

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of April 30, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status (per Oblig)	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal								NEW	RESTO.	REHAB			%	%	
		(km)	(km)	(km)	(km)	(km)	(km)	(km)	(km)															
PROVINCE OF ALBAY																								
I	EEEIS	32,000,000.00	2	-	2	-	-	-	-	-	-	-	-	-	30,041,071.64	61	80	-	-	-	-	93.88		
II	RRRRENIS	113,100,000.00	32	-	32	-	0.50	-	-	-	-	-	-	-	104,822,955.25	-	520	-	-	-	-	92.68		
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	-	2	-	-	-	-	-	-	-	-	-	4,676,359.29	-	-	-	-	-	-	93.53		
V	CLIMATE CHANGE ADAPTION & MITIGATION SIP	55,000,000.00	4	1	3	-	-	-	-	-	-	-	5	9,140,057.10	51,867,529.40	-	-	-	-	-	16.62	94.30		
VI		185,000,000.00	21	1	20	-	-	-	-	-	-	-	-	11,169,500.00	119,881,539.97	526	-	-	-	309	6.04	64.80		
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	2	59	-	0.50	-	-	-	-	-	5.00	20,309,557.10	311,289,455.55	587	600	-	-	309.00	67.02	5.21	79.80	
PROVINCE OF CAMARINES NORTE																								
I	EEEIS	14,250,000.00	2	-	2	-	0.48	-	-	-	-	3	-	-	-	70	-	-	90	86	-	-		
II	RRRRENIS	109,500,000.00	11	3	8	-	10.44	-	-	-	-	18	-	-	-	-	85	361	532	657	-	-		
III	COCONETS	6,900,000.00	3	3	-	-	-	-	-	9,300.00	-	-	-	-	-	-	-	-	-	-	-	-		
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	1	-	-	-	-	-	0.825	-	-	-	-	-	-	-	-	-	27	-		
V	SIP	50,000,000.00	5	1	4	-	-	-	-	-	-	-	-	-	-	200	-	-	149	301	-	-		
VI	LEGACY PROJECTS	30,000,000.00	1	-	1	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-		
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	7	16	-	10.92	-	-	9,300.00	0.83	-	21.00	-	-	-	270	125	361	771	1,071	-	-	
PROVINCE OF CAMARINES SUR																								
I	RRRRENIS	159,104,000.00	20	2	18	-	15.955	-	-	-	-	30	-	1,100,000.00	135,558,719.81	-	175	-	1,696	865	6	0.69	85.20	
II	COCONETS	4,000,000.00	1	1	-	-	-	-	-	5,800.00	-	-	-	556,000.00	3,672,843.64	-	-	-	-	-	-	13.90	91.82	
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	-	2	-	-	-	-	-	5.90	-	-	-	50,761,782.90	-	-	-	-	-	-	-	95.78	
IV	SIP	165,600,000.00	11	3	8	-	-	-	-	-	-	-	-	1,725,000.00	124,874,163.54	415	-	-	419	935	9	1.04	75.41	
V	ROMNIS	10,000,000.00	1	-	1	-	-	-	-	-	-	-	-	-	8,442,250.00	-	-	-	-	-	-	-	84.42	
VI	LEGACY PROJECT	50,000,000.00	1	-	1	-	18.79	-	-	-	-	27	-	-	47,735,461.88	-	65	-	1,790	323	-	95.47		
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	6	30	-	34.75	-	-	5,800.00	5.90	-	57	3,381,000.00	371,045,221.77	415	240	-	3,905	2,123	15	0.77	84.00	
PROVINCE OF CATANDUANES																								
I	RRRRENIS	10,000,000.00	7	-	7	-	0.75	-	-	-	-	1	-	-	9,132,145.29	-	2	-	-	-	-	-	91.32	
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	-	7	-	0.75	-	-	-	-	1	-	-	9,132,145.29	-	2.00	-	-	-	-	-	91.32	

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status (per Oblig)	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal								NEW	RESTO.	REHAB			%	%	
						(km)	(km)	(km)	(km)															
PROVINCE OF MASBATE																								
I	RRRENIS	37,000,000.00	5	-	5	-	3.20	-	-	-	-	5	-	-	34,386,408.78	-	-	-	-	-	-	92.94		
II	SIP	70,000,000.00	6	-	6	-	-	-	-	-	-	-	-	-	66,394,780.03	226	-	-	-	-	-	94.85		
TOTAL FOR MASBATE OPERATION MONITORED		107,000,000.00	11	-	11	-	3.20	-	-	-	-	5.00	-	-	100,781,188.81	226	-	-	-	-	-	94.19		
PROVINCE OF SORSOGON																								
I	RRRENIS	86,000,000.00	8	-	8	-	5.59	-	-	-	-	10	-	-	79,231,167.44	-	10	500	-	-	-	92.13		
II	COCONETS	4,000,000.00	1	1	-	-	-	-	5,000.00	-	-	-	-	-	3,263,379.30	-	-	-	-	-	-	81.58		
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	1	-	-	-	-	0.37	-	-	-	-	2,667,417.65	-	-	-	-	-	-	88.91		
TOTAL FOR SORSOGON OPERATION MONITORED		93,000,000.00	10	1	9	-	5.59	-	-	5,000.00	0.37	10.00	-	-	85,161,964.39	-	10	500	-	-	-	91.57		
TOTAL FOR LUMP SUM		1,176,954,000.00	146	16	130	-	37	-	-	20,100	7	67	5	23,690,557.10	829,674,513.93	1,498	872	861	2,886	3,180	2.01	70.49		
REGION V- TOTAL FOR OPERATION MONITORED		1,256,954,000.00	148	16	132	-	56	-	-	20,100	7	94	5	23,690,557.10	877,409,975.81	1,498	977	861	4,676	3,503	1.88	69.80		
PROVINCE OF ALBAY																								
I	FSDE	870,000.00	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
II	QRF	2,500,000.00	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL OF ALBAY		3,370,000.00	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PROVINCE OF CAMARINES NORTE																								
I	FSDE	9,750,000.00	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
II	QRF	27,000,000.00	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL OF CAMARINES NORTE		9,750,000.00	14	-	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PROVINCE OF CAMARINES SUR																								
I	FSDE	67,090,000.00	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
II	CARP-IC	7,000,000.00	1	-	1	-	-	-	-	-	-	-	-	-	6,182,745.92	-	-	-	-	-	-	-		
TOTAL OF CAMARINES SUR		74,090,000.00	16	-	16	-	-	-	-	-	-	-	-	-	6,182,745.92	-	-	-	-	-	-	-		
PROVINCE OF CATANDUANES																								
I	FSDE	550,000.00	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
II	QRF	2,000,000.00	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL OF CATANDUANES		2,550,000.00	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

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		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal								NEW	RESTO.	REHAB			%	%	
		(km)	(km)	(km)	(km)	(km)	(km)	(km)	(km)															
PROVINCE OF MASBATE																								
I	FSDE	250,000.00	1	-	1	-								-	-	-	-	-	-	-	-	-		
II	CARP-IC	12,500,000.00	2	2	-	-	-	-	-	-	-	-	-	241,750.00	11,027,569.07	28	-	-	-	-	-	1.93	88.22	
TOTAL OF MASBATE		12,750,000.00	3	2	1	-	-	-	-	-	-	-	-	241,750.00	11,027,569.07	28	-	-	-	-	-	1.90	86.49	
PROVINCE OF SORSOGON																								
I	FSDE	12,490,000.00	6	-	6	-																-	-	
II	CARP-IC	4,500,000.00	1	-	1	-																	-	-
III	LINE-PROJECTS	100,000,000.00	1	-	1	-																	-	-
IV	QRF	3,988,000.00	4	-	4	-																	-	-
TOTAL OF SORSOGON		120,978,000.00	12	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR OTHER FUND SOURCE		223,488,000.00	57	2	55	-	-	-	-	-	-	-	-	241,750.00	17,210,314.99	28	-	-	-	-	-	-	0.11	7.70
PER FUNDING SOURCE																								
I	EEEIS	46,250,000.00	4	-	4	-	0.48					3		-	30,041,071.64	131	80	-	90	86	-	-	64.95	
II	RRRENIS/RRRECIS	514,704,000.00	83	5	78	-	36.44					64		1,100,000.00	363,131,396.57	-	792	861	2,228	1,522	0.21	70.55		
III	COCONETS SLOPE PROTECTIC	14,900,000.00	5	5	-	-	-			20,100.00				1,206,000.00	6,936,222.94							8.09	46.55	
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	-	6	-	-				7.10			-	58,105,559.84					27	-	88.71		
V	CLIMATE CHANGE ADAPTATION & SIP	55,000,000.00	4	1	3	-	-						5	9,140,057.10	51,867,529.40							16.62	94.30	
VI		470,600,000.00	43	5	38	-	-							12,894,500.00	311,150,483.54		1,367					2.74	66.12	
VII	ROMNIS	10,000,000.00	1	-	1	-	-							-	8,442,250.00							-	84.42	
TOTAL FOR LUMP SUM		1,176,954,000.00	146	16	130	-	36.92	-	-	20,100.00	7.10	-	66.75	5.00	24,340,557.10	829,674,513.93	131.00	2,239.00	861.00	2,318.00	1,635.00	2.07	70.49	
VIII	LEGACY PROJCECT	80,000,000.00	2	-	2	-	18.79					27		-	47,735,461.88		105		1,790	323	-	59.67		
TOTAL OPERATION MONITORED		1,256,954,000.00	148	16	132	-	55.71	-	-	20,100.00	7.10	-	93.75	5.00	24,340,557.10	877,409,975.81	131	2,344	861	4,108	1,958	1.88	69.80	
IX	FSDE	91,000,000.00	42	-	42	-	-							-	-							-	-	
X	CARP-IC	24,000,000.00	4	2	2	-	-							241,750.00	21,184,505.00	28	-	-	-	-	-	1.01	88.27	
XI	LINE-PROJECTS	100,000,000.00	1	-	1	-	-							-	48,783,785.21							-	48.78	
XII	QRF	35,488,000.00	10	-	10	-	-							-	-							-	-	
TOTAL FOR OTER FUND SOURCE		215,000,000.00	57	2	55	-	-	-	-	-	-	-	-	241,750.00	69,968,290.21	28	-	-	-	-	-	0.11	32.54	

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status (per Oblig)			
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)								NEW	RESTO.	REHAB			%	%			
																								AREA (Has.)		
																								Physical Status	Fin. Status (per Oblig)	
TOTAL FOR REGION V	1,471,954,000.00	205	18	187	-	55.71	-	-	20,100.00	7.10	-	94	5	24,582,307.10	947,378,266.02	159	2,344	861	4,108	1,958	1.67	64.36				
PER IMO																										
ALBAY-CATANDUANES IMO	400,100,000.00	68	2	66	-	1.25	-	-	-	-	-	1	5	20,309,557.10	320,421,600.84	587	602	-	-	309	5.08	80.09				
CAMARINES NORTE IMO	215,150,000.00	23	7	16	-	10.92	-	-	9,300.00	0.83	-	21	-	-	-	270	125	361	771	1,071	-	-				
CAMARINES SUR IMO	441,704,000.00	36	6	30	-	34.75	-	-	5,800.00	5.90	-	57	-	3,381,000.00	371,045,221.77	415	240	-	3,905	2,123	0.77	84.00				
SORSOGON-MASBATE IMO	200,000,000.00	21	1	20	-	8.79	-	-	5,000.00	0.37	-	15	-	-	185,943,153.20	226	10	500	-	-	-	92.97				
TOTAL OPERATION MONITORED FOR IMO'S	1,256,954,000.00	148	16	132	-	55.71	-	-	20,100.00	7.10	-	94	5	23,690,557.10	877,409,975.81	1,498	977	861	4,676	3,503	1.88	69.80				
PER IMO																										
ALBAY-CATANDUANES IMO	406,020,000.00	80	2	78	-	1.25	-	-	-	-	-	1	5	20,309,557.10	320,421,600.84	587	602	-	-	309	5.00	78.92				
CAMARINES NORTE IMO	224,900,000.00	37	7	30	-	10.92	-	-	9,300.00	0.83	-	21	-	-	-	270	125	361	771	1,071	-	-				
CAMARINES SUR IMO	515,794,000.00	52	6	46	-	34.75	-	-	5,800.00	5.90	-	57	-	3,381,000.00	377,227,967.69	415	240	-	3,905	2,123	0.66	73.14				
SORSOGON-MASBATE IMO	333,728,000.00	36	3	33	-	8.79	-	-	5,000.00	0.37	1	15	-	241,750.00	196,970,722.27	254	10	500	-	-	0.07	59.02				
OVERALL TOTAL FOR REGION V	1,507,442,000.00	205	18	187	-	55.71	-	-	20,100.00	7.10	1	94	5	23,932,307.10	947,378,266.02	1,526	977	861	4,676	3,503	1.59	62.85				