

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of July 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)
<b>PROVINCE OF ALBAY</b>																										
I	EEEEIS	32,000,000.00	2	-	-	2	2.29	4.60				3	-	32,000,000.00	5,139,905.00	30,041,471.63	61	80	-	192	100.00	16.06	93.88			
							2.29	4.60				3	8				61	80	-	192						
II	RRRENIS	113,100,000.00	32	3	-	29	16.47	17.71	2.02			8	11	106,923,480.00	22,500,977.44	104,822,955.25		1,113	-	1,429	679	94.54	19.89	92.68		
							16.29	17.47	2.02			8	11					1,113	-	1,342	642					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-		0.90				3,922,900.00	1,370,676.52	4,676,359.29			-	-	30	78.46	27.41	93.53		
							-	-		0.77									-	-	24					
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	-	-	4	0.02	-					5	55,000,000.00	40,055,219.76	51,867,529.40		600	-	1,928	330	100.00	72.83	94.30		
	SIP						0.02	-					5					600	-	1,354	503					
VI		185,000,000.00	21	7	-	14	29.18	11.46	0.38	1.06		11	107	172,960,750.00	57,949,049.15	165,255,393.96	776	-	-	542	1,110	93.49	31.32	89.33		
							27.07	10.41	0.38	0.99		11	99				749	-	-	459	1,038					
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		<b>390,100,000.00</b>	<b>61</b>	<b>11</b>	<b>-</b>	<b>50</b>	<b>47.95</b>	<b>33.77</b>	<b>2.40</b>	<b>1.06</b>	<b>-</b>	<b>0.90</b>	<b>22.00</b>	<b>118.00</b>	<b>5.00</b>	<b>370,807,130.00</b>	<b>127,015,827.87</b>	<b>356,663,709.53</b>	<b>837</b>	<b>1,793</b>	<b>-</b>	<b>3,899</b>	<b>2,341</b>	<b>95.05</b>	<b>32.56</b>	<b>91.43</b>
							45.67	32.48	2.40	0.99	-	0.77	22.00	118	2.00			810	1,793	-	3,155	2,397				
<b>PROVINCE OF CAMARINES NORTE</b>																										
I	EEEEIS	14,250,000.00	2	-	-	2	1.12	0.88				2		14,250,000.00	5,344,926.18	14,034,825.94	80			90	86	100.00	37.51	98.49		
							1.12	0.88				2					80			90	86					
II	RRRENIS	109,500,000.00	11	1	-	10	5.57	2.52				4	27	103,275,000.00	48,817,216.26	93,217,577.30		292	361	532	657	94.32	44.58	85.13		
							5.58	2.51				4	27					248	361	532	620					
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00				6,900,000.00	4,878,490.46	6,308,861.80				-	41	100.00	70.70	91.43		
										14,291.00										-	41					
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1				0.83				4,500,000.00	3,614,624.93	4,446,000.00				-	27	100.00	80.32	98.80		
	SIP									0.83										-	27					
V		50,000,000.00	5	-	-	5	3.81	1.35				5	11	50,000,000.00	13,945,003.95	45,634,663.86	50			149	301	100.00	27.89	91.27		
							3.81	1.35				5	11				50			149	301					
VI	LEGACY PROJECTS	30,000,000.00	1	-	-	1	0.77	4.78					3	30,000,000.00	22,096,972.11	25,989,061.38		40		-	180	100.00	73.66	86.63		
							0.77	4.78					3						40	-	180					
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		<b>215,150,000.00</b>	<b>23</b>	<b>1</b>	<b>-</b>	<b>22</b>	<b>11.269</b>	<b>9.51</b>	<b>-</b>	<b>-</b>	<b>14,291.00</b>	<b>0.83</b>	<b>9.00</b>	<b>43.00</b>	<b>-</b>	<b>208,925,000.00</b>	<b>98,697,233.89</b>	<b>189,630,990.28</b>	<b>130</b>	<b>332</b>	<b>361</b>	<b>771</b>	<b>1,292</b>	<b>97.11</b>	<b>45.87</b>	<b>88.14</b>
							11.28	9.52	-	-	14,291.00	0.83	9.00	43.00	-			130	288	361	771	1,255				
<b>PROVINCE OF CAMARINES SUR</b>																										
I	RRRENIS	159,104,000.00	20	5	-	15	6.80	29.83				1	66	148,464,750.00	47,928,274.58	135,605,275.11	-	373	235	1,696	955	93.31	30.12	85.23		
							7.37	29.03				1	51				-	373	245	1,634	891					
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00				4,000,000.00	2,943,015.82	3,672,843.64				-	24	100.00	73.58	91.82		
										8,617.00										-	24					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	-	-	2				5.90				53,000,000.00	21,445,000.00	50,764,194.00				-	318	100.00	40.46	95.78		
	SIP									5.90										-	318					
IV		165,600,000.00	11	8	-	3	8.39	6.43				6	32	135,850,650.00	51,084,196.33	148,333,076.68	438			419	994	82.04	30.85	89.57		
							6.20	5.39				6	16				270			145	774					
V	ROMNIS	10,000,000.00	1	-	-	1								10,000,000.00	6,532,640.00	8,442,000.00				-	60	100.00	65.33	84.42		
																				-	60					
VI	LEGACY PROJECT	50,000,000.00	1	-	-	1	15.85	3.67					27	50,000,000.00	21,959,404.47	47,735,461.88		38		1,790	300	100.00	43.92	95.47		
							15.85	3.67					27						38		1,790	300				
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		<b>441,704,000.00</b>	<b>36</b>	<b>13</b>	<b>-</b>	<b>23</b>	<b>31.037</b>	<b>39.94</b>	<b>-</b>	<b>-</b>	<b>5,800.00</b>	<b>5.90</b>	<b>7.00</b>	<b>125</b>	<b>-</b>	<b>401,315,400.00</b>	<b>151,892,531.20</b>	<b>394,552,851.31</b>	<b>438</b>	<b>411</b>	<b>235</b>	<b>3,905</b>	<b>2,650</b>	<b>90.86</b>	<b>34.39</b>	<b>89.33</b>
							29.42	38.09	-	-	8,617.00	5.90	2.00	94.00	-			270	411	245	3,569	2,367				
<b>PROVINCE OF CATANDUANES</b>																										
I	RRRENIS	10,000,000.00	7	-	-	7	2.15	0.97				1	6	10,000,000.00	3,527,639.06	9,432,145.29		19	-	-	60	100.00	35.28	94.32		
							2.15	0.98				1	6						19	-	-	60				
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		<b>10,000,000.00</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>2.147</b>	<b>0.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>6</b>	<b>10,000,000.00</b>	<b>3,527,639.06</b>	<b>9,432,145.29</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>100.00</b>	<b>35.28</b>	<b>94.32</b>		
							2.15	0.98	-	-	-	1.00	6.00					-	19	-	-	60				
<b>PROVINCE OF MASBATE</b>																										
I	RRRENIS	37,000,000.00	5	-	-	5	3.620	8.65	0.42	3.00			14	34,521,226.00	-	23,925,518.75			290	-	207	93.30	-	64.66		
							3.52	8.65	0.42	3.00			14						290	-	4	207				
II	SIP	70,000,000.00	6	2	-	4	6.14	2.51	7.86	2.03			3	40,055,500.00	13,349,405.52	66,394,780.03	126			-	420	57.22	19.07	94.85		
							5.50	1.19	7.86	0.80			2					72		-	240					
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		<b>107,000,000.00</b>	<b>11</b>	<b>2</b>	<b>-</b>	<b>9</b>	<b>9.757</b>	<b>11.15</b>	<b>8.28</b>	<b>5.02</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>31.00</b>	<b>-</b>	<b>74,576,726.00</b>	<b>13,349,405.52</b>	<b>90,320,298.78</b>	<b>126</b>	<b>-</b>	<b>290</b>	<b>-</b>	<b>627</b>	<b>69.70</b>	<b>12.48</b>	<b>84.41</b>
							9.02	9.84	8.28	3.80	-	-	2.00	26.00	-			72	-	290	-	4	447			

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		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB																
						(km)	(km)	(km)	(km)									(SQ.M)	(km)	(No.)						(No.)	(m)	(P)	(P)	(P)				%	%	%
<b>PROVINCE OF SORSOGON</b>																																				
I RRRENIS	86,000,000.00	8	-	-	8	11.246	2.56					10		86,000,000.00	35,398,503.41	79,231,167.44		10	1,041	987	516	100.00	41.16	92.13												
II COCONETS	4,000,000.00	1	-	-	1	11.25	2.56		5,000.00			10		4,000,000.00	649,193.82	3,263,379.30		10	1,041	987	499	100.00	16.23	81.58												
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1				5,000.00	7.40				3,000,000.00	2,374,143.76	2,667,417.65					336	100.00	79.14	88.91												
										1.50																										
<b>TOTAL FOR SORSOGON OPERATION MONITORED</b>	93,000,000.00	10	-	-	10	11.246	2.56	-	5,000.00	7.40	-	10.00	-	93,000,000.00	38,421,840.99	85,161,964.39		-	10	1,041	987	876	100.00	41.31	91.57											
						11.25	2.56	-	5,000.00	1.50	-	10.00	-									541														
<b>TOTAL FOR LUMP SUM</b>	1,176,954,000.00	146	27	-	119	96.785	89	10.68	6.08	25,091	15	42	303	1,078,624,256.00	388,848,101.95	1,052,037,436.32		1,531	2,487	1,927	7,772	7,366	91.65	33.04	89.39											
						92.17	85.02	10.68	4.79	27,908	9	36	267						1,282	2,443	1,937	6,696	6,587													
<b>REGION V- TOTAL FOR OPERATION MONITORED</b>	1,256,954,000.00	148	27	-	121	113.41	97.91	10.68	6.08	25,091	15	42	333	1,158,624,256.00	432,904,478.53	1,125,761,959.58		1,531	2,565	1,927	9,562	7,846	92.18	34.44	89.56											
						108.79	93.47	10.68	4.79	27,908	9	36	297						1,282	2,521	1,937	8,486	7,067													
<b>PROVINCE OF ALBAY</b>																																				
I FSDE	870,000.00	6	4	-	2									443,094.13	142,427.91	869,999.86							50.93	16.37	100.00											
II QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06					1		2,500,000.00	-	2,338,003.75						15	100.00	-	93.52											
						0.12	0.06	-	-	-	-	1	-									15														
<b>TOTAL OF ALBAY</b>	3,370,000.00	8	4	-	4	0.12	0.06	-	-	-	-	1.00	-	2,943,094.13	142,427.91	3,208,003.61		-	-	-	-	15	87.33	4.23	95.19											
						0.12	0.06	-	-	-	-	1.00	-									15														
<b>PROVINCE OF CAMARINES NORTE</b>																																				
I FSDE	9,750,000.00	11	-	1	10									4,350,000.00	3,419,801.70	3,066,657.61							44.62	35.07	31.45											
II QRF TRANCHE 1	27,000,000.00	3	-	-	3							1	1	27,000,000.00	16,035,801.01	25,121,708.57						162	100.00	59.39	93.04											
												1	1									162														
<b>TOTAL OF CAMARINES NORTE</b>	36,750,000.00	14	-	1	13							1	1	31,350,000.00	19,455,602.71	28,188,366.18						162	85.31	52.94	76.70											
												1	1									162														
<b>PROVINCE OF CAMARINES SUR</b>																																				
I FSDE	67,090,000.00	15	5	4	6									6,572,374.11	2,314,519.41	2,445,083.54							9.80	3.45	3.45											
II CARP-IC	7,000,000.00	1	-	-	1	1.95							2	7,000,000.00	3,999,800.00	6,182,745.92		30	-	-	-	42	100.00	57.14	57.14											
						1.95							2						30	-	-	-	42													
<b>TOTAL OF CAMARINES SUR</b>	74,090,000.00	16	5	4	7	1.95						2.00		13,572,374.11	6,314,319.41	8,627,829.46		30	-	-	-	42	18.32	8.52	11.65											
						1.95						2.00							30	-	-	-	42													
<b>PROVINCE OF CATANDUANES</b>																																				
I FSDE	550,000.00	3	1	-	2									354,234.30		-							64.41	-	-											
II QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						1	3	2,000,000.00	-	1,887,717.75					37	12	100.00	-	94.39											
						0.59						1	3									37	12													
<b>TOTAL OF CATANDUANES</b>	2,550,000.00	4	1	-	3	0.59						1	3	2,354,234.30	-	1,887,717.75					37	12	92.32	-	74.03											
						0.59						1	3									37	12													
<b>PROVINCE OF MASBATE</b>																																				
I FSDE	250,000.00	1	-	-	1									46,889.36	-	29,220.83							18.76	-	11.69											
II CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	1	12,500,000.00	-	11,027,569.07		28	-	50	-	75	100.00	-	88.22											
						1.37	1.78	0.60	0.54			5	1						28	-	50	-	75													
<b>TOTAL OF MASBATE</b>	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	1	12,546,889.36	-	11,056,789.90		28	-	50	-	75	98.41	-	86.72											
						1.37	1.78	0.60	0.54			5	1						28	-	50	-	75													

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		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB																
						(km)	(km)	(km)	(km)									(SQ.M)	(km)	(No.)						(No.)	(m)	(P)	(P)	(P)				%	%	%
<b>PROVINCE OF SORSOGON</b>																																				
I FSDE	12,490,000.00	6	1	1	4									2,456,638.50	20,308.49	1,399,633.02							19.67	0.16	11.21											
II CARP-IC	4,500,000.00	1	-	-	1									4,500,000.00	-	3,999,426.62	56					27	100.00	-	88.88											
III LINE-PROJECTS	100,000,000.00	1	1	-	-									20,280,883.72	12,748,022.95	48,783,785.21	56					600	20.28	12.75	48.78											
IV QRF TRANCHE 1	3,988,000.00	4	-	-	4	0.73	0.53					2		3,988,000.00	-	3,447,935.00					29	24	100.00	-	86.46											
						0.72	0.53					2										29	4													
<b>TOTAL OF SORSOGON</b>	<b>120,978,000.00</b>	<b>12</b>	<b>2</b>	<b>1</b>	<b>9</b>	<b>0.73</b>	<b>0.53</b>					<b>2</b>	<b>-</b>	<b>31,225,522.22</b>	<b>12,768,331.44</b>	<b>57,630,779.85</b>	<b>56</b>	<b>-</b>	<b>29</b>	<b>-</b>	<b>651</b>		<b>25.81</b>	<b>10.55</b>	<b>47.64</b>											
						0.72	0.53					2	-				56	-	29	-	651		25.81	10.55	47.64											
						0.72	0.53					2	-				56	-	29	-	153															
<b>TOTAL FOR OTHER FUND SOURCE</b>	<b>250,488,000.00</b>	<b>57</b>	<b>12</b>	<b>6</b>	<b>39</b>	<b>4.75</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>9</b>	<b>93,992,114.12</b>	<b>38,680,681.47</b>	<b>110,599,486.75</b>	<b>114</b>	<b>198</b>	<b>79</b>	<b>37</b>	<b>957</b>		<b>37.52</b>	<b>15.44</b>	<b>44.15</b>											
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	957		37.52	15.44	44.15											
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	459															
<b>PER FUNDING SOURCE</b>																																				
I EEEIS	46,250,000.00	4	-	-	4	3.40	5.48	-	-	-	-	3	2	46,250,000.00	10,484,831.18	44,076,297.57	141	80	-	90	278	100.00	22.67	95.30												
						3.41	5.48	-	-	-	-	3	10				141	80	-	90	278															
II RRRENIS/RRRECIS	514,704,000.00	83	9	-	74	45.84	62.23	2.44	3.00	-	-	14	134	489,184,456.00	158,172,610.75	446,234,639.14	-	1,807	1,927	4,644	3,073	95.04	30.73	86.70												
						46.15	61.20	2.44	3.00	-	-	14	119				-	1,763	1,937	4,499	2,918															
III COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	-	14,900,000.00	8,470,700.10	13,245,084.74	-	-	-	-	89	100.00	56.85	88.89												
						-	-	-	-	27,908.00	-	-	-				-	-	-	-	89															
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	1	-	5	-	-	-	-	-	15.03	-	-	64,422,900.00	28,804,445.21	62,553,970.94	-	-	-	-	711	98.36	43.98	95.50												
						-	-	-	-	-	9.00	-	-				-	-	-	-	387															
V CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	5	-	-	5	0	-	-	-	-	-	-	5	55,000,000.00	40,055,219.76	51,867,529.40	-	600	-	1,928	330	100.00	72.83	94.30												
						0	-	-	-	-	-	-	2				-	600	-	1,354	503															
VI SIP	470,600,000.00	43	17	-	26	47.52	21.75	8.24	3.09	-	-	25	167	398,866,900.00	136,327,654.95	425,617,914.53	1,390	-	-	1,110	2,825	84.76	28.97	90.44												
						42.59	18.33	8.24	1.79	-	-	19	138				1,141	-	-	753	2,352															
VII ROMNIS	10,000,000.00	1	-	-	1	-	-	-	-	-	-	-	-	10,000,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60	100.00	65.33	84.42												
						-	-	-	-	-	-	-	-				-	-	-	-	60															
<b>TOTAL FOR LUMPSUM</b>	<b>1,176,954,000.00</b>	<b>147</b>	<b>27</b>	<b>-</b>	<b>120</b>	<b>96.78</b>	<b>89.46</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>15.03</b>	<b>42</b>	<b>303</b>	<b>1,078,624,256.00</b>	<b>388,848,101.95</b>	<b>1,052,037,436.32</b>	<b>1,531</b>	<b>2,487</b>	<b>1,927</b>	<b>7,772</b>	<b>7,366</b>		<b>91.65</b>	<b>33.04</b>	<b>89.39</b>											
						92.17	85.02	10.68	4.79	27,908.00	9.00	36	267				1,282	2,443	1,937	6,696	6,587															
						16.62	8.45	-	-	-	-	-	30.00				-	78	-	1,790	480															
						16.62	8.45	-	-	-	-	-	30.00				-	78	-	1,790	480															
<b>TOTAL OPERATION MONITORED</b>	<b>1,256,954,000.00</b>	<b>149</b>	<b>27</b>	<b>-</b>	<b>122</b>	<b>113.41</b>	<b>97.91</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>15</b>	<b>42</b>	<b>333</b>	<b>1,158,624,256.00</b>	<b>432,904,478.53</b>	<b>1,125,761,959.58</b>	<b>1,531</b>	<b>2,565</b>	<b>1,927</b>	<b>9,562</b>	<b>7,846</b>		<b>92.18</b>	<b>34.44</b>	<b>89.56</b>											
						108.79	93.47	10.68	4.79	27,908.00	9	36	297				1,282	2,521	1,937	8,486	7,067															
IX FSDE	91,000,000.00	42	11	6	25	-	-	-	-	-	-	-	-	14,223,230.40	5,897,057.51	7,810,594.86	-	-	-	-	-	15.63	6.48	8.58												
						-	-	-	-	-	-	-	-				-	-	-	-	-															
X CARP-IC	24,000,000.00	4	-	-	4	3.32	1.78	0.60	0.54	-	-	5	3	24,000,000.00	3,999,800.00	21,209,741.61	114	-	50	-	144	100.00	16.67	88.37												
						3.32	1.78	0.60	0.54	-	-	5	3				114	-	50	-	144															
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	20,280,883.72	12,748,022.95	48,783,785.21	-	-	-	-	600	20.28	12.75	48.78												
						-	-	-	-	-	-	-	-				-	-	-	-	122															
XII QRF	35,488,000.00	10	-	-	10	1.44	0.59	-	-	-	-	3	6	35,488,000.00	16,035,801.01	32,795,365.07	-	198	29	37	213	100.00	45.19	92.41												
						1.43	0.59	-	-	-	-	3	6				-	198	29	37	193															
<b>TOTAL FOR OTER FUND SOURCE</b>	<b>250,488,000.00</b>	<b>57</b>	<b>12</b>	<b>6</b>	<b>39</b>	<b>4.75</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>9</b>	<b>93,992,114.12</b>	<b>38,680,681.47</b>	<b>110,599,486.75</b>	<b>114</b>	<b>198</b>	<b>79</b>	<b>37</b>	<b>957</b>		<b>37.52</b>	<b>15.44</b>	<b>44.15</b>											
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	459															
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	459															
<b>TOTAL FOR REGION V</b>	<b>1,507,442,000.00</b>	<b>206</b>	<b>39</b>	<b>6</b>	<b>161</b>	<b>118.16</b>	<b>100.28</b>	<b>11.28</b>	<b>6.62</b>	<b>25,091.00</b>	<b>15.03</b>	<b>50</b>	<b>342</b>	<b>1,252,616,370.12</b>	<b>471,585,160.00</b>	<b>1,236,361,446.33</b>	<b>1,645</b>	<b>2,763</b>	<b>2,006</b>	<b>9,599</b>	<b>8,803</b>		<b>83.10</b>	<b>31.28</b>	<b>82.02</b>											
						113.54	95.84	11.28	5.33	27,908.00	9.00	44	306				1,396	2,719	2,016	8,523	7,526															

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of July 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)														
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW								RESTO.	REHAB	%	%	%									
																		(km)	(km)	(km)											(km)	(SQ.M)	(km)	(No.)	(No.)	(m)	(P)	(P)	(P)
<b>PER IMO</b>																																							
ALBAY-CATANDUANES IMO	400,100,000.00	68	11	-	57	50.099	34.74	2.40	1.06	-	0.90	23	124	5	380,807,130.00	130,543,466.93	366,095,854.82	837	1,812	-	3,899	2,401	95.18	32.63	91.50														
CAMARINES NORTE IMO	215,150,000.00	23	1	-	22	11.269	9.51	-	-	14,291.00	0.83	9	43	-	208,925,000.00	98,697,233.89	189,630,990.28	130	332	361	771	1,292	97.11	45.87	88.14														
CAMARINES SUR IMO	441,704,000.00	36	13	-	23	31.037	39.94	-	-	5,800.00	5.90	7	125	-	401,315,400.00	151,892,531.20	394,552,851.31	438	411	235	3,905	2,650	90.86	34.39	89.33														
SORSOGON-MASBATE IMO	200,000,000.00	21	2	-	19	21.002	13.710	8.280	5.025	5,000.00	7.40	3	41	-	167,576,726.00	51,771,246.51	175,482,263.17	126	10	1,331	987	1,503	83.79	25.89	87.74														
<b>TOTAL OPERATION MONITORED FOR IMO'S</b>	<b>1,256,954,000.00</b>	<b>148</b>	<b>27</b>	<b>-</b>	<b>121</b>	<b>113.41</b>	<b>97.91</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>15.03</b>	<b>42</b>	<b>333</b>	<b>5</b>	<b>1,158,624,256.00</b>	<b>432,904,478.53</b>	<b>1,125,761,959.58</b>	<b>1,531</b>	<b>2,565</b>	<b>1,927</b>	<b>9,562</b>	<b>7,846</b>	<b>92.18</b>	<b>34.44</b>	<b>89.56</b>														
						<b>108.79</b>	<b>93.47</b>	<b>10.68</b>	<b>4.79</b>	<b>27,908.00</b>	<b>9.00</b>	<b>36</b>	<b>297</b>	<b>2</b>				<b>1,282</b>	<b>2,521</b>	<b>1,937</b>	<b>8,486</b>	<b>7,067</b>																	
<b>PER IMO</b>																																							
ALBAY-CATANDUANES IMO	406,020,000.00	80	16	-	64	50.809	34.80	2.40	1.06	-	0.90	25	127	5	386,104,458.43	130,685,894.84	371,191,576.18	837	1,812	-	3,936	2,428	95.09	32.19	91.42														
CAMARINES NORTE IMO	251,900,000.00	37	1	1	35	11.269	9.51	-	-	14,291.00	0.83	10	44	-	240,275,000.00	118,152,836.60	217,819,356.46	130	530	361	771	1,454	95.39	46.90	86.47														
CAMARINES SUR IMO	515,794,000.00	52	18	4	30	32.986	39.94	-	-	5,800.00	5.90	7	127	-	414,887,774.11	158,206,850.61	403,180,680.77	468	411	235	3,905	2,692	80.44	30.67	78.17														
SORSOGON-MASBATE IMO	333,728,000.00	36	4	1	31	23.096	16.02	8.88	5.56	5,000.00	7.40	8.00	44	-	211,349,137.58	64,539,577.95	244,169,832.92	210	10	1,410	987	2,229	63.33	19.34	73.16														
<b>OVERALL TOTAL FOR REGION V</b>	<b>1,507,442,000.00</b>	<b>205</b>	<b>39</b>	<b>6</b>	<b>160</b>	<b>118.16</b>	<b>100.28</b>	<b>11.28</b>	<b>6.62</b>	<b>25,091.00</b>	<b>15.03</b>	<b>50</b>	<b>342</b>	<b>5</b>	<b>1,252,616,370.12</b>	<b>471,585,160.00</b>	<b>1,236,361,446.33</b>	<b>1,645</b>	<b>2,763</b>	<b>2,006</b>	<b>9,599</b>	<b>8,803</b>	<b>83.10</b>	<b>31.28</b>	<b>82.02</b>														
						<b>113.54</b>	<b>95.84</b>	<b>11.28</b>	<b>5.33</b>	<b>27,908.00</b>	<b>9.00</b>	<b>44</b>	<b>306</b>	<b>2</b>				<b>1,396</b>	<b>2,719</b>	<b>2,016</b>	<b>8,523</b>	<b>7,526</b>																	