

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of September 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB					
						(km)	(km)	(km)	(km)																
PROVINCE OF ALBAY																									
I	EEEEIS	32,000,000.00	2	-	-	2	2.29	4.60				3	-	32,000,000.00	5,139,905.00	30,041,471.63	61	80	-	192	100.00	16.06	93.88		
							2.29	4.60				3	8				61	80	-	192					
II	RRRENIS	113,100,000.00	32	1	-	31	16.47	17.71	2.02			8	11	109,761,000.00	22,500,977.44	104,822,955.25		1,113	-	1,429	679	97.05	19.89	92.68	
							16.33	17.69	2.02			8	11					1,113	-	1,388	659				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-		0.90				3,922,900.00	1,370,676.52	4,676,359.29				-	30	78.46	27.41	93.53	
							-	-		0.77										-	24				
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	-	-	4	0.02	-					5	55,000,000.00	40,055,219.76	51,867,529.40		600		1,928	330	100.00	72.83	94.30	
	SIP						0.02	-										600		1,725	503				
VI		185,000,000.00	21	5	-	16	29.18	11.46	0.38	1.06		11	107	174,357,250.00	57,949,049.15	165,255,393.96	776	-		542	1,110	94.25	31.32	89.33	
							27.79	10.76	0.38	0.99		12	101				750	-		501	1,046				
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	7	-	54	47.95	33.77	2.40	1.06	-	0.90	22.00	118.00	375,041,150.00	127,015,827.87	356,663,709.53	837	1,793	-	3,899	2,341	96.14	32.56	91.43
							46.43	33.05	2.40	0.99	-	0.77	23.00	120	2.00			811	1,793	-	3,614	2,423			
PROVINCE OF CAMARINES NORTE																									
I	EEEEIS	14,250,000.00	2	-	-	2	1.12	0.88				2		14,250,000.00	7,272,629.00	14,034,825.94	80			90	86	100.00	51.04	98.49	
							1.12	0.88				2					80			90	86				
II	RRRENIS	109,500,000.00	11	1	-	10	5.57	2.52				4	27	108,000,000.00	61,232,464.52	93,217,577.30		292	361	532	657	98.63	55.92	85.13	
							5.58	2.51				4	27					269	361	532	648				
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00				6,900,000.00	5,354,464.87	6,796,500.00				-	41	100.00	77.60	98.50	
										14,291.00										-	41				
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1				0.83				4,500,000.00	4,162,479.90	4,446,000.00				-	27	100.00	92.50	98.80	
										0.83										-	27				
V	SIP	50,000,000.00	5	-	-	5	3.81	1.35				5	11	50,000,000.00	23,444,661.06	49,235,581.61	50			149	301	100.00	46.89	98.47	
							3.81	1.35				5	11				50			149	301				
VI	LEGACY PROJECTS	30,000,000.00	1	-	-	1	0.77	4.78					3	30,000,000.00	22,133,621.66	25,989,061.38		40		-	180	100.00	73.78	86.63	
							0.77	4.78					3						40	-	180				
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	1	-	22	11.269	9.51	-	-	14,291.00	0.83	9.00	43.00	213,650,000.00	123,600,321.01	193,719,546.23	130	332	361	771	1,292	99.30	57.45	90.04
							11.28	9.52	-	-	14,291.00	0.83	9.00	43.00				130	309	361	771	1,283			
PROVINCE OF CAMARINES SUR																									
I	RRRENIS	159,104,000.00	20	3	-	17	6.80	29.83				1	66	152,917,500.00	47,928,274.58	136,601,994.41	-	373	235	1,696	955	96.11	30.12	85.86	
							7.55	29.12				1	54				-	373	245	1,662	918				
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00				4,000,000.00	2,943,015.82	3,672,843.64				-	24	100.00	73.58	91.82	
										8,617.00										-	24				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	-	-	2				5.90				53,000,000.00	21,445,000.00	50,764,194.00				-	318	100.00	40.46	95.78	
										5.90										-	318				
IV	SIP	165,600,000.00	11	7	-	4	8.39	6.43				6	32	139,695,400.00	55,461,943.50	130,179,434.92	438			419	994	84.36	33.49	78.61	
							7.72	6.19				2	17				270			190	797				
V	ROMNIS	10,000,000.00	1	-	-	1								10,000,000.00	9,810,000.00	9,810,000.00				-	60	100.00	98.10	98.10	
																				-	60				
VI	LEGACY PROJECT	50,000,000.00	1	-	-	1	15.85	3.67					27	50,000,000.00	21,959,404.47	47,735,461.88		38		1,790	300	100.00	43.92	95.47	
							15.85	3.67					27						38		1,790	300			
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	10	-	26	31.037	39.94	-	-	5,800.00	5.90	7.00	125	409,612,900.00	159,547,638.37	378,763,928.85	438	411	235	3,905	2,650	92.73	36.12	85.75
							31.12	38.98	-	-	8,617.00	5.90	3.00	98.00				438	411	245	3,642	2,416			
PROVINCE OF CATANDUANES																									
I	RRRENIS	10,000,000.00	7	-	-	7	2.15	0.97				1	6	10,000,000.00	3,527,639.06	9,432,145.29		19	-	-	60	100.00	35.28	94.32	
							2.15	0.98				1	6						19	-	-	60			
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	-	-	7	2.147	0.97	-	-	-	1.00	6	10,000,000.00	3,527,639.06	9,432,145.29	-	19	-	-	60	100.00	35.28	94.32	
							2.15	0.98	-	-	-	1.00	6.00					-	19	-	-	60			
PROVINCE OF MASBATE																									
I	RRRENIS	37,000,000.00	5	-	-	5	3.620	8.65	0.42	3.00			14	34,521,226.00	-	23,925,518.75			290	-	207	93.30	-	64.66	
							3.52	8.65	0.42	3.00			14						290	-	207				
II	SIP	70,000,000.00	6	2	-	4	6.14	2.51	7.86	2.03		3	17	40,726,900.00	13,349,405.52	66,394,780.03	126			-	420	58.18	19.07	94.85	
							5.52	1.19	7.86	0.80		2	12				72			-	244				
TOTAL FOR MASBATE OPERATION MONITORED		107,000,000.00	11	2	-	9	9.757	11.15	8.28	5.02	-	-	3.00	31.00	75,248,126.00	13,349,405.52	90,320,298.78	126	-	290	-	627	70.33	12.48	84.41
							9.04	9.84	8.28	3.80	-	-	2.00	26.00				72	-	290	-	451			

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)
PROVINCE OF SORSOGON																										
I RRRENIS	86,000,000.00	8	-	-	8	11.246	2.56					10		86,000,000.00	35,398,503.41	79,231,167.44		10	1,041	987	516	100.00	41.16	92.13		
II COCONETS	4,000,000.00	1	-	-	1	11.25	2.56			5,000.00		10		4,000,000.00	649,193.82	3,263,379.30		10	1,041	987	499	100.00	16.23	81.58		
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					7.40				3,000,000.00	2,374,143.76	2,667,417.65					336	100.00	79.14	88.91		
										1.50																
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	-	-	10	11.246	2.56	-	-	5,000.00	7.40	10.00	-	93,000,000.00	38,421,840.99	85,161,964.39		-	10	1,041	987	876	100.00	41.31	91.57	
						11.25	2.56	-	-	5,000.00	1.50	10.00	-									541				
TOTAL FOR LUMP SUM	1,176,954,000.00	146	20	-	126	96.785	89	10.68	6.08	25,091	15	42	303	1,096,552,176.00	421,369,646.69	1,040,337,069.81		1,531	2,487	1,927	7,772	7,366	93.17	35.80	88.39	
						94.65	86.48	10.68	4.79	27,908	9	38	273						1,283	2,464	1,937	7,227	6,695			
REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	20	-	128	113.41	97.91	10.68	6.08	25,091	15	42	333	1,176,552,176.00	465,462,672.82	1,114,061,593.07		1,531	2,565	1,927	9,562	7,846	93.60	37.03	88.63	
						111.27	94.93	10.68	4.79	27,908	9	38	303						1,283	2,542	1,937	9,017	7,175			
PROVINCE OF ALBAY																										
I FSDE	870,000.00	6	4	-	2									443,094.13	142,427.91	869,999.86							50.93	16.37	100.00	
II QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06					1		2,500,000.00	-	2,338,003.75						15	100.00	-	93.52	
						0.12	0.06	-	-	-	-	1	-									15				
TOTAL OF ALBAY	3,370,000.00	8	4	-	4	0.12	0.06	-	-	-	-	1.00	-	2,943,094.13	142,427.91	3,208,003.61						15	87.33	4.23	95.19	
						0.12	0.06	-	-	-	-	1.00	-									15				
PROVINCE OF CAMARINES NORTE																										
I FSDE	9,750,000.00	11	-	1	10									4,350,000.00	4,161,496.21	4,490,454.15							44.62	42.68	46.06	
II QRF TRANCHE 1	27,000,000.00	3	-	-	3							1	1	27,000,000.00	16,502,387.26	26,610,201.70							162	100.00	61.12	98.56
												1	1										162			
TOTAL OF CAMARINES NORTE	36,750,000.00	14	-	1	13							1	1	31,350,000.00	20,663,883.47	31,100,655.85							162	85.31	56.23	84.63
												1	1										162			
PROVINCE OF CAMARINES SUR																										
I FSDE	67,090,000.00	15	5	4	6									7,101,331.11	2,314,519.41	14,521,939.33								10.58	3.45	3.45
II CARP-IC	7,000,000.00	1	-	-	1	1.95							2	7,000,000.00	3,999,800.00	6,182,745.92		30	-	-	-	-	42	100.00	57.14	57.14
						1.95							2						30	-	-	-	-	42		
TOTAL OF CAMARINES SUR	74,090,000.00	16	5	4	7	1.95						2.00	-	14,101,331.11	6,314,319.41	20,704,685.25		30	-	-	-	-	42	19.03	8.52	27.95
						1.95						2.00	-						30	-	-	-	-	42		
PROVINCE OF CATANDUANES																										
I FSDE	550,000.00	3	1	-	2									354,234.30		-								64.41	-	-
II QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						1	3	2,000,000.00	-	1,887,717.75						37	100.00	-	94.39	
						0.59						1	3										37			
TOTAL OF CATANDUANES	2,550,000.00	4	1	-	3	0.59						1	3	2,354,234.30	-	1,887,717.75							37	92.32	-	74.03
						0.59						1	3										37			
PROVINCE OF MASBATE																										
I FSDE	250,000.00	1	-	-	1									46,889.36	-	29,220.83								18.76	-	11.69
II CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	1	12,500,000.00	-	11,027,569.07		28	-	50	-	75	100.00	-	88.22	
						1.37	1.78	0.60	0.54			5	1						28	-	50	-	75			
TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	1	12,546,889.36	-	11,056,789.90		28	-	50	-	75	98.41	-	86.72	
						1.37	1.78	0.60	0.54			5	1						28	-	50	-	75			

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %								
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB													
						(km)	(km)	(km)	(km)									(SQ.M)	(km)	(No.)						(No.)	(m)	(P)	(P)	(P)			
PROVINCE OF SORSOGON																																	
I FSDE	12,490,000.00	6	1	1	4									2,456,638.50	20,308.49	1,399,633.02							19.67	0.16	11.21								
II CARP-IC	4,500,000.00	1	-	-	1									4,500,000.00	-	3,999,426.62	56					27	100.00	-	88.88								
III LINE-PROJECTS	100,000,000.00	1	1	-	-									20,280,883.72	12,748,022.95	48,783,785.21	56					600	20.28	12.75	48.78								
IV QRF TRANCHE 1	3,988,000.00	4	-	-	4	0.73	0.53					2		3,988,000.00	-	3,447,935.00					29	24	100.00	-	86.46								
						0.72	0.53					2										29	4										
TOTAL OF SORSOGON	120,978,000.00	12	2	1	9	0.73	0.53					2	-	31,225,522.22	12,768,331.44	57,630,779.85	56	-	29	-	651		25.81	10.55	47.64								
						0.72	0.53					2	-				56	-	29	-	153												
TOTAL FOR OTHER FUND SOURCE	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	94,521,071.12	39,888,962.23	125,588,632.21	114	198	79	37	957		37.73	15.92	50.14								
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	459												
PER FUNDING SOURCE																																	
I EEEIS	46,250,000.00	4	-	-	4	3.40	5.48	-	-	-	-	3	2	46,250,000.00	12,412,534.00	44,076,297.57	141	80	-	90	278		100.00	26.84	95.30								
						3.41	5.48	-	-	-	-	3	10				141	80	-	90	278												
II RRRENIS/RRRECIS	514,704,000.00	83	5	-	78	45.84	62.23	2.44	3.00	-	-	14	134	501,199,726.00	170,587,859.01	447,231,358.44	-	1,807	1,927	4,644	3,073		97.38	33.14	86.89								
						46.37	61.51	2.44	3.00	-	-	14	122				-	1,784	1,937	4,572	2,990												
III COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	-	14,900,000.00	8,946,674.51	13,732,722.94	-	-	-	-	89		100.00	60.04	92.17								
						-	-	-	-	27,908.00	-	-	-				-	-	-	-	89												
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	1	-	5	-	-	-	-	-	-	-	15.03	64,422,900.00	29,352,300.18	62,553,970.94	-	-	-	-	711		98.36	44.81	95.50								
						-	-	-	-	-	-	-	9.00				-	-	-	-	387												
V CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	5	-	-	5	0	-	-	-	-	-	-	5	55,000,000.00	40,055,219.76	51,867,529.40	-	600	-	1,928	330		100.00	72.83	94.30								
						0	-	-	-	-	-	-	2				-	600	-	1,725	503												
VI SIP	470,600,000.00	43	14	-	29	47.52	21.75	8.24	3.09	-	-	25	167	404,779,550.00	150,205,059.23	411,065,190.52	1,390	-	-	1,110	2,825		86.01	31.92	87.35								
						44.85	19.48	8.24	1.79	-	-	21	141				1,142	-	-	840	2,388												
VII ROMNIS	10,000,000.00	1	-	-	1	-	-	-	-	-	-	-	-	10,000,000.00	9,810,000.00	9,810,000.00	-	-	-	-	60		100.00	98.10	98.10								
						-	-	-	-	-	-	-	-				-	-	-	-	60												
TOTAL FOR LUMPSUM	1,176,954,000.00	147	20	-	127	96.78	89.46	10.68	6.08	25,091.00	15.03	42	303	1,096,552,176.00	421,369,646.69	1,040,337,069.81	1,531	2,487	1,927	7,772	7,366		93.17	35.80	88.39								
						94.65	86.48	10.68	4.79	27,908.00	9.00	38	273				1,283	2,464	1,937	7,227	6,695												
VIII LEGACY PROJECT	80,000,000.00	2	-	-	2	16.62	8.45	-	-	-	-	-	30.00	80,000,000.00	44,093,026.13	73,724,523.26	-	78	-	1,790	480		100.00	55.12	92.16								
						16.62	8.45	-	-	-	-	-	30.00				-	78	-	1,790	480												
TOTAL OPERATION MONITORED	1,256,954,000.00	149	20	-	129	113.41	97.91	10.68	6.08	25,091.00	15	42	333	1,176,552,176.00	465,462,672.82	1,114,061,593.07	1,531	2,565	1,927	9,562	7,846		93.60	37.03	88.63								
						111.27	94.93	10.68	4.79	27,908.00	9	38	303				1,283	2,542	1,937	9,017	7,175												
IX FSDE	91,000,000.00	42	11	6	25	-	-	-	-	-	-	-	-	14,752,187.40	6,638,752.02	21,311,247.19	-	-	-	-	-		16.21	7.30	23.42								
X CARP-IC	24,000,000.00	4	-	-	4	3.32	1.78	0.60	0.54	-	-	5	3	24,000,000.00	3,999,800.00	21,209,741.61	114	-	50	-	144		100.00	16.67	88.37								
						3.32	1.78	0.60	0.54	-	-	5	3				114	-	50	-	144												
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	20,280,883.72	12,748,022.95	48,783,785.21	-	-	-	-	600		20.28	12.75	48.78								
						-	-	-	-	-	-	-	-				-	-	-	-	122												
XII QRF	35,488,000.00	10	-	-	10	1.44	0.59	-	-	-	-	3	6	35,488,000.00	16,502,387.26	34,283,858.20	-	198	29	37	213		100.00	46.50	96.61								
						1.43	0.59	-	-	-	-	3	6				-	198	29	37	193												
TOTAL FOR OTER FUND SOURCE	250,488,000.00	57	12	6	39	4.75	2.37	0.60	0.54	-	-	8	9	94,521,071.12	39,888,962.23	125,588,632.21	114	198	79	37	957		37.73	15.92	50.14								
						4.75	2.37	0.60	0.54	-	-	8	9				114	198	79	37	459												
TOTAL FOR REGION V	1,507,442,000.00	206	32	6	168	118.16	100.28	11.28	6.62	25,091.00	15.03	50	342	1,271,073,247.12	505,351,635.05	1,239,650,225.28	1,645	2,763	2,006	9,599	8,803		84.32	33.52	82.24								
						116.02	97.30	11.28	5.33	27,908.00	9.00	46	312				1,397	2,740	2,016	9,054	7,633												

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of September 15, 2019

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)												
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB																	
																										(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)	(m)	(P)	(P)	(P)
																										%	%	%									
PER IMO																																					
ALBAY-CATANDUANES IMO	400,100,000.00	68	7	-	61	50.099	34.74	2.40	1.06	-	0.90	23	124	5	385,041,150.00	130,543,466.93	366,095,854.82	837	1,812	-	3,899	2,401	96.24	32.63	91.50												
CAMARINES NORTE IMO	215,150,000.00	23	1	-	22	11.269	9.51	-	-	14,291.00	0.83	9	43	-	213,650,000.00	123,600,321.01	193,719,546.23	130	332	361	771	1,292	99.30	57.45	90.04												
CAMARINES SUR IMO	441,704,000.00	36	10	-	26	31.037	39.94	-	-	5,800.00	5.90	7	125	-	409,612,900.00	159,547,638.37	378,763,928.85	438	411	235	3,905	2,650	92.73	36.12	85.75												
SORSOGON-MASBATE IMO	200,000,000.00	21	2	-	19	21.002	13.710	8.280	5.025	5,000.000	7.40	3	41	-	168,248,126.00	51,771,246.51	175,482,263.17	126	10	1,331	987	1,503	84.12	25.89	87.74												
TOTAL OPERATION MONITORED FOR IMO'S	1,256,954,000.00	148	20	-	128	113.41	97.91	10.68	6.08	25,091.00	15.03	42	333	5	1,176,552,176.00	465,462,672.82	1,114,061,593.07	1,531	2,565	1,927	9,562	7,846	93.60	37.03	88.63												
						111.27	94.93	10.68	4.79	27,908.00	9.00	38	303	2				1,283	2,542	1,937	9,017	7,175															
PER IMO																																					
ALBAY-CATANDUANES IMO	406,020,000.00	80	12	-	68	50.809	34.80	2.40	1.06	-	0.90	25	127	5	390,338,478.43	130,685,894.84	371,191,576.18	837	1,812	-	3,936	2,428	96.14	32.19	91.42												
CAMARINES NORTE IMO	251,900,000.00	37	1	1	35	11.269	9.51	-	-	14,291.00	0.83	10	44	-	245,000,000.00	144,264,204.48	224,820,202.08	130	530	361	771	1,454	97.26	57.27	89.25												
CAMARINES SUR IMO	515,794,000.00	52	15	4	33	32.986	39.94	-	-	5,800.00	5.90	7	127	-	423,714,231.11	165,861,957.78	399,468,614.10	468	411	235	3,905	2,692	82.15	32.16	77.45												
SORSOGON-MASBATE IMO	333,728,000.00	36	4	1	31	23.096	16.02	8.88	5.56	5,000.00	7.40	8.00	44	-	212,020,537.58	64,539,577.95	244,169,832.92	210	10	1,410	987	2,229	63.53	19.34	73.16												
OVERALL TOTAL FOR REGION V	1,507,442,000.00	205	32	6	167	118.16	100.28	11.28	6.62	25,091.00	15.03	50	342	5	1,271,073,247.12	505,351,635.05	1,239,650,225.28	1,645	2,763	2,006	9,599	8,803	84.32	33.52	82.24												
						116.02	97.30	11.28	5.33	27,908.00	9.00	46	312	2				1,397	2,740	2,016	9,054	7,633															