

**NATIONAL IRRIGATION ADMINISTRATION
FY2017 BUDGET PROPOSAL(GAA)**

REGION 5

Revised by Region V

PARTICULARS	FY 2017 BUDGET PROPOSAL																	
	NIS	CIS	FY 2017 Tier 1 (DBM)	FY 2017 Tier 2 (NIA) Revised by Region as of January 16, 2017 based on GAP	Amount (P'000)	PHYSICAL TARGETS Hectares			Earth Canals (Km.)	Canal Lining (Km.)	Structures (Unit)	HDPE (Km.)	Service Roads Concrete (m)	No. of Structures (Climate Change)	No. of Rain gauge (Climate Change)	Coconets (sq.km.)	FB	JOBS
						NEW	RESTORE	REHAB										
PROGRAMS																		
OPERATIONS																		
Heavy Equipment Procurement of Irrigation Systems				6,500	6,500													
Repair, Operation and Maintenance of National Irrigation System Pump Irrigations Systems	1			4,700	4,700													
Irrigation Management Transfer Support Services (IMTSS)			3,670		3,670													
Improvement and Modernization of National Irrigation Systems																		
1. Daet Talisay RIS, Camarines Norte	1		100,000		100,000		81	-	-	7.230	10					-	600	
2. Rinconada Integrated Irrigation System, Camarines Sur	1		150,000		150,000		134	-	-	32.880	7					-	900	
3. Cagaycay RIS, Camarines Sur	1		80,000		80,000		90	-	-	10.577	31					-	480	
Extension/Expansion of Existing Irrigation Systems (EEEIS)																		
National Irrigation System Extension Project (NIS Extension)																		
Communal Irrigation System Extension Project (CIS Extension)		4		48,280	48,280	190	-	-	-	5.900	10						290	
Restoration/Repair/Rehab of Existing Irrigation Systems (RRRIS)																		
Restoration/Repair/Rehab of Existing Irrigation Systems (National Systems)	7			73,561	73,561	-	236	118	-	13.440	22						441	
Restoration/Repair/Rehab of Existing Irrigation Systems (Communal Systems)		78		368,000	368,000	-	404	2,062	1.50	46.60	95	0.40					2,208	
COCONETS Slope Protection																		
Coconet Slope Protection in National Irrigation Systems	4			15,405	15,405										26,990		92	
Coconet Slope Protection in Communal Irrigation Systems				-	-										-		-	
Improvement of Service Roads in National Irrigation Systems	5			6,180	6,180							675					37	
CARP-IC																		
Climate Change Adaptation Works (National)	9	2		9,500	9,500	50	-	100	-	0.38	3						61	
Subtotal OPERATIONS	29	84	333,670	550,326	883,996	240	945	2,280	1.50	117.01	178	0.40	675	37	5	26,990	-	5,109
Total for PROGRAMS	29	84	333,670	550,326	883,996	240	945	2,280	1.50	117.007	178	0.40	675	37	5	26,990	-	5,109
PROJECTS																		
LOCALLY-FUNDED PROJECTS																		
Ibingan Small Reservoir Irrigation Project	1		55,000	205,000	260,000	-												
Sibagat Small Reservoir Irrigation Project	1		3,000		3,000													
Feasibility Study, Detailed Engineering and Pre-Engineering Activities of Various Projects (FSDE)	3	46		40,000	40,000													
Establishing of Groundwater Pump Irrigation Projects (EGPIP)	2			20,000	20,000	80	-	-	-	6.200	6.00	-						
Small Irrigation Projects (SIP)	23			207,588	207,588	693	-	-	1.72	33.566	74							
Subtotal LFPs	5	71	58,000	472,588	530,588	773	-	-	1.72	39.766	80	-	-	-	-	-	-	
Total for PROJECTS	5	71	58,000	472,588	530,588	773	-	-	1.72	39.766	80	-	-	-	-	-	-	
TOTAL REGION 5	34	155	391,670	1,022,914	1,414,584	1,013	945	2,280	3.22	156.773	258	0.40	675	37	5	26,990	-	5,109