

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of NOVEMBER 15, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)															
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						%	%	%												
																													(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)	(m)	(P)	(P)	(P)
																													(P)	(P)	(P)									
<b>PROVINCE OF ALBAY</b>																																								
I	EEEIS	32,000,000.00	2	2	-	-	2.29	4.60				3	8	8,710,000.00	1,800,000.00	30,041,471.63	61	80	-	192	27.22	5.63	93.88																	
							0.55	2.57				1	-				16	8	-	52																				
II	RRRENIS	113,100,000.00	32	25	-	7	16.47	17.71	2.02			8	11	74,090,255.00	7,040,442.84	104,822,955.25		1,113	-	1,429	679	65.51	6.22	92.68																
							11.79	7.32	1.62			4	8					528	-	468	436																			
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	2	-	-	-	-		0.90				2,738,900.00	730,559.17	4,676,359.29			-	-	30	54.78	14.61	93.53																
							-	-		0.56									-	-	16																			
V	CLIMATE CHANGE ADAPTION & MITIGATION SIP	55,000,000.00	4	3	-	1	0.02						5	38,874,918.90	25,478,311.50	51,867,529.40		600		1,928	330	70.68	46.32	94.30																
							0.01						1						553	1,004	406																			
VI		185,000,000.00	21	19	-	2	29.18	11.46	0.38	1.06				106,107,050.00	30,209,344.12	167,153,928.95	776	33		542	1,110	57.36	16.33	90.35																
							16.54	5.77	0.25	0.71								419	25	156	637																			
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		390,100,000.00	61	51	-	10	47.95	33.77	2.40	1.06	-	0.90	22.00	126.00	5.00	230,521,123.90	65,258,657.62	358,562,244.52	837	1,826	-	3,899	2,341	59.09	16.73	91.92														
							28.89	15.66	1.87	0.71	-	0.56	11.00	57	1.00				435	1,114	-	1,628	1,547																	
<b>PROVINCE OF CAMARINES NORTE</b>																																								
I	EEEIS	14,250,000.00	2	2	-	-	1.12	0.88					2	12,541,350.00	1,257,829.77	12,844,214.71	80			90	86	88.01	8.83	90.13																
							0.96	0.75					-							78	75																			
II	RRRENIS	109,500,000.00	11	5	-	6	5.57	2.52				4	27	84,398,700.00	18,231,687.21	93,217,577.30		292	361	532	657	77.08	16.65	85.13																
							5.23	2.17				3	20						34	286	342	506																		
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00				6,900,000.00	3,600,980.42	6,308,861.80				-	41	100.00	52.19	91.43																
										14,291.00										-	41																			
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1					0.83			4,500,000.00	1,604,132.83	4,162,401.95				-	27	100.00	35.65	92.50																
										0.83										-	27																			
V	SIP	50,000,000.00	5	5	-	-	3.81	1.35				5	11	36,976,525.00	3,815,323.40	45,634,663.86	50			149	301	73.95	7.63	91.27																
							2.05	0.66				-	-							112	222																			
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77	4.78					3	22,869,000.00	5,327,639.00	25,989,061.38		40		-	180	76.23	17.76	86.63																
							0.59	3.64					-							-	137																			
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		215,150,000.00	23	13	-	10	11.269	9.51	-	-	14,291.00	0.83	9.00	43.00	-	168,185,575.00	33,837,592.63	188,156,781.00	130	332	361	771	1,292	78.17	15.73	87.45														
							8.83	7.22	-	-	14,291.00	0.83	3.00	20.00	-					-	34	286	532	1,009																
<b>PROVINCE OF CAMARINES SUR</b>																																								
I	RRRENIS	159,104,000.00	20	19	-	1	6.80	29.83				1	65	93,421,441.20	17,645,219.05	135,559,475.11	97	373	235	1,696	955	58.72	11.09	85.20																
							5.35	6.03				0	20						25	40	982	561																		
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00				4,000,000.00	2,943,015.82	3,672,843.64				-	24	100.00	73.58	91.82																
										8,617.00										-	24																			
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	1	-	1					5.90			25,720,000.00	7,189,138.34	50,764,194.00				-	318	48.53	13.56	95.78																
										2.99										-	154																			
IV	SIP	165,600,000.00	11	11	-	-	8.39	6.43				6	32	67,811,450.00	16,627,847.16	148,333,076.68	438			419	994	40.95	10.04	89.57																
							2.45	2.89				-	-							39	382																			
V	ROMNIS	10,000,000.00	1	1	-	-								7,000,000.00	6,532,640.00	8,442,000.00				-	60	70.00	65.33	84.42																
																				-	42																			
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85	-					27	13,990,000.00	7,500,000.00	47,735,461.88		38		1,790	300	27.98	15.00	95.47																
							1.60	0.99					-							-	84																			
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		441,704,000.00	36	33	-	3	31.037	36.26	-	-	5,800.00	5.90	7.00	124	-	211,942,891.20	58,437,860.38	394,507,051.31	535	411	235	3,905	2,650	47.98	13.23	89.31														
							9.40	9.91	-	-	8,617.00	2.99	-	20.00	-					-	25	40	1,021	1,247																
<b>PROVINCE OF CATANDUANES</b>																																								
I	RRRENIS	10,000,000.00	7	6	-	1	2.15	0.97				1	6	6,070,000.00	1,369,821.79	9,432,145.29		19	-	-	60	60.70	13.70	94.32																
							0.34	-				-	1							-	-	36																		
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		10,000,000.00	7	6	-	1	2.147	0.97	-	-	-	1.00	6	6,070,000.00	1,369,821.79	9,432,145.29		19	-	-	60	60.70	13.70	94.32																
							0.34	-	-	-	-	1.00	-							-	-	36																		
<b>PROVINCE OF MASBATE</b>																																								
I	RRRENIS	37,000,000.00	5	4	-	1	3.620	8.65	0.42	3.00			14	24,736,000.00	-	34,386,408.78				290	-	222	66.85	-	92.94															
							2.19	4.29	0.42	3.00			9							130	4	148																		
II	SIP	70,000,000.00	6	5	-	1	6.14	1.61	7.86	2.03			3	30,690,500.00	4,927,530.49	66,394,780.03	126			-	420	43.84	7.04	94.85																
							3.72	0.10	7.16	0.80			1							-	-	184																		
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		107,000,000.00	11	9	-	2	9.757	10.25	8.28	5.02	-	-	3.00	31.00	-	55,426,500.00	4,927,530.49	100,781,188.81	126	-	290	-	642	51.80	4.61	94.19														
							5.92	4.39	7.58	3.80	-	-	1.00	18.00	-					32	-	130	4	333																
<b>PROVINCE OF SORSOGON</b>																																								
I	RRRENIS	86,000,000.00	8	3	-	5	11.246	2.56					10	77,415,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	90.02	15.08	92.13																

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)		
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB							
						(km)	(km)	(km)	(km)																		
II	COCONETS	4,000,000.00	1	-	-	1	8.58	2.39				10		4,000,000.00	649,193.82	3,263,379.30		10	471	909	447	-	24	100.00	16.23	81.58	
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1				4.49				3,000,000.00	-	2,667,417.65						-	24	100.00	-	88.91	
	TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	3	-	7	11.246	2.56		5,000.00	4.49		10.00	84,415,000.00	13,616,582.22	85,161,964.39		10	1,041	987	712	-	489	90.77	14.64	91.57	
	TOTAL FOR LUMP SUM	1,176,954,000.00	146	113	-	33	96.785	89	10.68	6.08	25,091	12	42	310	5	719,702,090.10	164,620,406.13	1,062,876,852.06	1,628	2,520	1,927	7,772	7,218	61.15	13.99	90.31	
	REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	115	-	33	59.76	34.94	9.45	4.50	27,908	6	15	126	1	756,561,090.10	177,448,045.13	1,136,601,375.32	467	1,183	927	4,094	4,441	60.19	14.12	90.43	
	PROVINCE OF ALBAY																										
I	FSDE	870,000.00	6	5	-	1								189,204.51	142,427.91	260,000.00						-	-	21.75	16.37	29.89	
II	QRF TRANCHE 1	2,500,000.00	2	1	-	1	0.12	0.06						2,424,600.00	-	2,338,003.75						-	15	96.98	-	93.52	
	TOTAL OF ALBAY	3,370,000.00	8	6	-	2	0.12	0.06						2,613,804.51	142,427.91	2,598,003.75						-	15	77.56	4.23	77.09	
	PROVINCE OF CAMARINES NORTE																										
I	FSDE	9,750,000.00	11	4	1	6								3,020,590.00	483,764.85	1,998,471.48						-	-	30.98	4.96	20.50	
II	QRF TRANCHE 1	27,000,000.00	3	1	-	2							1	24,038,000.00	5,185,766.90	25,121,708.57			198				162	89.03	19.21	93.04	
	TOTAL OF CAMARINES NORTE	36,750,000.00	14	5	1	8							1	27,058,590.00	5,669,531.75	27,120,180.05			198				162	73.63	15.43	73.80	
	PROVINCE OF CAMARINES SUR																										
I	FSDE	67,090,000.00	15	11	4	-								3,262,615.87	409,418.78	1,286,314.80						-	-	4.86	0.61	0.61	
II	CARP-IC	7,000,000.00	1	1	-	-								4,356,100.00	-	6,182,745.92			30				42	62.23	-	-	
	TOTAL OF CAMARINES SUR	74,090,000.00	16	12	4	-								7,618,715.87	409,418.78	7,469,060.72			30				26	10.28	0.55	10.08	
	PROVINCE OF CATANDUANES																										
I	FSDE	550,000.00	3	2	-	1								41,685.01	-	-						-	-	7.58	-	-	
II	QRF TRANCHE 1	2,000,000.00	1	1	-	-	0.59						1	1,840,000.00	-	1,887,717.75						37	14	92.00	-	94.39	
	TOTAL OF CATANDUANES	2,550,000.00	4	3	-	1	1						1	1,881,685.01	-	1,887,717.75						37	14	73.79	-	74.03	
	PROVINCE OF MASBATE																										
I	FSDE	250,000.00	1	-	-	1								29,220.83	-	29,220.83						-	-	11.69	-	11.69	
II	CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	12,500,000.00	-	11,027,569.07			28		50		75	100.00	-	88.22	
	TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	12,529,220.83	-	11,056,789.90			28		50		75	98.27	-	86.72	
	PROVINCE OF SORSOGON																										
I	FSDE	12,490,000.00	6	4	2	-								351,314.28	20,308.49	299,384.11						-	-	2.81	0.16	2.40	
II	CARP-IC	4,500,000.00	1	1	-	-								47,250.00	-	3,999,426.62			56				27	1.05	-	88.88	
III	LINE-PROJECTS	100,000,000.00	1	1	-	-								12,245,798.94	78,433.00	48,783,785.21			28				0	12.25	0.08	48.78	
IV	QRF TRANCHE 1	3,988,000.00	4	2	-	2	0.73	0.53					2	3,178,960.00	-	3,447,935.00							24	79.71	-	86.46	
	TOTAL OF SORSOGON	120,978,000.00	12	8	2	2	0.73	0.53					2	15,823,323.22	98,741.49	56,530,530.94			56				651	13.08	0.08	46.73	

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)				
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB									
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)	(%)	(%)	(%)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)	(P)	(P)	(P)
<b>TOTAL OF SORSOGON</b>	220,570,000.00	12	0	1	2	1	0	-	-	-	1	-	-	20,000,000.00	0	0	0	28	-	-	-	78	100	100	100				
<b>TOTAL FOR OTHER FUND SOURCE</b>	250,488,000.00	57	34	7	16	2.80	2.37	0.60	0.54	-	-	8	7	-	67,525,339.44	6,320,119.93	106,662,283.11	114	198	50	37	957	26.96	2.52	42.58				
<b>PER FUNDING SOURCE</b>																													
I   EEEIS	46,250,000.00	4	4	-	-	3.40	5.48	-	-	-	-	3	10	-	21,251,350.00	3,057,829.77	42,885,686.34	141	80	-	90	278	45.95	6.61	92.73				
						1.51	3.32	-	-	-	-	1	-	-				16	8	-	78	128							

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018  
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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
						(km)	(km)	(km)	(km)																	
II	RRRENIS/RRRECIS	514,704,000.00	83	62	-	21	45.84 33.48	62.23 22.20	2.44 2.04	3.00 3.00	-	14 7	133 68	360,131,396.20	57,254,559.29	456,649,729.17	97	1,807 597	1,927 927	4,644 2,705	3,088 2,135	69.97	11.12	88.72		
III	COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	25,091.00 27,908.00	-	-	-	14,900,000.00	7,193,190.06	13,245,084.74	-	-	-	-	89 89	100.00	48.28	88.89		
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	3	-	3	-	-	-	-	12.12 5.87	-	-	35,958,900.00	9,523,830.34	62,270,372.89	-	-	-	-	547 216	54.90	14.54	95.07		
V	CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	6	3	-	3	0 0	-	-	-	-	-	5 1	38,874,918.90	25,478,311.50	51,867,529.40	-	600 553	-	1,928 1,004	330 406	70.68	46.32	94.30		
VI	SIP	470,600,000.00	43	40	-	3	47.52 24.76	20.85 9.43	8.24 7.41	3.09 1.51	-	25 7	167 58	241,585,525.00	55,580,045.17	427,516,449.52	1,390 451	33 25	-	1,110 307	2,825 1,425	51.34	11.81	90.84		
VII	ROMNIS	10,000,000.00	1	1	-	-	-	-	-	-	-	-	-	7,000,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60 42	70.00	65.33	84.42		
<b>TOTAL FOR LUMPSUM</b>		<b>1,176,954,000.00</b>	<b>148</b>	<b>113</b>	<b>-</b>	<b>35</b>	<b>96.78 59.76</b>	<b>88.56 34.94</b>	<b>10.68 9.45</b>	<b>6.08 4.50</b>	<b>25,091.00 27,908.00</b>	<b>12.12 5.87</b>	<b>42 15</b>	<b>310 126</b>	<b>5 1</b>	<b>719,702,090.10</b>	<b>164,620,406.13</b>	<b>1,062,876,852.06</b>	<b>1,628 467</b>	<b>2,520 1,183</b>	<b>1,927 927</b>	<b>7,772 4,094</b>	<b>7,218 4,441</b>	<b>61.15</b>	<b>13.99</b>	<b>90.31</b>
VIII	LEGACY PROJECT	80,000,000.00	2	2	-	-	16.62 2.19	4.78 4.63	-	-	-	-	30.00	36,859,000.00	12,827,639.00	73,724,523.26	-	78	-	1,790	480	46.07	16.03	92.16		
<b>TOTAL OPERATION MONITORED</b>		<b>1,256,954,000.00</b>	<b>150</b>	<b>115</b>	<b>-</b>	<b>35</b>	<b>113.41 61.95</b>	<b>93.33 39.57</b>	<b>10.68 9.45</b>	<b>6.08 4.50</b>	<b>25,091.00 27,908.00</b>	<b>12 6</b>	<b>42 15</b>	<b>340 126</b>	<b>5 1</b>	<b>756,561,090.10</b>	<b>177,448,045.13</b>	<b>1,136,601,375.32</b>	<b>1,628 467</b>	<b>2,598 1,183</b>	<b>1,927 927</b>	<b>9,562 4,094</b>	<b>7,698 4,662</b>	<b>60.19</b>	<b>14.12</b>	<b>90.43</b>
IX	FSDE	91,000,000.00	42	26	7	9	-	-	-	-	-	-	-	6,894,630.50	1,055,920.03	3,873,391.22	-	-	-	-	-	7.58	1.16	4.26		
X	CARP-IC	24,000,000.00	4	2	-	2	1.37 1.37	1.78 1.78	0.60 0.60	0.54 0.54	-	5 5	1 1	16,903,350.00	-	21,209,741.61	114 56	-	50 50	-	144 101	70.43	-	88.37		
XI	LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	12,245,798.94	78,433.00	48,783,785.21	-	-	-	-	600	12.25	0.08	48.78		
XII	QRF	35,488,000.00	10	5	-	5	1.44 0.63	0.59 0.26	-	-	-	3 1	6 2	31,481,560.00	5,185,766.90	32,795,365.07	-	198 182	-	37 14	213 174	88.71	14.61	92.41		
<b>TOTAL FOR OTER FUND SOURCE</b>		<b>250,488,000.00</b>	<b>57</b>	<b>34</b>	<b>7</b>	<b>16</b>	<b>2.80 2.00</b>	<b>2.37 2.04</b>	<b>0.60 0.60</b>	<b>0.54 0.54</b>	<b>-</b>	<b>-</b>	<b>8 6</b>	<b>7 3</b>	<b>67,525,339.44</b>	<b>6,320,119.93</b>	<b>106,662,283.11</b>	<b>114 56</b>	<b>198 182</b>	<b>50 50</b>	<b>37 14</b>	<b>957 349</b>	<b>26.96</b>	<b>2.52</b>	<b>42.58</b>	
<b>TOTAL FOR REGION V</b>		<b>1,507,442,000.00</b>	<b>207</b>	<b>149</b>	<b>7</b>	<b>51</b>	<b>116.21 63.95</b>	<b>95.70 41.61</b>	<b>11.28 10.05</b>	<b>6.62 5.04</b>	<b>25,091.00 27,908.00</b>	<b>12.12 5.87</b>	<b>50 21</b>	<b>347 129</b>	<b>5 1</b>	<b>824,086,429.54</b>	<b>183,768,165.06</b>	<b>1,243,263,658.43</b>	<b>1,742 523</b>	<b>2,796 1,365</b>	<b>1,977 977</b>	<b>9,599 4,108</b>	<b>8,654 5,011</b>	<b>54.67</b>	<b>12.19</b>	<b>82.48</b>
PER IMO																										
	ALBAY-CATANDUANES IMO	400,100,000.00	68	57	-	11	50.099 29.23	34.74 15.66	2.40 1.87	1.06 0.71	-	0.90 0.56	23 11	132 58	5 1	236,591,123.90	66,628,479.41	367,994,389.81	837 435	1,845 1,114	-	3,899 1,628	2,401 1,584	59.13	16.65	91.98
	CAMARINES NORTE IMO	215,150,000.00	23	13	-	10	11.269 8.83	9.51 7.22	-	-	14,291.00 14,291.00	0.83 0.83	9 3	43 20	-	168,185,575.00	33,837,592.63	188,156,781.00	130 -	332 34	361 286	771 532	1,292 1,009	78.17	15.73	87.45
	CAMARINES SUR IMO	441,704,000.00	36	33	-	3	31.037 9.40	36.26 9.91	-	-	5,800.00 8,617.00	5.90 2.99	7 -	124 20	-	211,942,891.20	58,437,860.38	394,507,051.31	535 -	411 25	235 40	3,905 1,021	2,650 1,247	47.98	13.23	89.31
	SORSOGON-MASBATE IMO	200,000,000.00	21	12	-	9	21.002 14.50	12.81 6.78	8.28 7.58	5.02 3.80	5,000.00 5,000.00	4.49 1.50	3 1	41 28	-	139,841,500.00	18,544,112.71	185,943,153.20	126 32	10 10	1,331 601	987 913	1,354 822	69.92	9.27	92.97
<b>TOTAL OPERATION MONITORED FOR IMO'S</b>		<b>1,256,954,000.00</b>	<b>148</b>	<b>115</b>	<b>-</b>	<b>33</b>	<b>113.408 61.95</b>	<b>93.33 39.57</b>	<b>10.68 9.45</b>	<b>6.08 4.50</b>	<b>25,091.00 27,908.00</b>	<b>12.12 5.87</b>	<b>42 15</b>	<b>340 126</b>	<b>5 1</b>	<b>756,561,090.10</b>	<b>177,448,045.13</b>	<b>1,136,601,375.32</b>	<b>1,628 467</b>	<b>2,598 1,183</b>	<b>1,927 927</b>	<b>9,562 4,094</b>	<b>7,698 4,662</b>	<b>60.19</b>	<b>14.12</b>	<b>90.43</b>
PER IMO																										
	ALBAY-CATANDUANES IMO	406,020,000.00	80	66	-	14	50.809 29.23	34.80 15.66	2.40 1.87	1.06 0.71	-	0.90 0.56	25 12	135 58	5 1	241,086,613.42	66,770,907.32	372,480,111.31	837 435	1,845 1,114	-	3,936 1,642	2,428 1,609	59.38	16.45	91.74
	CAMARINES NORTE IMO	251,900,000.00	37	18	1	18	11.269 8.83	9.51 7.22	-	-	14,291.00 14,291.00	0.83 0.83	10 3	44 21	-	195,244,165.00	39,507,124.38	215,276,961.05	130 -	530 216	361 286	771 532	1,454 1,153	77.51	15.68	85.46
	CAMARINES SUR IMO	515,794,000.00	52	45	4	3	31.037 9.40	36.26 9.91	-	-	5,800.00 8,617.00	5.90 2.99	7 -	124 20	-	219,561,607.07	58,847,279.16	401,976,112.03	565 -	411 25	235 40	3,905 1,021	2,692 1,273	42.57	11.41	77.93
	SORSOGON-MASBATE IMO	333,728,000.00	36	20	2	14	23.096 16.50	15.12 8.82	8.88 8.18	5.56 4.33	5,000.00 5,000.00	4.49 1.50	8.00 6.00	44 30	-	168,194,044.05	18,642,854.20	253,530,474.04	210 88	10 10	1,381 651	987 913	2,080 975	50.40	5.59	75.97
<b>OVERALL TOTAL FOR REGION V</b>		<b>1,507,442,000.00</b>	<b>205</b>	<b>149</b>	<b>7</b>	<b>49</b>	<b>116.212 63.95</b>	<b>95.70 41.61</b>	<b>11.28 10.05</b>	<b>6.62 5.04</b>	<b>25,091.00 27,908.00</b>	<b>12.12 5.87</b>	<b>50 21</b>	<b>347 129</b>	<b>5 1</b>	<b>824,086,429.54</b>	<b>183,768,165.06</b>	<b>1,243,263,658.43</b>	<b>1,742 523</b>	<b>2,796 1,365</b>	<b>1,977 977</b>	<b>9,599 4,108</b>	<b>8,654 5,011</b>	<b>54.67</b>	<b>12.19</b>	<b>82.48</b>