

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of August 15, 2019

| | ALLOCATION (DBM BAR CODE) (P) | NUMBER OF PROJECTS | | | | Lined | | Unlined | | COCONETS | Length of Road | Diversion Works | Structures | Structure (Climate Change) | Value of Accomplishment | Cash Disbursement | OBLIGATION | AREA (Has.) | | | FB's | Job Generated | Physical Status | Fin. Status | Fin. Status (per Oblig) | | | | | | | | | | | |
|--|-------------------------------------|--------------------|----------|-----------------|-----------|------------|---------------|------------|---------------|----------|----------------|-----------------|------------|----------------------------|-------------------------|-------------------|------------|-------------|--------|-------|-------|---------------|-----------------|-------------|-------------------------|-------|-----|-----|-----|-----|--|--|--|---|---|---|
| | | TOTAL | On going | Not yet started | Completed | Main Canal | Lateral Canal | Main Canal | Lateral Canal | | | | | | | | | NEW | RESTO. | REHAB | | | | | | | | | | | | | | | | |
| | | | | | | (km) | (km) | (km) | (km) | | | | | | | | | (SQ.M) | (km) | (No.) | | | | | | (No.) | (m) | (P) | (P) | (P) | | | | % | % | % |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROVINCE OF SORSOGON | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I RRRENIS | 86,000,000.00 | 8 | - | - | 8 | 11.246 | 2.56 | | | | | 10 | | 86,000,000.00 | 35,398,503.41 | 79,231,167.44 | | 10 | 1,041 | 987 | 516 | 100.00 | 41.16 | 92.13 | | | | | | | | | | | | |
| II COCONETS | 4,000,000.00 | 1 | - | - | 1 | 11.25 | 2.56 | | 5,000.00 | | | 10 | | 4,000,000.00 | 649,193.82 | 3,263,379.30 | | 10 | 1,041 | 987 | 499 | 100.00 | 16.23 | 81.58 | | | | | | | | | | | | |
| III IMPROVEMENT OF SERVICE ROADS IN NIS | 3,000,000.00 | 1 | - | - | 1 | | | | 5,000.00 | 7.40 | | | | 3,000,000.00 | 2,374,143.76 | 2,667,417.65 | | | | | 336 | 100.00 | 79.14 | 88.91 | | | | | | | | | | | | |
| | | | | | | | | | | 1.50 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL FOR SORSOGON OPERATION MONITORED | 93,000,000.00 | 10 | - | - | 10 | 11.246 | 2.56 | - | 5,000.00 | 7.40 | - | 10.00 | - | 93,000,000.00 | 38,421,840.99 | 85,161,964.39 | | - | 10 | 1,041 | 987 | 876 | 100.00 | 41.31 | 91.57 | | | | | | | | | | | |
| | | | | | | 11.25 | 2.56 | - | 5,000.00 | 1.50 | - | 10.00 | - | | | | | | | | | 541 | | | | | | | | | | | | | | |
| TOTAL FOR LUMPSUM | 1,176,954,000.00 | 146 | 22 | - | 124 | 96.785 | 89 | 10.68 | 6.08 | 25,091 | 15 | 42 | 303 | 1,095,535,176.00 | 418,533,884.07 | 1,053,405,436.32 | | 1,531 | 2,487 | 1,927 | 7,772 | 7,366 | 93.08 | 35.56 | 89.50 | | | | | | | | | | | |
| | | | | | | 92.45 | 85.99 | 10.68 | 4.79 | 27,908 | 9 | 37 | 270 | | | | | | | | | 6,688 | | | | | | | | | | | | | | |
| REGION V- TOTAL FOR OPERATION MONITORED | 1,256,954,000.00 | 148 | 22 | - | 126 | 113.41 | 97.91 | 10.68 | 6.08 | 25,091 | 15 | 42 | 333 | 1,175,535,176.00 | 462,626,910.20 | 1,127,129,959.58 | | 1,531 | 2,565 | 1,927 | 9,562 | 7,846 | 93.52 | 36.81 | 89.67 | | | | | | | | | | | |
| | | | | | | 109.07 | 94.44 | 10.68 | 4.79 | 27,908 | 9 | 37 | 300 | | | | | | | | | 7,168 | | | | | | | | | | | | | | |
| PROVINCE OF ALBAY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I FSDE | 870,000.00 | 6 | 4 | - | 2 | | | | | | | | | 443,094.13 | 142,427.91 | 869,999.86 | | | | | | | 50.93 | 16.37 | 100.00 | | | | | | | | | | | |
| II QRF TRANCHE 1 | 2,500,000.00 | 2 | - | - | 2 | 0.12 | 0.06 | | | | | 1 | | 2,500,000.00 | - | 2,338,003.75 | | | | | | 15 | 100.00 | - | 93.52 | | | | | | | | | | | |
| | | | | | | 0.12 | 0.06 | - | - | - | - | 1 | - | | | | | | | | | 15 | | | | | | | | | | | | | | |
| TOTAL OF ALBAY | 3,370,000.00 | 8 | 4 | - | 4 | 0.12 | 0.06 | - | - | - | - | 1.00 | - | 2,943,094.13 | 142,427.91 | 3,208,003.61 | | | | | | 15 | 87.33 | 4.23 | 95.19 | | | | | | | | | | | |
| | | | | | | 0.12 | 0.06 | - | - | - | - | 1.00 | - | | | | | | | | | 15 | | | | | | | | | | | | | | |
| PROVINCE OF CAMARINES NORTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I FSDE | 9,750,000.00 | 11 | - | 1 | 10 | | | | | | | | | 4,350,000.00 | 4,161,496.21 | 4,490,454.15 | | | | | | | 44.62 | 42.68 | 46.06 | | | | | | | | | | | |
| II QRF TRANCHE 1 | 27,000,000.00 | 3 | - | - | 3 | | | | | | | 1 | 1 | 27,000,000.00 | 16,162,619.15 | 25,121,708.57 | | | | | | 162 | 100.00 | 59.86 | 93.04 | | | | | | | | | | | |
| | | | | | | | | | | | | 1 | 1 | | | | | | | | | 162 | | | | | | | | | | | | | | |
| TOTAL OF CAMARINES NORTE | 36,750,000.00 | 14 | - | 1 | 13 | | | | | | | 1 | 1 | 31,350,000.00 | 20,324,115.36 | 29,612,162.72 | | | | | | 162 | 85.31 | 55.30 | 80.58 | | | | | | | | | | | |
| | | | | | | | | | | | | 1 | 1 | | | | | | | | | 162 | | | | | | | | | | | | | | |
| PROVINCE OF CAMARINES SUR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I FSDE | 67,090,000.00 | 15 | 5 | 4 | 6 | | | | | | | | | 7,101,331.11 | 2,314,519.41 | 14,521,939.33 | | | | | | | 10.58 | 3.45 | 3.45 | | | | | | | | | | | |
| II CARP-IC | 7,000,000.00 | 1 | - | - | 1 | 1.95 | | | | | | | 2 | 7,000,000.00 | 3,999,800.00 | 6,182,745.92 | | 30 | - | - | - | 42 | 100.00 | 57.14 | 57.14 | | | | | | | | | | | |
| | | | | | | 1.95 | | | | | | | 2 | | | | | | | | | 42 | | | | | | | | | | | | | | |
| TOTAL OF CAMARINES SUR | 74,090,000.00 | 16 | 5 | 4 | 7 | 1.95 | | | | | | 2.00 | | 14,101,331.11 | 6,314,319.41 | 20,704,685.25 | | 30 | - | - | - | 42 | 19.03 | 8.52 | 27.95 | | | | | | | | | | | |
| | | | | | | 1.95 | | | | | | 2.00 | | | | | | | | | | 42 | | | | | | | | | | | | | | |
| PROVINCE OF CATANDUANES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I FSDE | 550,000.00 | 3 | 1 | - | 2 | | | | | | | | | 354,234.30 | | - | | | | | | | 64.41 | - | - | | | | | | | | | | | |
| II QRF TRANCHE 1 | 2,000,000.00 | 1 | - | - | 1 | 0.59 | | | | | | 1 | 3 | 2,000,000.00 | - | 1,887,717.75 | | | | | 37 | 100.00 | - | 94.39 | | | | | | | | | | | | |
| | | | | | | 0.59 | | | | | | 1 | 3 | | | | | | | | | 37 | | | | | | | | | | | | | | |
| TOTAL OF CATANDUANES | 2,550,000.00 | 4 | 1 | - | 3 | 0.59 | | | | | | 1 | 3 | 2,354,234.30 | | 1,887,717.75 | | | | | 37 | 92.32 | - | 74.03 | | | | | | | | | | | | |
| | | | | | | 0.59 | | | | | | 1 | 3 | | | | | | | | | 37 | | | | | | | | | | | | | | |
| PROVINCE OF MASBATE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I FSDE | 250,000.00 | 1 | - | - | 1 | | | | | | | | | 46,889.36 | | 29,220.83 | | | | | | | 18.76 | - | 11.69 | | | | | | | | | | | |
| II CARP-IC | 12,500,000.00 | 2 | - | - | 2 | 1.37 | 1.78 | 0.60 | 0.54 | | | 5 | 1 | 12,500,000.00 | | 11,027,569.07 | | 28 | - | 50 | - | 75 | 100.00 | - | 88.22 | | | | | | | | | | | |
| | | | | | | 1.37 | 1.78 | 0.60 | 0.54 | | | 5 | 1 | | | | | | | | | 75 | | | | | | | | | | | | | | |
| TOTAL OF MASBATE | 12,750,000.00 | 3 | - | - | 3 | 1.37 | 1.78 | 0.60 | 0.54 | | | 5 | 1 | 12,546,889.36 | | 11,056,789.90 | | 28 | - | 50 | - | 75 | 98.41 | - | 86.72 | | | | | | | | | | | |
| | | | | | | 1.37 | 1.78 | 0.60 | 0.54 | | | 5 | 1 | | | | | | | | | 75 | | | | | | | | | | | | | | |

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| | ALLOCATION (DBM BAR CODE) (P) | NUMBER OF PROJECTS | | | | Lined | | Unlined | | COCONETS | Length of Road | Diversion Works | Structures | Structure (Climate Change) | Value of Accomplishment | Cash Disbursement | OBLIGATION | AREA (Has.) | | | FB's | Job Generated | Physical Status | Fin. Status | Fin. Status (per Oblig) |
|--|-------------------------------------|--------------------|-----------|-----------------|------------|---------------|---------------|--------------|---------------|------------------|----------------|-----------------|------------|----------------------------|-------------------------|-----------------------|-------------------------|--------------|--------------|--------------|--------------|---------------|-----------------|--------------|-------------------------|
| | | TOTAL | On going | Not yet started | Completed | Main Canal | Lateral Canal | Main Canal | Lateral Canal | | | | | | | | | AREA (Has.) | | | | | | | |
| | | | | | | | | | | | | | | | | | | NEW | RESTO. | REHAB | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| (km) | (km) | (km) | (km) | (SQ.M) | (km) | (No.) | (No.) | (m) | (P) | (P) | (P) | | | | | | | | | | | | | | |
| PER IMO | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALBAY-CATANDUANES IMO | 400,100,000.00 | 68 | 8 | - | 60 | 50.099 | 34.74 | 2.40 | 1.06 | - | 0.90 | 23 | 124 | 5 | 384,170,650.00 | 130,543,466.93 | 366,095,854.82 | 837 | 1,812 | - | 3,899 | 2,401 | 96.02 | 32.63 | 91.50 |
| CAMARINES NORTE IMO | 215,150,000.00 | 23 | 1 | - | 22 | 11.269 | 9.51 | - | - | 14,291.00 | 0.83 | 9 | 43 | - | 211,460,000.00 | 122,969,575.39 | 189,630,990.28 | 130 | 332 | 361 | 771 | 1,292 | 98.28 | 57.16 | 88.14 |
| CAMARINES SUR IMO | 441,704,000.00 | 36 | 11 | - | 25 | 31.037 | 39.94 | - | - | 5,800.00 | 5.90 | 7 | 125 | - | 405,092,100.00 | 157,342,621.37 | 395,920,851.31 | 438 | 411 | 235 | 3,905 | 2,650 | 91.71 | 35.62 | 89.63 |
| SORSOGON-MASBATE IMO | 200,000,000.00 | 21 | 2 | - | 19 | 21.002 | 13.710 | 8.280 | 5.025 | 5,000.000 | 7.40 | 3 | 41 | - | 174,812,426.00 | 51,771,246.51 | 175,482,263.17 | 126 | 10 | 1,331 | 987 | 1,503 | 87.41 | 25.89 | 87.74 |
| TOTAL OPERATION MONITORED FOR IMO'S | 1,256,954,000.00 | 148 | 22 | - | 126 | 113.41 | 97.91 | 10.68 | 6.08 | 25,091.00 | 15.03 | 42 | 333 | 5 | 1,175,535,176.00 | 462,626,910.20 | 1,127,129,959.58 | 1,531 | 2,565 | 1,927 | 9,562 | 7,846 | 93.52 | 36.81 | 89.67 |
| | | | | | | 109.07 | 94.44 | 10.68 | 4.79 | 27,908.00 | 9.00 | 37 | 300 | 2 | | | | 1,282 | 2,542 | 1,937 | 8,960 | 7,168 | | | |
| PER IMO | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALBAY-CATANDUANES IMO | 406,020,000.00 | 80 | 13 | - | 67 | 50.809 | 34.80 | 2.40 | 1.06 | - | 0.90 | 25 | 127 | 5 | 389,467,978.43 | 130,685,894.84 | 371,191,576.18 | 837 | 1,812 | - | 3,936 | 2,428 | 95.92 | 32.19 | 91.42 |
| CAMARINES NORTE IMO | 251,900,000.00 | 37 | 1 | 1 | 35 | 11.269 | 9.51 | - | - | 14,291.00 | 0.83 | 10 | 44 | - | 242,810,000.00 | 143,293,690.75 | 219,243,153.00 | 130 | 530 | 361 | 771 | 1,454 | 96.39 | 56.89 | 87.04 |
| CAMARINES SUR IMO | 515,794,000.00 | 52 | 16 | 4 | 32 | 32.986 | 39.94 | - | - | 5,800.00 | 5.90 | 7 | 127 | - | 419,193,431.11 | 163,656,940.78 | 416,625,536.56 | 468 | 411 | 235 | 3,905 | 2,692 | 81.27 | 31.73 | 80.77 |
| SORSOGON-MASBATE IMO | 333,728,000.00 | 36 | 4 | 1 | 31 | 23.096 | 16.02 | 8.88 | 5.56 | 5,000.00 | 7.40 | 8.00 | 44 | - | 218,584,837.58 | 64,539,577.95 | 244,169,832.92 | 210 | 10 | 1,410 | 987 | 2,229 | 65.50 | 19.34 | 73.16 |
| OVERALL TOTAL FOR REGION V | 1,507,442,000.00 | 205 | 34 | 6 | 165 | 118.16 | 100.28 | 11.28 | 6.62 | 25,091.00 | 15.03 | 50 | 342 | 5 | 1,270,056,247.12 | 502,176,104.32 | 1,251,230,098.66 | 1,645 | 2,763 | 2,006 | 9,599 | 8,803 | 84.25 | 33.31 | 83.00 |
| | | | | | | 113.82 | 96.81 | 11.28 | 5.33 | 27,908.00 | 9.00 | 45 | 309 | 2 | | | | 1,396 | 2,740 | 2,016 | 8,997 | 7,627 | | | |