

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of DECEMBER 15, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(SQ.M)	(km)	(No.)	(No.)									(m)	(P)	(P)						(P)
		(P)	(P)	(P)	(P)	(P)	(P)	(P)	(P)									(P)	(P)	(P)						(P)
<b>PROVINCE OF ALBAY</b>																										
I	EEEEIS	32,000,000.00	2	1	-	1	2.29	4.60				3	8	24,292,000.00	1,800,000.00	30,041,471.63	61	80	-	192	75.91	5.63	93.88			
						1.71	4.60				1	-					44	45	-	146						
II	RRRRENIS	113,100,000.00	32	6	-	26	16.47	17.71	2.02			8	11	103,276,700.00	7,040,442.84	104,822,955.25		1,113	-	1,429	679	91.31	6.22	92.68		
						16.08	15.85	2.02			8	11						988	-	1,232	620					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	1	-	1	-	-		0.90				3,922,900.00	730,559.17	4,676,359.29			-	-	30	78.46	14.61	93.53		
						-	-	-		0.77									-	-	24					
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	2	-	2	0.02	-					5	48,494,234.70	25,478,311.50	51,867,529.40		600	1,928	330	88.17	46.32	94.30			
						0.01	-	-					2					600	1,316	464						
VI	SIP	185,000,000.00	21	12	-	9	29.18	11.46	0.38	1.06		11	107	142,906,000.00	30,209,344.12	167,153,928.95	776	33	542	1,110	77.25	16.33	90.35			
						23.11	8.25	0.38	0.84			10	72				518	33	328	857						
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		<b>390,100,000.00</b>	<b>61</b>	<b>22</b>	<b>-</b>	<b>39</b>	<b>47.95</b>	<b>33.77</b>	<b>2.40</b>	<b>1.06</b>	<b>-</b>	<b>0.90</b>	<b>22.00</b>	<b>126.00</b>	<b>5.00</b>	<b>322,891,834.70</b>	<b>65,258,657.62</b>	<b>358,562,244.52</b>	<b>837</b>	<b>1,826</b>	<b>-</b>	<b>3,899</b>	<b>2,341</b>	<b>82.77</b>	<b>16.73</b>	<b>91.92</b>
						40.91	28.69	2.40	0.84	-	0.77	19.00	83	2.00				562	1,666	-	2,876	2,110				
<b>PROVINCE OF CAMARINES NORTE</b>																										
I	EEEEIS	14,250,000.00	2	1	-	1	1.12	0.88				2		13,834,500.00	1,332,549.66	12,844,214.71	80			90	86	97.08	9.35	90.13		
						1.12	0.88					2					78			89	84					
II	RRRRENIS	109,500,000.00	11	2	-	9	5.57	2.52				4	27	97,185,000.00	21,915,001.73	93,217,577.30		292	361	532	657	88.75	20.01	85.13		
						5.58	2.51				3	27						248	336	531	583					
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00				6,900,000.00	4,511,685.94	6,308,861.80				-	41	100.00	65.39	91.43		
										14,291.00										-	41					
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1				0.83				4,500,000.00	1,604,132.83	4,162,401.95				-	27	100.00	35.65	92.50		
										0.83										-	27					
V	SIP	50,000,000.00	5	2	-	3	3.81	1.35				5	11	49,034,500.00	7,137,917.51	45,634,663.86	50			149	301	98.07	14.28	91.27		
						3.66	1.22				4	8					50			146	295					
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77	4.78					3	28,365,000.00	5,327,639.00	25,989,061.38		40		-	180	94.55	17.76	86.63		
						0.66	4.08												34		-	170				
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		<b>215,150,000.00</b>	<b>23</b>	<b>6</b>	<b>-</b>	<b>17</b>	<b>11.269</b>	<b>9.51</b>	<b>-</b>	<b>-</b>	<b>14,291.00</b>	<b>0.83</b>	<b>9.00</b>	<b>43.00</b>	<b>-</b>	<b>199,819,000.00</b>	<b>41,828,926.67</b>	<b>188,156,781.00</b>	<b>130</b>	<b>332</b>	<b>361</b>	<b>771</b>	<b>1,292</b>	<b>92.87</b>	<b>19.44</b>	<b>87.45</b>
						11.02	8.68	-	-	14,291.00	0.83	7.00	37.00	-					128	282	336	766	1,200			
<b>PROVINCE OF CAMARINES SUR</b>																										
I	RRRRENIS	159,104,000.00	20	13	-	7	6.80	29.83				1	65	129,955,235.20	30,490,484.78	135,605,275.11	-	373	235	1,696	955	81.68	19.16	85.23		
						6.21	23.10					1	37				-	180	215	1,510	780					
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00				4,000,000.00	2,943,015.82	3,672,843.64				-	24	100.00	73.58	91.82		
										8,617.00										-	24					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	1	-	1				5.90				40,925,000.00	21,445,000.00	50,764,194.00				-	318	77.22	40.46	95.78		
										3.98										-	246					
IV	SIP	165,600,000.00	11	11	-	-	8.39	6.43				6	32	101,515,620.00	16,627,847.16	148,333,076.68	438			419	994	61.30	10.04	89.57		
							3.66	4.49				-	10				210			63	571					
V	ROMNIS	10,000,000.00	1	-	-	1								10,000,000.00	6,532,640.00	8,442,000.00				-	60	100.00	65.33	84.42		
																				-	60					
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85	-					27	36,915,000.00	7,500,000.00	47,735,461.88		38		1,790	300	73.83	15.00	95.47		
							1.60	0.99												-	221					
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		<b>441,704,000.00</b>	<b>36</b>	<b>26</b>	<b>-</b>	<b>10</b>	<b>31.037</b>	<b>36.26</b>	<b>-</b>	<b>-</b>	<b>5,800.00</b>	<b>5.90</b>	<b>7.00</b>	<b>124</b>	<b>-</b>	<b>323,310,855.20</b>	<b>85,538,987.77</b>	<b>394,552,851.31</b>	<b>438</b>	<b>411</b>	<b>235</b>	<b>3,905</b>	<b>2,650</b>	<b>73.20</b>	<b>19.37</b>	<b>89.33</b>
						11.47	28.58	-	-	8,617.00	3.98	1.00	47.00	-					210	180	215	1,573	1,901			
<b>PROVINCE OF CATANDUANES</b>																										
I	RRRRENIS	10,000,000.00	7	5	-	2	2.15	0.97				1	6	8,289,370.00	1,369,821.79	9,432,145.29		19	-	-	60	82.89	13.70	94.32		
							1.68	0.73				-	4							-	-	50				
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		<b>10,000,000.00</b>	<b>7</b>	<b>5</b>	<b>-</b>	<b>2</b>	<b>2.147</b>	<b>0.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>6</b>	<b>8,289,370.00</b>	<b>1,369,821.79</b>	<b>9,432,145.29</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>82.89</b>	<b>13.70</b>	<b>94.32</b>		
							1.68	0.73	-	-	-	-	4.00	-					-	-	-	50				
<b>PROVINCE OF MASBATE</b>																										
I	RRRRENIS	37,000,000.00	5	4	-	1	3.620	8.65	0.42	3.00			14	30,517,500.00	-	34,386,408.78				290	-	222	82.48	-	92.94	
							2.60	5.97	0.42	3.00			9							150	4	183				
II	SIP	70,000,000.00	6	3	-	3	6.14	2.51	7.86	2.03			17	45,519,000.00	4,927,530.49	66,394,780.03	126			-	420	65.03	7.04	94.85		
							4.34	1.17	7.86	0.80			12				67			-	273					
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		<b>107,000,000.00</b>	<b>11</b>	<b>7</b>	<b>-</b>	<b>4</b>	<b>9.757</b>	<b>11.15</b>	<b>8.28</b>	<b>5.02</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>31.00</b>	<b>-</b>	<b>76,036,500.00</b>	<b>4,927,530.49</b>	<b>100,781,188.81</b>	<b>126</b>	<b>-</b>	<b>290</b>	<b>-</b>	<b>642</b>	<b>71.06</b>	<b>4.61</b>	<b>94.19</b>
							6.94	7.14	8.28	3.80	-	-	2.00	21.00	-				67	-	150	4	456			
<b>PROVINCE OF SORSOGON</b>																										
I	RRRRENIS	86,000,000.00	8	1	-	7	11.246	2.56					10	85,025,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	98.87	15.08	92.13		

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %				
		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB									
						(km)	(km)	(km)	(km)																				
II	COCONETS	4,000,000.00	1	-	-	1	10.14	2.56				10		4,000,000.00	649,193.82	3,263,379.30		10	991	981	493	-	24	100.00	16.23	81.58			
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					5.48			3,000,000.00	-	2,667,417.65						-	24	100.00	-	88.91			
	TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	1	-	9	11.246	2.56	-	-	5,000.00	10.00	-	92,025,000.00	13,616,582.22	85,161,964.39		10	1,041	987	804	-	24	98.95	14.64	91.57			
	TOTAL FOR LUMP SUM	1,176,954,000.00	146	65	-	81	96.785	89	10.68	6.08	25,091	13	42	310	5	957,092,559.90	199,712,867.56	1,062,922,652.06				1,531	2,520	1,927	7,772	7,309	81.32	16.97	90.31
	REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	67	-	81	79.89	71.32	10.68	4.64	27,908	7	29	202	2	1,022,372,559.90	212,540,506.56	1,136,647,175.32				1,531	2,598	1,927	9,562	7,789	81.34	16.91	90.43
	PROVINCE OF ALBAY						82.15	76.39	10.68	4.64	27,908	7	29	202	2							967	2,138	1,692	6,200	6,252			
I	FSDE	870,000.00	6	5	-	1								277,226.40	142,427.91	869,999.86						-	-	-	-	31.87	16.37	100.00	
II	QRF TRANCHE 1	2,500,000.00	2	-	-	2	0.12	0.06						2,500,000.00	-	2,338,003.75						-	-	-	15	100.00	-	93.52	
	TOTAL OF ALBAY	3,370,000.00	8	5	-	3	0.12	0.06	-	-	-	-	1.00	2,777,226.40	142,427.91	3,208,003.61						-	-	-	15	82.41	4.23	95.19	
	PROVINCE OF CAMARINES NORTE						0.12	0.06	-	-	-	-	1.00									-	-	-	15				
I	FSDE	9,750,000.00	11	3	1	7								3,626,356.32	483,764.85	1,998,471.48						-	-	-	-	37.19	4.96	20.50	
II	QRF TRANCHE 1	27,000,000.00	3	1	-	2						1	1	25,834,000.00	7,905,933.81	25,121,708.57						198			162	95.68	29.28	93.04	
	TOTAL OF CAMARINES NORTE	36,750,000.00	14	4	1	9						1	1	29,460,356.32	8,389,698.66	27,120,180.05						198			162	80.16	22.83	73.80	
	PROVINCE OF CAMARINES SUR																												
I	FSDE	67,090,000.00	15	11	4	-								4,112,165.27	409,418.78	1,884,559.47						-	-	-	-	6.13	0.61	0.61	
II	CARP-IC	7,000,000.00	1	1	-	-							2	5,369,700.00	3,999,800.00	6,182,745.92						30	-	-	-	42	76.71	57.14	57.14
	TOTAL OF CAMARINES SUR	74,090,000.00	16	12	4	-							2.00	9,481,865.27	4,409,218.78	8,067,305.39						27	-	-	-	32	12.80	5.95	10.89
	PROVINCE OF CATANDUANES																												
I	FSDE	550,000.00	3	2	-	1								347,110.85		-										63.11	-	-	
II	QRF TRANCHE 1	2,000,000.00	1	-	-	1	0.59						3	2,000,000.00	-	1,887,717.75						37			12	100.00	-	94.39	
	TOTAL OF CATANDUANES	2,550,000.00	4	2	-	2	1						3	2,347,110.85		1,887,717.75						37			12	92.04	-	74.03	
	PROVINCE OF MASBATE																												
I	FSDE	250,000.00	1	-	-	1								29,220.83	-	29,220.83										11.69	-	11.69	
II	CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54			5	12,500,000.00	-	11,027,569.07						28	-	50	-	75	100.00	-	88.22
	TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54			5	12,529,220.83	-	11,056,789.90						28	-	50	-	75	98.27	-	86.72
	PROVINCE OF SORSOGON																												
I	FSDE	12,490,000.00	6	3	1	2								2,052,960.68	20,308.49	1,399,633.02										16.44	0.16	11.21	
II	CARP-IC	4,500,000.00	1	1	-	-								1,207,800.00	-	3,999,426.62						56			27	26.84	-	88.88	
III	LINE-PROJECTS	100,000,000.00	1	1	-	-								12,245,798.94	78,433.00	48,783,785.21									600	12.25	0.08	48.78	
IV	QRF TRANCHE 1	3,988,000.00	4	-	-	4	0.73	0.53					2	3,988,000.00	-	3,447,935.00								29	24	100.00	-	86.46	
	TOTAL OF SORSOGON	120,978,000.00	12	5	1	6	0.73	0.53					2	19,494,559.62	98,741.49	57,630,779.85						56	-	29	-	651	16.11	0.08	47.64

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		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB					
						(km)	(km)	(km)	(km)																
						(P)	(P)	(P)																	
<b>TOTAL OF SORSOGON</b>	250,576,000.00	12	3	1	0	1	1	-	-	-	2	-	19,924,555.02	29,742.43	57,829,776.03	-	-	29	-	85	10.11	0.00	47.04		
<b>TOTAL FOR OTHER FUND SOURCE</b>	250,488,000.00	57	28	6	23	2.80	2.37	0.60	0.54	-	-	8	7	76,090,339.29	13,040,086.84	108,970,776.55	114	198	79	37	957	30.38	5.21	43.50	
<b>PER FUNDING SOURCE</b>						<b>2.80</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>	-	-	<b>7</b>	<b>9</b>	-	-	-	<b>55</b>	<b>192</b>	<b>79</b>	<b>37</b>	<b>374</b>				
<b>I EEEIS</b>	46,250,000.00	4	2	-	2	3.40	5.48	-	-	-	-	3	10	38,126,500.00	3,132,549.66	42,885,686.34	141	80	-	90	278	82.44	6.77	92.73	
						<b>2.83</b>	<b>5.48</b>	-	-	-	-	<b>1</b>	<b>2</b>	-	-	-	<b>122</b>	<b>45</b>	-	<b>89</b>	<b>229</b>				

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		TOTAL	On going	Not yet started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(km)	(km)	(km)	(km)																	
II	RRRENIS/RRRECIS	514,704,000.00	83	31	-	52	45.84	62.23	2.44	3.00	-	-	14	133	-	454,248,805.20	73,783,139.54	456,695,529.17	-	1,807	1,927	4,644	3,088	88.25	14.34	88.73
							42.28	50.72	2.44	3.00	-	-	12	98	-				-	1,426	1,692	4,258	2,708			
III	COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	-	-	14,900,000.00	8,103,895.58	13,245,084.74	-	-	-	-	89	100.00	54.39	88.89
							-	-	-	-	27,908.00	-	-	-	-				-	-	-	-	89			
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	2	-	4	-	-	-	-	-	-	-	-	-	52,347,900.00	23,779,692.00	62,270,372.89	-	-	-	-	639	79.92	36.30	95.07
							-	-	-	-	-	-	-	-	-	13.11			-	-	-	-	314			
V	CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	6	2	-	4	0	-	-	-	-	-	-	-	-	48,494,234.70	25,478,311.50	51,867,529.40	-	600	-	1,928	330	88.17	46.32	94.30
							0	-	-	-	-	-	-	-	-				-	600	-	1,316	464			
VI	SIP	470,600,000.00	43	28	-	15	47.52	21.75	8.24	3.09	-	-	25	167	-	338,975,120.00	58,902,639.28	427,516,449.52	1,390	33	-	1,110	2,825	72.03	12.52	90.84
							34.77	15.12	8.24	1.64	-	-	16	102	-				845	33	-	537	1,996			
VII	ROMNIS	10,000,000.00	1	-	-	1	-	-	-	-	-	-	-	-	-	10,000,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60	100.00	65.33	84.42
							-	-	-	-	-	-	-	-	-				-	-	-	-	60			
<b>TOTAL FOR LUMP SUM</b>		<b>1,176,954,000.00</b>	<b>148</b>	<b>65</b>	<b>-</b>	<b>83</b>	<b>96.78</b>	<b>89.46</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>13.11</b>	<b>42</b>	<b>310</b>	<b>5</b>	<b>957,092,559.90</b>	<b>199,712,867.56</b>	<b>1,062,922,652.06</b>	<b>1,531</b>	<b>2,520</b>	<b>1,927</b>	<b>7,772</b>	<b>7,309</b>	<b>81.32</b>	<b>16.97</b>	<b>90.31</b>
							<b>79.89</b>	<b>71.32</b>	<b>10.68</b>	<b>4.64</b>	<b>27,908.00</b>	<b>7.08</b>	<b>29</b>	<b>202</b>	<b>2</b>				<b>967</b>	<b>2,104</b>	<b>1,692</b>	<b>6,200</b>	<b>5,861</b>			
VIII	LEGACY PROJECT	80,000,000.00	2	2	-	-	16.62	4.78	-	-	-	-	-	30.00	-	65,280,000.00	12,827,639.00	73,724,523.26	-	78	-	1,790	480	81.60	16.03	92.16
							2.26	5.07	-	-	-	-	-	-	-				-	34	-	-	392			
<b>TOTAL OPERATION MONITORED</b>		<b>1,256,954,000.00</b>	<b>150</b>	<b>67</b>	<b>-</b>	<b>83</b>	<b>113.41</b>	<b>94.23</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>13</b>	<b>42</b>	<b>340</b>	<b>5</b>	<b>1,022,372,559.90</b>	<b>212,540,506.56</b>	<b>1,136,647,175.32</b>	<b>1,531</b>	<b>2,598</b>	<b>1,927</b>	<b>9,562</b>	<b>7,789</b>	<b>81.34</b>	<b>16.91</b>	<b>90.43</b>
							<b>82.15</b>	<b>76.39</b>	<b>10.68</b>	<b>4.64</b>	<b>27,908.00</b>	<b>7</b>	<b>29</b>	<b>202</b>	<b>2</b>				<b>967</b>	<b>2,138</b>	<b>1,692</b>	<b>6,200</b>	<b>6,252</b>			
IX	FSDE	91,000,000.00	42	24	6	12	-	-	-	-	-	-	-	-	-	10,445,040.35	1,055,920.03	6,181,884.66	-	-	-	-	-	11.48	1.16	6.79
X	CARP-IC	24,000,000.00	4	2	-	2	1.37	1.78	0.60	0.54	-	-	5	1	-	19,077,500.00	3,999,800.00	21,209,741.61	114	-	50	-	144	79.49	16.67	88.37
							1.37	1.78	0.60	0.54	-	-	5	3	-				55	-	50	-	114			
XI	LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	-	12,245,798.94	78,433.00	48,783,785.21	-	-	-	-	600	12.25	0.08	48.78
							-	-	-	-	-	-	-	-	-				-	-	-	-	73			
XII	QRF	35,488,000.00	10	1	-	9	1.44	0.59	-	-	-	-	3	6	-	34,322,000.00	7,905,933.81	32,795,365.07	-	198	29	37	213	96.71	22.28	92.41
							1.43	0.59	-	-	-	-	2	6	-				-	192	29	37	186			
<b>TOTAL FOR OTER FUND SOURCE</b>		<b>250,488,000.00</b>	<b>57</b>	<b>28</b>	<b>6</b>	<b>23</b>	<b>2.80</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>7</b>	<b>-</b>	<b>76,090,339.29</b>	<b>13,040,086.84</b>	<b>108,970,776.55</b>	<b>114</b>	<b>198</b>	<b>79</b>	<b>37</b>	<b>957</b>	<b>30.38</b>	<b>5.21</b>	<b>43.50</b>
							<b>2.80</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>9</b>	<b>-</b>				<b>55</b>	<b>192</b>	<b>79</b>	<b>37</b>	<b>374</b>			
<b>TOTAL FOR REGION V</b>		<b>1,507,442,000.00</b>	<b>207</b>	<b>95</b>	<b>6</b>	<b>106</b>	<b>116.21</b>	<b>96.60</b>	<b>11.28</b>	<b>6.62</b>	<b>25,091.00</b>	<b>13.11</b>	<b>50</b>	<b>347</b>	<b>5</b>	<b>1,098,462,899.19</b>	<b>225,580,593.40</b>	<b>1,245,617,951.87</b>	<b>1,645</b>	<b>2,796</b>	<b>2,006</b>	<b>9,599</b>	<b>8,746</b>	<b>72.87</b>	<b>14.96</b>	<b>82.63</b>
							<b>84.95</b>	<b>78.76</b>	<b>11.28</b>	<b>5.17</b>	<b>27,908.00</b>	<b>7.08</b>	<b>36</b>	<b>211</b>	<b>2</b>				<b>1,022</b>	<b>2,330</b>	<b>1,771</b>	<b>6,237</b>	<b>6,626</b>			
PER IMO	ALBAY-CATANDUANES IMO	400,100,000.00	68	27	-	41	50.099	34.74	2.40	1.06	-	0.90	23	132	5	331,181,204.70	66,628,479.41	367,994,389.81	837	1,845	-	3,899	2,401	82.77	16.65	91.98
							42.59	29.42	2.40	0.84	-	0.77	19	87	2				562	1,666	-	2,876	2,160			
	CAMARINES NORTE IMO	215,150,000.00	23	6	-	17	11.269	9.51	-	-	14,291.00	0.83	9	43	-	199,819,000.00	41,828,926.67	188,156,781.00	130	332	361	771	1,292	92.87	19.44	87.45
							11.02	8.68	-	-	14,291.00	0.83	7	37	-				128	282	336	766	1,200			
	CAMARINES SUR IMO	441,704,000.00	36	26	-	10	31.037	36.26	-	-	5,800.00	5.90	7	124	-	323,310,855.20	85,538,987.77	394,552,851.31	438	411	235	3,905	2,650	73.20	19.37	89.33
							11.47	28.58	-	-	8,617.00	3.98	1	47	-				210	180	215	1,573	1,901			
	SORSOGON-MASBATE IMO	200,000,000.00	21	8	-	13	21.002	13.71	8.28	5.02	5,000.00	5.48	3	41	-	168,061,500.00	18,544,112.71	185,943,153.20	126	10	1,331	987	1,446	84.03	9.27	92.97
							17.08	9.70	8.28	3.80	5,000.00	1.50	2	31	-				67	10	1,141	985	991			
<b>TOTAL OPERATION MONITORED FOR IMO'S</b>		<b>1,256,954,000.00</b>	<b>148</b>	<b>67</b>	<b>-</b>	<b>81</b>	<b>113.408</b>	<b>94.23</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>13.11</b>	<b>42</b>	<b>340</b>	<b>5</b>	<b>1,022,372,559.90</b>	<b>212,540,506.56</b>	<b>1,136,647,175.32</b>	<b>1,531</b>	<b>2,598</b>	<b>1,927</b>	<b>9,562</b>	<b>7,789</b>	<b>81.34</b>	<b>16.91</b>	<b>90.43</b>
							<b>82.15</b>	<b>76.39</b>	<b>10.68</b>	<b>4.64</b>	<b>27,908.00</b>	<b>7.08</b>	<b>29</b>	<b>202</b>	<b>2</b>				<b>967</b>	<b>2,138</b>	<b>1,692</b>	<b>6,200</b>	<b>6,252</b>			
PER IMO	ALBAY-CATANDUANES IMO	406,020,000.00	80	34	-	46	50.809	34.80	2.40	1.06	-	0.90	25	135	5	336,305,541.95	66,770,907.32	373,090,111.17	837	1,845	-	3,936	2,428	82.83	16.45	91.89
							43.30	29.48	2.40	0.84	-	0.77	21	90	2				562	1,666	-	2,913	2,187			
	CAMARINES NORTE IMO	251,900,000.00	37	10	1	26	11.269	9.51	-	-	14,291.00	0.83	10	44	-	229,279,356.32	50,218,625.33	215,276,961.05	130	530	361	771	1,454	91.02	19.94	85.46
							11.02	8.68	-	-	14,291.00	0.83	7	38	-				128	474	336	766	1,355			
	CAMARINES SUR IMO	515,794,000.00	52	38	4	10	31.037	36.26	-	-	5,800.00	5.90	7	124	-	332,792,720.47	89,948,206.55	402,620,156.70	468	411	235	3,905	2,692	64.52	17.44	78.06
							11.47	28.58	-	-	8,617.00	3.98	1	49	-				237	180	215	1,573	1,934			
	SORSOGON-MASBATE IMO	333,728,000.00	36	13	1	22	23.096	16.02	8.88	5.56	5,000.00	5.48	8.00	44	-	200,085,280.45	18,642,854.20									