

**NATIONAL IRRIGATION ADMINISTRATION  
FY2016 BUDGET PROPOSAL(GAA)**

FY 2016 BUDGET PROPOSAL (TARGETS)											
PARTICULARS	System		Amount (P'000)	PHYSICAL TARGETS Hectares		Repair & Maintenance			Coconets (sq.km.)	FB	JOBS
	NIS	CIS		NEW	RESTORE	Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			
<b>OPERATIONS</b>											
Repair, Operation and Maintenance of National Irrigation System Pump Irrigations Systems	1.00		4,700				0.00				28
Irrigation Management Transfer Support Services (IMTSS)			3,670				0.00				
Repair of Groundwater Pump Irrigation Systems (RGPIS)		16.00	80,000		98.00		9.12	28.00		906	480
<b>Improvement and Modernazation of National Irrigation Systems</b>											
1. Daet Talisay RIS, Camarines Norte	1.00		130,000		108.00		9.82	5.00		996	780
2. Rinconada Integrated Irrigation System, Camarines Sur	1.00		200,000		182.00		57.34	56.00		7229	1200
3. Cagaycay RIS, Camarines Sur	1.00		80,000		90.00		8.39	1.00		1147	480
<b>Extension/Expansion of Existing Irrigation Systems (EEEIS)</b>											
National Irrigation System Extension Project (NIS Extension)	1.00		16,750	65.00			2.19	0.00		200	101
Communal Irrigation System Extension Project (CIS Extension)		4.00	34,750	135.00	0.00		2.48	16.00		183	209
<b>Restoration/Repair/Rehab of Existing Irrigation Systems (RRREIS)</b>											
Restoration/Repair/Rehab of Existing Irrigation Systems (National Systems)	4.00		87,077	0.00	262.00		9.45	10.00		2853	522
Restoration/Repair/Rehab of Existing Irrigation Systems (Communal Systems)		39.00	183,483		402.00		37.93	63.00		3185	1101
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)		3.00	11,000				3.12	1.00			66
Coconet Slope Protection in National Irrigation Systems	7.00		20,175						16072.24		121
Coconet Slope Protection in Communal Irrigation Systems		14.00	5,234						13177.78		31
	16.00	76.00	856,839	200.00	1142.00	0.00	139.84	180.00	29250.02	16699	5119
	<b>16.00</b>	<b>76.00</b>	<b>856,839</b>	<b>200.00</b>	<b>1142.00</b>	<b>0.00</b>	<b>139.84</b>	<b>180.00</b>	<b>29250.02</b>	<b>16699</b>	<b>5119</b>
<b>LOCALLY-FUNDED PROJECTS</b>											
Ibingan Small Reservoir Irrigation Project	1.00		45,000								270
Sibagat Small Reservoir Irrigation Project	1.00		3,000								18
Feasibility Study, Detailed Engineering and Pre-Engineering Activities of Various Projects (FSDE)		30.00	9,275								56
Small Irrigation Projects (SIP)		17.00	102,850	315.00			17.77	64.00		787	617
Establishment of Groundwater Pump Irrigation Project (EGPIP)		6.00	34,591	153.00			4.03	6.00		153	208
	2.00	53.00	194,716	468.00	0.00	0.00	21.81	70.00		940	1168
	<b>2.00</b>	<b>53.00</b>	<b>194,716</b>	<b>468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.81</b>	<b>70.00</b>	<b>0.00</b>	<b>940</b>	<b>1168</b>
	<b>18.00</b>	<b>129.00</b>	<b>1,051,555</b>	<b>668.00</b>	<b>1142.00</b>	<b>0.00</b>	<b>161.65</b>	<b>250.00</b>	<b>29250.02</b>	<b>17639</b>	<b>6287</b>

FY 2016 BUDGET PROPOSAL (ACCOMPLISHMENT)							
PHYSICAL TARGETS Hectares		Repair & Maintenance			Coconets (sq.km.)	FB	JOBS
NEW	RESTORE	Canals (Km.)	Canal Lining (Km.)	Structures (Unit)			
0.00	0.00						28
0.00	0.00						
	10.00		1.54	3.00		5	91
	55.00		5.11	0.00			406
	30.00		14.34			1998	606
55.00			2.09	0.00		164	97
33.00			1.71	8.50		73	128
0.00	96.00		5.28	0.00		438	304
	83.00		20.36	15.65		1650	732
			3.13	1.00			63
					3974.51		33
					10744.10		27
88.00	274.00	0.00	53.55	28.15	14718.62	4328	2516
<b>88.00</b>	<b>274.00</b>	<b>0.00</b>	<b>53.55</b>	<b>28.15</b>	<b>14718.62</b>	<b>4328</b>	<b>2516</b>
							182
							6
							8
110.00			11.24	24.00		182	351
20.00			1.88	1.00			125
130.00	0.00	0.00	13.12	25.00	0.00	182	672
<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.12</b>	<b>25.00</b>	<b>0.00</b>	<b>182</b>	<b>672</b>
<b>218.00</b>	<b>274.00</b>	<b>0.00</b>	<b>66.67</b>	<b>53.15</b>	<b>14718.62</b>	<b>4511</b>	<b>3188</b>