



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

FY 2018 BUDGET
GAA VERSION

REGION 5

Particulars	Regular (P'000)	Congress Initiatives (P'000)	Additional Initiatives (P'000)	Additional P1.3 Billion (P'000)	GAB Version (P'000)	New Area (ha)	Restore Area (ha)	Rehab Area (ha)	Repair & Rehabilitation Works				Coconet (sq.m.)	Roads (km)		Farmer Beneficiaries (No.)	Jobs Generated (No.)	
									Earth Canal (km)	Concrete Lined Canal (km)	Canal Structures (No.)	HDPE		Concrete	Gravel			
PROGRAM																		
GENERAL ADMINISTRATION AND SUPPORT																		
Operation and Maintenance of NIS Pump Irrigation Systems	10,000				10,000													
General Administration and Support	10,000	-	-	-	10,000	-	-											
SUPPORT TO OPERATIONS																		
Heavy Equipment Procurement for Irrigation System	11,500				11,500													
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	91,000				91,000													
Irrigation Management Transfer Support Services (IMTSS)	4,732				4,732													
Support to Operations	107,232	-	-	-	107,232	-	-											
OPERATIONS																		
OO: Irrigation facilities and services rendered																		
Program 1: Irrigation Systems Restoration/Repair/ Rehabilitation Program																		
Sub-Program 1: Existing National Irrigation Systems (NIS)																		
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	-	-	30,000	-	40											180
Rinconada Integrated Irrigation System Improvement Project, Camar	50,000	-	-	-	50,000	-	38			15.85	27						1,790	300
Restoration/Repair and Rehabilitation of Irrigation System (NIS)	129,604	20,000	50,000	50,000	249,604	-	433	300		16.06	2.00						1,233	1,498
Climate Change Adaptation Works (NIS)	40,000	-	-	-	40,000	-	-											240
Improvement of Service Roads in National Irrigation Systems	15,500	50,000	-	-	65,500	-	-						9.10					393
Coconet Slope Protection in National Irrigation Systems	10,400	-	-	-	10,400	-	-					14,100						62
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																		
Restoration/Repair and Rehabilitation of Irrigation System (CIS)	155,800	51,300	10,000	48,000	265,100	-	319	-		20.21	55						750	1,591
Climate Change Adaptation Works (CIS)	15,000	-	-	-	15,000	-	-											90
Extension/Expansion of Existing Irrigation Systems (CIS)	14,250	12,000	20,000		46,250	131	80											278
Coconet Slope Protection in Communal Irrigation Systems	4,500	-	-	-	4,500	-	-					6,000						27
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																		
Subtotal Program 1	465,054	133,300	80,000	98,000	776,354	131	910			52.12	84		20,100	9.10	-		3,773	4,658
Program 2: Irrigation Systems Development Program																		
Sub-Program 1: New National Irrigation Systems																		
Sub-Program 2: Establishment of Pump Irrigation Systems																		
Establishment of Groundwater Pump Irrigation Systems (EGPIP)	-				-													
Sub-Program 3: Small Reservoir Irrigation Program																		
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000				100,000													
Sibagat Small Reservoir Irrigation Project, Camarines Sur																		
Sub-Program 4: Special Irrigation																		
Small Irrigation Projects (SIP)	409,100	61,500	-	-	470,600	1,087	-										419	2,824
Subtotal Program 2	509,100	61,500	-	-	570,600	1,087	-			-	-		-	-	-		419	2,824
Operations (Program 1 + Program 2)	974,154	194,800	80,000	98,000	1,346,954	1,218	910			52.12	84		20,100	9.10	-		4,192	7,482
Total Region 5	1,091,386	194,800	80,000	98,000	1,464,186	1,218	910			-	52.12	84	-	20,100	9.10	-	4,192	7,482