

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018

REMAINING WORKS FOR CY 2018

As of DECEMBER 15, 2018

Province/Name of Project	ALLOCATION (DBM BAR CODE) (P)	Physical Target/Actual Accomplishment									Actual Accomplishment		Status of Accomplishment		REMARKS		
		AREA (has)			Lined		Unlined		Diversion Works	Structures	Length of Road	Value of Accomplishment	Cash Disbursement	Physical Status		Financial Status	
		New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal									
					(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%		%	
Extension and Expansion of Existing Irrigation System (EEEIS)																	
1 San Francisco RIS	20,000,000.00	40	80		1.3					2	8		12,292,000.00	-	61.46	-	On going. Affected by Right of Way problem.
		23	45		0.72					-	-						
- Total EEIS for Albay	20,000,000.00	40	80	-	1.30	-	-	-	-	2	8		12,292,000.00	-	61.46	-	
		23	45	-	0.72	-	-	-	-	-	-						
2 Mangisoc CIS	5,000,000.00	20									1		4,584,500.00	55,832.55	91.69	1.12	Suspended. With request for time extension due to inclement weather condition.
		18.00									1.00						
2 Total EEIS for Camarines Norte	5,000,000.00	20	-	-	-	-	-	-	-	-	1		4,584,500.00	55,832.55	91.69	1.12	
		18	-	-	-	-	-	-	-	-	1						
2 Total for EEIS	25,000,000.00	60	80		1.30					2	9		16,876,500.00	55,832.55	67.51	0.22	
		41	45		0.72					-	1						
Repair/Restoration/Rehabilitation of Existing National/Communal Irrigation System (RRRECIS/RRRENIS)																	
1 Mahaba RIS-MAZO IA	3,200,000.00				0.49	0.28							2,243,200.00	448,653.66	70.10	14.02	Ongoing. Affected by standing crops.
					0.34	0.2											
2 Mahaba RIS-TAPS IA	1,600,000.00				0.17	0.37							642,400.00	223,718.35	40.15	13.98	Ongoing. Affected by standing crops and variation order due to revision of plans caused by modification of canal to both irrigation and drainage.
					0.07	0.15											
3 South Quinale RIS	10,000,000.00		150		0.39								6,599,000.00	-	65.99	-	Ongoing. Affected by unworkable weather condition.
			98		0.25												
4 Cabilogan-San Juan RIS (POW 1)	10,000,000.00		100			1.42					1		9,095,000.00	1,401,988.41	90.95	14.02	Ongoing. Affected by standing crops.
			88			0.89					1						
5 Cabilogan-San Juan RIS (POW 2)	9,000,000.00		100			2.15					1		8,189,100.00	1,261,706.82	90.99	14.02	Ongoing. Affected by standing crops.
			89			1.35					1						
6 Agos-Sta Cruz CIS	8,000,000.00		100			0.43							5,208,000.00	1,200,000.00	65.10	15.00	Ongoing.
			50			0.216											
6 Total RREIS for Albay	41,800,000.00	-	450	-	1.05	4.65	-	-	-	-	2	-	31,976,700.00	4,536,067.24	76.50	10.85	
		-	325	-	0.66	2.81	-	-	-	-	2	-					
1 Matogdon RIS (POW #2)	50,000,000.00		173										38,690,000.00	4,422,991.88	77.38	8.85	Ongoing.
			129														

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		AREA (has)			Lined		Unlined		Diversion Works	Structures	Length of Road	Value of Accomplishment	Cash Disbursement	Physical Status	Financial Status				
		New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal											
					(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	%				
2 Mataque CIS	10,000,000.00			25								1			8,995,000.00	1,400,945.89	89.95	14.01	Ongoing.
2 Total RREIS for Camarines Norte	60,000,000.00	-	173	25	-	-	-	-	-	1	-	-	-	-	47,685,000.00	5,823,937.77	79.48	9.71	
		-	129	-	-	-	-	-	-	-	-	-	-	-					
1 Pamplona CIS	7,900,000.00			50		1.04						15			3,630,050.00	1,378,550.00	45.95	17.45	Ongoing. Affected by alleged interference of lawless element in the area and unpassable road brought by bad weather.
				-		0.40						-							
2 Liboro CIS	3,100,000.00		50			1.16						1			2,661,350.00	526,070.00	85.85	16.97	Ongoing. Affected by alleged interference of
			50			0.9						1							area
3 Panaytayan CIS	3,000,000.00			50	0.28	0.74									2,067,000.00	508,200.00	68.90	16.94	Ongoing. Affected by alleged interference of lawless element in the area.
				20	-	0.55													area.
4 Libmanan Cabusao PIS	31,180,000.00		75			19.2									27,142,190.00	4,677,000.00	87.05	15.00	Ongoing.
			-			15.36													
5 Inalahan PIS	4,000,000.00		25									1			3,201,200.00	658,800.00	80.03	16.47	Ongoing. Affected by flooded site.
			-									-							
6 Catanusan PIS	6,000,000.00				0.45							1			2,775,000.00	110,400.00	46.25	1.84	Ongoing lay-out of pumpsite. Affected by bad weather/ flooding.
					0.45							-							
7 Inguinan PIS	10,000,000.00		65		0.84	0.88						2			7,095,000.00	120,000.00	70.95	1.20	Ongoing. Affected by inclement weather condition.
			-		0.50	0.5						-							
8 Planza PIS	6,000,000.00	97			0.37	0.2						4			377,400.00	900,000.00	6.29	15.00	Suspended due to Right of Way Problem. On going negotiation.
		-			-	-						-							
9 Tigman-Hinagyanan-Inarihan RIS (POW #1)	16,524,000.00		100			3.48						28			14,248,645.20	6,434,445.60	86.23	38.94	Ongoing.
			80.00			2.26						27							
10 Tigman-Hinagyanan-Inarihan RIS (POW #2)	20,000,000.00		58			1.23									18,020,000.00	8,916,000.00	90.10	44.58	Ongoing.
			50.00			1.23						0							
11 Panagan CIS	5,400,000.00				0.86	0.49									4,595,400.00	757,759.05	85.10	14.03	Suspended due to IA's request for variation order.
					0.86	0.49													
12 Himanag CIS	5,000,000.00				0.32							3			3,440,000.00	701,971.91	68.80	14.04	Suspended due to IA's request for variation order.
					0.22							-							

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		AREA (has)			Lined		Unlined		Diversion Works	Structures	Length of Road	Value of Accomplishment	Cash Disbursement	Physical Status	Financial Status	
		New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	%	
13 Lanipga PIS	2,000,000.00				0.03 0.03	0.18 0.18					3 2	1,702,000.00	44,600.00	85.10	2.23	Ongoing.
13 Total RREIS for Camarines Sur	120,104,000.00	97 -	373 180	100 20	3.15 2.06	28.60 21.87	- -	- -	- -	58 30	- -	90,955,235.20	25,733,796.56	75.73	21.43	
1 Burgos-San Jose CIS	1,700,000.00		2 -		0.61 0.40							1,105,170.00	242,032.42	65.01	14.24	Ongoing. Affected by quarry ban by MGB.
2 Bugao CIS	1,000,000.00		15 -			0.24 0.19			1 -			831,000.00	141,808.34	83.10	14.18	Ongoing. Affected by standing crops.
3 Soboc CIS	2,000,000.00				0.5 0.32					1 -		1,527,000.00	284,789.68	76.35	14.24	Ongoing. Affected by inclement weather condition.
4 Tinago CIS	2,000,000.00				0.23 0.20	0.41 0.30				1 1.00		1,823,000.00	274,046.46	91.15	13.70	Ongoing. Affected by inclement weather condition and difficulty in hauling.
5 Sicmil CIS	2,000,000.00		2 -		0.34 0.29	0.33 0.24				2 1.00		1,703,200.00	284,776.70	85.16	14.24	Ongoing. Affected by standing crops and inclement weather condition.
5 Total RREIS for Catanduanes	8,700,000.00	- -	19 -	- -	1.68 1.21	0.98 0.73	- -	- -	1 -	4 2	- -	6,989,370.00	1,227,453.60	80.34	14.11	
1 Bontolan CIS	11,000,000.00			40 -	1.77 1.10	1.84 0.98				3 1		5,709,000.00	-	51.90	-	For variation order due to duplication of works to be undertaken by the DA.
2 Pinangapugan CIS	2,000,000.00			50 20.00		1.94 1.50				2 1		1,645,000.00	-	82.25	-	Ongoing. For variation order due to duplication of works to be undertaken by the Department of Agriculture.
3 Pili CIS	18,000,000.00			100 30	1.47 1.22	2.88 1.5	0.42 0.42	1.60 1.60		3 1		17,271,000.00	-	95.95	-	Ongoing.
4 Umawas Gaid CIS	5,000,000.00			50 50	0.08 0.08	1.36 1.36		1.40 1.40		2 2		4,892,500.00	-	97.85	-	Ongoing.
4 Total RREIS for Masbate	36,000,000.00	- -	- -	240 240	3 3	8.02 8.02	0.42 0.42	3.00 3.00	- -	10 10	- -	29,517,500.00	-	81.99	-	

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		AREA (has)			Lined		Unlined		Diversion Works	Structures	Length of Road	Value of Accomplishment	Cash Disbursement	Physical Status	Financial Status	
		New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
		(km)	(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	%			
1 San Ramon-San Francisco RIS (POW #2)	50,000,000.00	-	-	100	2	5.34	0.42	3.00	-	5	-	49,025,000.00	6,970,624.01	98.05	13.94	Ongoing.
1 Total RREIS for Sorsogon	50,000,000.00	-	-	500.00	7.40	-	-	-	-	-	-	49,025,000.00	6,970,624.01	98.05	13.94	
31 Total for RREIS	316,604,000.00	97	1,015	865	16.60	42.25	0.42	3.00	2	74	-	256,148,805.20	44,291,879.18	80.91	13.99	
Improvement of Service Roads in National Irrigation Systems																
1 NASISI RIS-BAHAMAS IA	3,000,000.00	-	-	-	-	-	-	-	-	-	0.50	1,922,900.00	450,000.00	64.10	15.00	Affected by the quarry ban imposed by the Mines and Geosciences Bureau (MGB) for almost a month. Contractor commit to finish the construction in spite of imposition of liquidation damages.
1 Total ISR for Albay	3,000,000.00	-	-	-	-	-	-	-	-	-	0.50	1,922,900.00	450,000.00	64.10	15.00	
1 Libmanan Cabusao PIS	50,000,000.00	-	-	-	-	-	-	-	-	-	5.5	37,925,000.00	21,445,000.00	75.85	42.89	Ongoing.
1 Total ISR for Camarines Sur	50,000,000.00	-	-	-	-	-	-	-	-	-	5.50	37,925,000.00	21,445,000.00	75.85	42.89	
2 Total for ISR	53,000,000.00	-	-	-	-	-	-	-	-	-	6.00	39,847,900.00	21,895,000.00	75.18	41.31	
Climate Change Adaptation and Mitigation																
1 OGSONG RIS-ORIS IA	15,607,000.00	-	-	-	0.02	-	-	-	-	-	1	12,206,234.70	2,341,050.00	78.21	15.00	On going.
2 Prisa Left Quinale CIS	10,000,000.00	-	-	-	0.01	-	-	-	-	-	1	6,895,000.00	1,400,659.20	68.95	14.01	On going.
2 Total CCAM for Albay	25,607,000.00	-	-	-	0.02	-	-	-	-	-	2	19,101,234.70	3,741,709.20	74.59	14.61	
2 Total for CCAM	25,607,000.00	-	-	-	0.02	-	-	-	-	-	2	19,101,234.70	3,741,709.20	74.59	14.61	

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		AREA (has)			Lined		Unlined		Diversion Works	Structures	Length of Road	Value of Accomplishment	Cash Disbursement	Physical Status		Financial Status
	(DBM BAR CODE)	New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(P)	(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)		%
Small Irrigation Project (SIP)																
1 Tanabega CIP	20,000,000.00	200 100			2.4 1.32	1.34 0.74			1 1.00	47 25		11,590,000.00	-	57.95	-	On going. Affected by inclement weather condition. Work at Diversion is suspended due to changes in the width of riverbed. Variation order under preparation. Construction works will resume after approval of variation order.
2 Sagpan Kan Banwa CIP	20,000,000.00	100 55			1.57 0.91	2.53 1.46		1 1.00	4 2		12,770,000.00	-	63.85	-	On going at Diversion works. Work suspended @ Lat. A, Lat B and part of MC due to standing crops. To resume after harvest.	
3 Guinobat CIP	6,500,000.00	26 11			0.58 0.24					2 1.00	3,116,750.00	-	47.95	-	On going. Affected by standing crops.	
4 Aloba-Gapo-Inarado CIP	10,000,000.00	40 37			2.13 1.95	1.28 1.17				4 1	7,195,000.00	-	71.95	-	On going.	
5 Quinartilan CIP (POW #1)	5,000,000.00				1.56 1.28						4,296,000.00	-	85.92	-	On going.	
6 Ilawod Camalig CIP	7,000,000.00				1.91 0.591	1.101 0.641		2 1	3 2		4,347,000.00	-	62.10	-	On going.	
7 Tagas-Alcala-Kilicao CIP	5,000,000.00				0.25 0.358	0.72 0.138					2,755,000.00	-	55.10	-	On going.	
8 Quinartilan CIP (POW #2)	4,000,000.00				1.43 1.175						3,404,000.00	-	85.10	-	On going.	
9 Ilaod CIP	5,000,000.00	80 48			1.02 0.77	0.51 0.39		2 2	4 3		3,952,500.00	-	79.05	-	On going. Affected by standing crops.	
10 Cagmanaba CIP	12,500,000.00	50 40			2.42 1.93	0.12 0.09	1.06 0.84	1 1	10 8		10,612,500.00	1,752,621.01	84.90	14.02	On going.	
11 Mapaco Banban CIP	7,000,000.00				2.96 2.90	0.4 0.15					6,569,500.00	-	93.85	-	On going. Affected by unpassable road.	
12 Bulusan-Sta. Cruz CIP	44,500,000.00	180 127			3.86 2.60				13 9.8735		33,797,750.00	26,704,450.00	75.95	60.01	On going.	
12 Total SIP for Albay	146,500,000.00	676 418	- -	- -	22.09 16.02	8.00 4.78	- -	1.06 0.84	7 6	87 52	- -	104,406,000.00	28,457,071.01	71.27	19.42	
1 Colasi CIP	10,000,000.00				1.14	0.99				2		9,395,000.00	1,579,487.04	93.95	15.79	On going. Affected by

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		New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	%	
2 Tarum CIP	7,000,000.00	30 30			0.99	0.86			1 0	0 1		6,639,500.00	1,006,461.74	94.85	14.38	Right of Way Problem. On going.
2 Total SIP for Camarines Norte	17,000,000.00	30 30	- -	- -	1.14 0.99	0.99 0.86	- -	- -	1 -	3 -	- -	16,034,500.00	2,585,948.78	94.32	15.21	
1 San Juan CIP	2,000,000.00	40 0										300,000.00	-	15.00	-	Right of Way Negotiation is on going.
2 Cabadisan CIP	12,500,000.00	30 0						1 0	1 0			393,750.00	-	3.15	-	Suspended due to inclement weather condition.
3 Tinalmud CIP	30,000,000.00	80 0			3.211 0.15	0.28 0.22		1 0	2 0			16,710,000.00	4,500,000.00	55.70	15.00	Suspended 12/12/18. Work affected by flashflood and unpassable
4 San Francisco PIP (Phase 2)	4,100,000.00	20 0				0.604 0.851			2 0			3,198,820.00	-	78.02	-	Canalization works on going.
5 Hacienda Salamat CIP	7,500,000.00	30 30			1.26 0.78	1.28 0.95			7 6			7,052,250.00	863,142.92	94.03	11.51	On going. Affected by insufficient supply of aggregates. Hauling of materials is affected by upassable road.
6 Caroyroyan Sagurong CIP	10,500,000.00	83 70			1.02 0.49	1.39 0.85		1 0	9 0			7,919,100.00	1,575,000.00	75.42	15.00	Affected by insufficient supply of aggregates due to temporary closure of quarry sites.
7 Caroyroyan Macandog CIP	19,500,000.00	60 50			2.46 2.04	2.83 1.56			3 0			17,425,200.00	2,925,000.00	89.36	15.00	Affected by insufficient supply of aggregates due to temporary closure of quarry sites.
8 Dominanao CIP	20,000,000.00	80 60			0.44 0.20				4 3			16,818,000.00	-	84.09	-	On going. Affected by standing crops.
9 Pili Cluster-Sagrada CIP (Phase 1)	7,000,000.00					0.06 0.06		1 0	1 1			4,326,000.00	764,704.25	61.80	10.92	Affected by insufficient supply of aggregates due to temporary closure of quarry sites.

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	(DBM BAR CODE)	New	Resto	Rehab.	Main Canal	Lateral Canal	Main Canal	Lateral Canal								
					(P)	(km)	(km)	(km)	(km)	(No.)	(No.)	(km)	(P)	(P)	%	
10 Tinawagan CIP	12,500,000.00	15							1	3		1,312,500.00	-	10.50	-	Excavation works on going. Affected by ROW Problem and insufficient supply of aggregates due to temporary closure of quarry sites.
11 Agos CIP(Phase 1)	40,000,000.00	0							0	0		26,060,000.00	6,000,000.00	65.15	15.00	Work affected by inclement weather condition/ flooding & insufficient supply of aggregates due to temporary closure of quarry sites.
11 Total SIP for Camarines Sur	165,600,000.00	438	-	-	8.39	6.44	-	-	6	32	-	101,515,620.00	16,627,847.16	61.30	10.04	
		210	-	-	3.66	4.49	-	-	-	10	-					
1 Mataba CIP	15,000,000.00	54			2.43	1.32	2.8	1.23		6		11,505,000.00	-	76.70	-	On going
2 Bat Ongan CIP	21,000,000.00	0			1.2	0	2.8	0	1	1		1,092,000.00	-	5.20	-	Affected by Right of Way Problem. Resumed 11/29/18. On going.
3 Morochborocan CIP	14,000,000.00	20			1.76	0.19				3		12,922,000.00	-	92.30	-	On going
		15			1.2	0.17				3						
3 Total SIP for Masbate	50,000,000.00	74	-	-	4.19	1.51	2.80	1.23	1	9	-	25,519,000.00	-	51.04	-	
		15	-	-	2.40	0.17	2.80	-	-	4	-					
28 Total for SIP	379,100,000.00	1,218	-	-	35.81	16.95	2.80	2.29	15	131	-	247,475,120.00	47,670,866.95	65.28	12.57	
		673	-	-	23.07	10.30	2.80	0.84	6	66	-					
Legacy Project																
1 Daet-Talisay RIS	30,000,000.00		40		0.77	4.78				3		28,365,000.00	5,327,639.00	94.55	17.76	On going.
			34		0.66	4.075				0						
1 Total LEGACY for Camarines Norte	30,000,000.00	-	40	-	0.77	4.78	-	-	-	3	-	28,365,000.00	5,327,639.00	94.55	17.76	
		-	34	-	0.66	4.08	-	-	-	-	-					
1 Rinconada Integrated Irrigation System	50,000,000.00		38		15.85					27		36,915,000.00	7,500,000.00	73.83	15.00	On going.
			0		1.599	0.993				0						
1 Total LEGACY for Camarines Sur	50,000,000.00	-	38	-	15.85	-	-	-	-	27	-	36,915,000.00	7,500,000.00	73.83	15.00	
		-	-	-	1.60	0.99	-	-	-	-	-					
2 Total for LEGACY	80,000,000.00	-	78	-	16.62	4.78	-	-	-	30	-	65,280,000.00	12,827,639.00	81.60	16.03	
		-	34	-	2.26	5.07	-	-	-	-	-					
67 REGIONAL TOTAL	879,311,000.00	1,375	1,173	865	70.35	63.98	3.22	5.29	19	246	6	644,729,559.90	130,482,926.88	73.32	14.84	
		714	713	570	38.67	46.11	3.22	3.84	6	107	4					