

**NATIONAL IRRIGATION ADMINISTRATION
FY2015 BUDGET PROPOSAL(GAA)**

PARTICULARS	FY 2016 BUDGET PROPOSAL (TARGETS)										
	System		Amount (P'000)	PHYSICAL TARGETS		Repair & Maintenance			Coconets (sq.km.)	FB	JOBS
	NIS	CIS		NEW	RESTORE	Canals	Canal	Structures			
OPERATIONS											
Repair, Operation and Maintenance of National Irrigation System Pump Irrigations Systems	1.00		4,700								28
Irrigation Management Transfer Support Services (IMTSS)	10.00		3,580								
Quick Release Fund (QRF)		1.00	15,000		35.00			1.00		25	90
Reconstruction and Rehab Program (RRP)		13.00	19,500					18.00		451	117
Libmanan Cabusao PIS (LCPIS)	1.00		149,155				18.98	9.00			
Extension/Expansion of Existing Irrigation Systems (EEIS)											
National Irrigation System Extension Project (NIS Extension)	1.00		17,714	50.00	20.00		2.77			350	106
Communal Irrigation System Extension Project (CIS Extension)		15.00	65,509	328.00	58.00	2.90	10.28	26.00		440	393
Restoration/Repair/Rehab of Existing Irrigation Systems (RRREIS)											
Restoration/Repair/Rehab of Existing Irrigation Systems (National Systems)	24.00		161,600		887.00	11.63	30.82	75.00		1673	970
Restoration/Repair/Rehab of Existing Irrigation Systems (Communal Systems)		115.00	234,377		667.00	4.60	53.06	75.00		2730	1406
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)		3.00	11,000	10.00	50.00		1.83	6.00		100	66
	37.00	147.00	682,135	388.00	1717.00	19.13	117.74	210.00		5769	3176
	37.00	147.00	682135.00	388.00	1717.00	19.13	117.74	210.00	0.00	5769	3176
LOCALLY-FUNDED PROJECTS											
Ibingan Small Reservoir Irrigation Project										65	300
Sibagat Small Reservoir Irrigation Project											60
Feasibility Study, Detailed Engineering and Pre-Engineering Activities of Various Projects (FSDE)		41.00	10,000								59
Grassroots Participatory Budgeting Program (GPBP)		4.00	6,170		115.00					176	37
		45.00	16,170		115.00					241	456
	37.00	192.00	698305.00	388.00	1832.00	19.13	117.74	210.00	0.00	6010	3633

FY 2016 BUDGET PROPOSAL (ACCOMPLISHMENT)

PHYSICAL TARGETS		Repair & Maintenance			Coconets (sq.km.)	FB	JOBS
NEW	RESTORE	Canals	Canal	Structures			
							28
	35			1.00		25	0
			18.85	5.00			90
50.00	20	0.00	2.77			350	0
328.00	58	2.90	10.28	26.00		440	0
	881	11.63	30.56	68.30		1668	106
	658	4.60	52.24	64.98		2669	1381
10.00	50		1.76	4.65		100	66
388.00	1702	19.13	116.46	169.93		5252	3023
388.00	1702	19.13	116.46	169.93	0.00	5252	3023
	100		0.68	8.00		153	44
0	100	0	0.68	8	0	153	24
388.00	1802	19.13	117.14	177.93	0.00	5405	3092