	1,531	2,565	1,927	9,562	7,846	90.88	24.74	89.74																				
						101.77	90.84	10.68	4.79	27,908.00	9	34	264				1,234	2,306	1,937	7,598	6,948																							
<b>TOTAL OPERATION MONITORED</b>	1,254,475,226.00	150	34	-	116	113.41	97.91	10.68	6.08	25,091.00	15	42	340	1,140,028,284.00	310,297,601.13	1,125,761,959.58	1,531	2,565	1,927	9,562	7,846	90.88	24.74	89.74																				
						101.77	90.84	10.68	4.79	27,908.00	9	34	264				1,234	2,306	1,937	7,598	6,948																							
IX FSDE	91,000,000.00	42	11	6	25	-	-	-	-	-	-	-	-	14,157,630.40	5,727,438.31	7,810,594.86	-	-	-	-	-	15.56	6.29	8.58																				
						-	-	-	-	-	-	-	-				-	-	-	-	-																							
X CARP-IC	24,000,000.00	4	-	-	4	3.32	1.78	0.60	0.54	-	-	5	3	24,000,000.00	3,999,800.00	21,209,741.61	114	-	50	-	144	100.00	16.67	88.37																				
						3.32	1.78	0.60	0.54	-	-	5	3				114	-	50	-	144																							
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	14,891,374.01	11,926,473.19	48,783,785.21	-	-	-	-	600	14.89	11.93	48.78																				
						-	-	-	-	-	-	-	-				-	-	-	-	89																							
XII QRF	35,488,000.00	10	-	-	10	1.44	0.59	-	-	-	-	3	6	35,488,000.00	15,928,600.68	32,795,365.07	-	198	29	37	213	100.00	44.88	92.41																				
						1.43	0.59	-	-	-	-	3	6				-	198	29	37	193																							
<b>TOTAL FOR OTER FUND SOURCE</b>	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	88,537,004.41	37,582,312.18	110,599,486.75	114	198	79	37	957	35.35	15.00	44.15																				
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957																							
<b>TOTAL FOR OTER FUND SOURCE</b>	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	88,537,004.41	37,582,312.18	110,599,486.75	114	198	79	37	957	35.35	15.00	44.15																				
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957																							
<b>TOTAL FOR OTER FUND SOURCE</b>	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	88,537,004.41	37,582,312.18	110,599,486.75	114	198	79	37	957	35.35	15.00	44.15																				
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957																							
<b>TOTAL FOR REGION V</b>	1,504,963,226.00	207	46	6	155	118.16	100.28	11.28	6.62	25,091.00	15.03	50	349	1,228,565,288.41	347,879,913.31	1,236,361,446.33	1,645	2,763	2,006	9,599	8,803	81.63	23.12	82.15																				
						106.52	93.21	11.28	5.33	27,908.00	9.00	42	273				1,348	2,504	2,016	7,635	7,374																							
<b>TOTAL FOR REGION V</b>	1,504,963,226.00	207	46	6	155	118.16	100.28	11.28	6.62	25,091.00	15.03	50	349	1,228,565,288.41	347,879,913.31	1,236,361,446.33	1,645	2,763	2,006	9,599	8,803	81.63	23.12	82.15																				
						106.52	93.21	11.28	5.33	27,908.00	9.00	42	273				1,348																											

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of June 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)															
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						%	%	%												
																													(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)	(m)	(P)	(P)	(P)
																													(P)	(P)	(P)									
<b>PER IMO</b>																																								
ALBAY-CATANDUANES IMO	400,100,000.00	68	14	-	54	50.099	34.74	2.40	1.06	-	0.90	23	132	5	375,570,080.00	66,628,479.41	366,095,854.82	837	1,812	-	3,899	2,401	93.87	16.65	91.50															
						<b>46.30</b>	<b>33.27</b>	<b>2.40</b>	<b>0.99</b>	-	<b>0.77</b>	<b>21</b>	<b>116</b>	<b>2</b>				<b>792</b>	<b>1,728</b>	-	<b>3,146</b>	<b>2,426</b>																		
CAMARINES NORTE IMO	215,150,000.00	23	1	-	22	11.269	9.51	-	-	14,291.00	0.83	9	43	-	206,085,000.00	95,688,558.48	189,630,990.28	130	332	361	771	1,292	95.79	44.48	88.14															
						<b>11.28</b>	<b>9.52</b>	-	-	<b>14,291.00</b>	<b>0.83</b>	<b>9</b>	<b>43</b>	-				<b>130</b>	<b>288</b>	<b>361</b>	<b>771</b>	<b>1,238</b>																		
CAMARINES SUR IMO	441,704,000.00	36	17	-	19	31.037	39.94	-	-	5,800.00	5.90	7	124	-	391,304,978.00	129,436,450.52	394,552,851.31	438	411	235	3,905	2,650	88.59	29.30	89.33															
						<b>23.92</b>	<b>35.65</b>	-	-	<b>8,617.00</b>	<b>5.90</b>	<b>2</b>	<b>69</b>	-				<b>438</b>	<b>411</b>	<b>235</b>	<b>3,905</b>	<b>2,650</b>																		
SORSOGON-MASBATE IMO	197,521,226.00	21	2	-	19	21.002	13.71	8.28	5.02	5,000.00	7.40	3	41	-	167,068,226.00	18,544,112.71	175,482,263.17	126	10	1,331	987	1,503	84.58	9.39	88.84															
						<b>20.27</b>	<b>12.40</b>	<b>8.28</b>	<b>3.80</b>	<b>5,000.00</b>	<b>1.50</b>	<b>2</b>	<b>36</b>	-				<b>126</b>	<b>10</b>	<b>1,331</b>	<b>987</b>	<b>1,503</b>																		
<b>TOTAL OPERATION MONITORED FOR IMO'S</b>	<b>1,254,475,226.00</b>	<b>148</b>	<b>34</b>	<b>-</b>	<b>114</b>	<b>113.41</b>	<b>97.91</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>15.03</b>	<b>42</b>	<b>340</b>	<b>5</b>	<b>1,140,028,284.00</b>	<b>310,297,601.13</b>	<b>1,125,761,959.58</b>	<b>1,531</b>	<b>2,565</b>	<b>1,927</b>	<b>9,562</b>	<b>7,846</b>	<b>90.88</b>	<b>24.74</b>	<b>89.74</b>															
						<b>101.77</b>	<b>90.84</b>	<b>10.68</b>	<b>4.79</b>	<b>27,908.00</b>	<b>9.00</b>	<b>34</b>	<b>264</b>	<b>2</b>				<b>1,234</b>	<b>2,306</b>	<b>1,937</b>	<b>7,598</b>	<b>6,948</b>																		
<b>PER IMO</b>																																								
ALBAY-CATANDUANES IMO	406,020,000.00	80	19	-	61	50.809	34.80	2.40	1.06	-	0.90	25	135	5	380,867,408.43	66,770,907.32	371,191,576.18	837	1,812	-	3,936	2,428	93.81	16.45	91.42															
						<b>47.01</b>	<b>33.33</b>	<b>2.40</b>	<b>0.99</b>	-	<b>0.77</b>	<b>23</b>	<b>119</b>	<b>2</b>				<b>792</b>	<b>1,728</b>	-	<b>3,183</b>	<b>2,453</b>																		
CAMARINES NORTE IMO	251,900,000.00	37	1	1	35	11.269	9.51	-	-	14,291.00	0.83	10	44	-	237,435,000.00	114,867,341.66	217,819,356.46	130	530	361	771	1,454	94.26	45.60	86.47															
						<b>11.28</b>	<b>9.52</b>	-	-	<b>14,291.00</b>	<b>0.83</b>	<b>10</b>	<b>44</b>	-				<b>130</b>	<b>486</b>	<b>361</b>	<b>771</b>	<b>1,400</b>																		
CAMARINES SUR IMO	515,794,000.00	52	22	4	26	32.986	39.94	-	-	5,800.00	5.90	7	126	-	404,811,752.11	135,750,769.93	403,180,680.77	468	411	235	3,905	2,692	78.48	26.32	78.17															
						<b>25.87</b>	<b>35.65</b>	-	-	<b>8,617.00</b>	<b>5.90</b>	<b>2</b>	<b>71</b>	-				<b>468</b>	<b>411</b>	<b>235</b>	<b>3,905</b>	<b>2,692</b>																		
SORSOGON-MASBATE IMO	331,249,226.00	36	4	1	31	23.096	16.02	8.88	5.56	5,000.00	7.40	8.00	44	-	205,451,127.87	30,490,894.39	244,169,832.92	210	10	1,410	987	2,229	62.02	9.20	73.71															
						<b>22.36</b>	<b>14.71</b>	<b>8.88</b>	<b>4.34</b>	<b>5,000.00</b>	<b>1.50</b>	<b>7.00</b>	<b>39</b>	-				<b>210</b>	<b>10</b>	<b>1,410</b>	<b>987</b>	<b>2,229</b>																		
<b>OVERALL TOTAL FOR REGION V</b>	<b>1,504,963,226.00</b>	<b>205</b>	<b>46</b>	<b>6</b>	<b>153</b>	<b>118.16</b>	<b>100.28</b>	<b>11.28</b>	<b>6.62</b>	<b>25,091.00</b>	<b>15.03</b>	<b>50</b>	<b>349</b>	<b>5</b>	<b>1,228,565,288.41</b>	<b>347,879,913.31</b>	<b>1,236,361,446.33</b>	<b>1,645</b>	<b>2,763</b>	<b>2,006</b>	<b>9,599</b>	<b>8,803</b>	<b>81.63</b>	<b>23.12</b>	<b>82.15</b>															
						<b>106.52</b>	<b>93.21</b>	<b>11.28</b>	<b>5.33</b>	<b>27,908.00</b>	<b>9.00</b>	<b>42</b>	<b>273</b>	<b>2</b>				<b>1,348</b>	<b>2,504</b>	<b>2,016</b>	<b>7,635</b>	<b>7,374</b>																		