

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of May 15, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB					
PROVINCE OF ALBAY																									
I	EEEEIS	32,000,000.00	2	1	1	-	-	-	-	-	-	-	-	240,000.00	-	11,450,400.00	61	80	-	-	-	-	0.75	-	35.78
II	RRRENIS	113,100,000.00	32	3	29	-	0.500	-	-	-	-	-	-	720,000.00	-	18,184,956.51	-	520	-	-	-	-	0.64	-	16.08
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	2	-	-	-	-	-	-	-	-	-	160,000.00	-	4,676,359.29	-	-	-	-	-	-	3.20	-	93.53
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	1	3	-	-	-	-	-	-	-	5	9,871,847.10	3,658,950.00	23,179,441.12	-	-	-	-	-	147	17.95	6.65	42.14
VI	SIP	185,000,000.00	21	1	20	-	-	-	-	-	-	-	-	13,394,500.00	6,675,000.00	42,158,209.32	526	-	-	-	-	309	7.24	3.61	22.79
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	8	53	-	0.500	-	-	-	-	-	5.00	24,386,347.10	10,333,950.00	99,649,366.24	587	600	-	-	-	456.00	6.25	2.65	25.54
PROVINCE OF CAMARINES NORTE																									
I	EEEEIS	14,250,000.00	2	1	1	-	0.480	-	-	-	-	-	3	1,006,000.00	-	-	70	-	-	90	86	7.06	-	-	
II	RRRENIS	109,500,000.00	11	5	6	-	10.440	-	-	-	-	-	18	3,249,200.00	-	5,087,337.28	-	85	361	532	657	2.97	-	4.65	
III	COCONETS	6,900,000.00	3	3	-	-	-	-	-	9,300.00	-	-	-	3,180,600.00	-	-	-	-	-	-	-	-	46.10	-	-
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	1	-	-	-	-	-	-	0.825	-	-	1,025,100.00	-	-	-	-	-	-	-	27	22.78	-	-
V	SIP	50,000,000.00	5	1	4	-	-	-	-	-	-	-	-	1,335,000.00	-	-	200	-	-	149	301	2.67	-	-	
VI	LEGACY PROJECTS	30,000,000.00	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	11	12	-	10.920	-	-	9,300.00	0.83	-	21.00	9,795,900.00	-	5,087,337.28	270	125	361	771	1,071	4.55	-	2.36	
PROVINCE OF CAMARINES SUR																									
I	RRRENIS	159,104,000.00	20	17	3	-	15.955	-	-	-	-	-	30	4,149,000.00	-	115,126,424.12	-	175	-	1,696	865	2.61	-	72.36	
II	COCONETS	4,000,000.00	1	1	-	-	-	-	-	5,800.00	-	-	-	1,804,400.00	600,000.00	3,672,843.64	-	-	-	-	-	14	45.11	15.00	91.82
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	1	1	-	-	-	-	-	5.90	-	-	60,000.00	-	2,834,194.00	-	-	-	-	-	-	0.11	-	5.35
IV	SIP	165,600,000.00	11	7	4	-	-	-	-	-	-	-	-	4,096,500.00	-	87,304,608.06	415	-	-	419	935	2.47	-	52.72	
V	ROMNIS	10,000,000.00	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	
VI	LEGACY PROJECT	50,000,000.00	1	-	1	-	18.790	-	-	-	-	-	27	-	-	-	-	65	-	1,790	323	-	-	-	
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	26	10	-	34.745	-	-	5,800.00	5.90	-	57	10,109,900.00	600,000.00	208,938,069.82	415	240	-	3,905	2,123	2.29	0.14	47.30	
PROVINCE OF CATANDUANES																									
I	RRRENIS	10,000,000.00	7	3	4	-	0.750	-	-	-	-	-	1	100,000.00	-	4,674,609.06	-	2	-	-	-	-	1.00	-	46.75
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	3	4	-	0.750	-	-	-	-	-	1	100,000.00	-	4,674,609.06	-	2.00	-	-	-	-	1.00	-	46.75
PROVINCE OF MASBATE																									
I	RRRENIS	37,000,000.00	5	1	4	-	3.200	-	-	-	-	-	5	250,000.00	-	5,621,716.64	-	-	-	-	-	-	0.68	-	15.19
II	SIP	70,000,000.00	6	1	5	-	-	-	-	-	-	-	-	3,550,000.00	-	18,936,368.81	226	-	-	-	-	-	5.07	-	27.05
TOTAL FOR MASBATE OPERATION MONITORED		107,000,000.00	11	2	9	-	3.200	-	-	-	-	-	5.00	3,800,000.00	-	24,558,085.45	226	-	-	-	-	-	3.55	-	22.95
PROVINCE OF SORSOGON																									

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
						(km)	(km)	(km)	(km)																	
						(km)	(km)	(km)	(km)																	
I RRRENIS	86,000,000.00	8	6	2	-	5.590	-	-	-	-	-	10	-	1,435,000.00	-	67,609,074.07	10	500	-	-	-	-	1.67	-	78.62	
II COCONETS	4,000,000.00	1	1	-	-	-	-	-	5,000.00	-	-	-	-	804,800.00	600,000.00	3,263,379.30	-	-	-	-	24	20.12	15.00	81.58		
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	1	-	-	-	-	-	0.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	7	3	-	5.590	-	-	5,000.00	0.37	-	10.00	-	2,239,800.00	600,000.00	70,872,453.37	-	10	500	-	24.00	4.83	2.41	0.65	76.21	
TOTAL FOR LUMP SUM	1,176,954,000.00	146	57	89	-	36.915	-	-	20,100	7	-	67	5	50,431,947.10	11,533,950.00	413,779,921.22	1,498	872	861	2,886	3,351	4.28	0.98	35.16		
REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	57	91	-	55.705	-	-	20,100	7	-	94	5	50,431,947.10	11,533,950.00	413,779,921.22	1,498	977	861	4,676	3,674	4.01	0.92	32.92		
PROVINCE OF ALBAY																										
I FSDE	870,000.00	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II QRF	3,812,100.00	6	-	6	-	-	-	-	-	-	-	-	-	-	-	2,387,501.12	-	-	-	-	-	-	-	-	-	
TOTAL OF ALBAY	4,682,100.00	12	-	12	-	-	-	-	-	-	-	-	-	-	-	2,387,501.12	-	-	-	-	-	-	-	-	-	-
PROVINCE OF CAMARINES NORTE																										
I FSDE	9,750,000.00	11	2	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II QRF	52,000,000.00	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OF CAMARINES NORTE	9,750,000.00	16	2	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCE OF CAMARINES SUR																										
I FSDE	67,090,000.00	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II CARP-IC	7,000,000.00	1	-	1	-	-	-	-	-	-	-	-	-	-	-	6,182,745.92	-	-	-	-	-	-	-	-	-	-
III QRF	17,763,303.04	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OF CAMARINES SUR	91,853,303.04	22	-	22	-	-	-	-	-	-	-	-	-	-	-	6,182,745.92	-	-	-	-	-	-	-	-	-	-
PROVINCE OF CATANDUANES																										
I FSDE	550,000.00	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II QRF	9,200,000.00	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OF CATANDUANES	9,750,000.00	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCE OF MASBATE																										
I FSDE	250,000.00	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II CARP-IC	12,500,000.00	2	2	-	-	-	-	-	-	-	-	-	-	241,750.00	-	11,027,569.07	28	-	-	-	-	-	-	1.93	-	88.22
III QRF	700,000.00	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OF MASBATE	13,450,000.00	6	2	4	-	-	-	-	-	-	-	-	-	241,750.00	-	11,027,569.07	28	-	-	-	-	-	-	1.80	-	81.99
PROVINCE OF SORSOGON																										
I FSDE	12,490,000.00	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB					
II	CARP-IC	4,500,000.00	1	-	1	-																			
III	LINE-PROJECTS	100,000,000.00	1	1	-	-																			
IV	QRF	33,794,900.00	14	-	14	-																			
TOTAL OF SORSOGON		150,784,900.00	22	1	21	-																			
TOTAL FOR OTHER FUND SOURCE		280,270,303.04	96	5	91	-								241,750.00	-	19,597,816.11	28	-	-	-	-	-	0.09	-	6.99
PER FUNDING SOURCE																									
I	EEEEIS	46,250,000.00	4	2	2	-	0.48					3		1,246,000.00	-	11,450,400.00	131	80	-	90	86	2.69	-	24.76	
II	RRRENIS/RRRECIS	514,704,000.00	83	35	48	-	36.44					64		9,903,200.00	-	216,304,117.68	792	861	2,228	1,522	1.92	-	42.02		
III	COCONETS SLOPE PROTECTIO	14,900,000.00	5	5	-	-	-		20,100.00					5,789,800.00	1,200,000.00	6,936,222.94				24	38.86	8.05	46.55		
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	4	2	-	-			7.10				1,245,100.00	-	7,510,553.29				5	1.90	-	11.47		
V	CLIMATE CHANGE ADAPTATION & MITIGATION SIP	55,000,000.00	4	1	3	-	-						5	9,871,847.10	3,658,950.00	23,179,441.12				147	17.95	6.65	42.14		
VI	ROMNIS	470,600,000.00	43	10	33	-	-							22,376,000.00	6,675,000.00	148,399,186.19		1,367		1,545	4.75	1.42	31.53		
VII	ROMNIS	10,000,000.00	1	-	1	-	-							-	-	-		-	-	-	-	-	-	-	
TOTAL FOR LUMP SUM		1,176,954,000.00	146	57	89	-	36.92		20,100.00	7.10		66.75	5.00	50,431,947.10	11,533,950.00	413,779,921.22	131.00	2,239.00	861.00	2,318.00	3,351.00	4.28	0.98	35.16	
VIII	LEGACY PROJCECT	80,000,000.00	2	-	2	-	18.79					27		-	-	-		105	-	1,790	323	-	-	-	
TOTAL OPERATION MONITORED		1,256,954,000.00	148	57	91	-	55.71		20,100.00	7.10		93.75	5.00	50,431,947.10	11,533,950.00	413,779,921.22	131	2,344	861	4,108	3,674	4.01	0.92	32.92	
IX	FSDE	91,000,000.00	42	2	40	-	-							-	-	-									
X	CARP-IC	24,000,000.00	4	2	2	-	-							241,750.00	-	21,184,505.00	28	-	-	-	-	1.01	-	88.27	
XI	LINE-PROJECTS	100,000,000.00	1	1	-	-	-							5,000,000.00	-	48,783,785.21						5.00	-	48.78	
XII	QRF	117,270,303.04	49	-	49	-	-							-	-	-						-	-	-	
TOTAL FOR OTER FUND SOURCE		215,000,000.00	96	5	91	-	-		-	-	-	-	-	5,241,750.00	-	69,968,290.21	28	-	-	-	-	2.44	-	32.54	
TOTAL FOR REGION V		1,471,954,000.00	244	62	182	-	55.71		20,100.00	7.10		94	5	55,673,697.10	11,533,950.00	483,748,211.43	159	2,344	861	4,108	3,674	3.78	0.78	32.86	
PER IMO																									
	ALBAY-CATANDUANES IMO	400,100,000.00	68	11	57	-	1.250					1	5	24,486,347.10	10,333,950.00	104,323,975.30	587	602	-	-	456	6.12	2.58	26.07	
	CAMARINES NORTE IMO	215,150,000.00	23	11	12	-	10.920		9,300.00	0.83		21		9,795,900.00	-	5,087,337.28	270	125	361	771	1,071	4.55	-	2.36	
	CAMARINES SUR IMO	441,704,000.00	36	26	10	-	34.745		5,800.00	5.90		57		10,109,900.00	600,000.00	208,938,069.82	415	240	-	3,905	2,123	2.29	0.14	47.30	
	SORSOGON-MASBATE IMO	200,000,000.00	21	9	12	-	8.790		5,000.00	0.37		15		6,039,800.00	600,000.00	95,430,538.82	226	10	500	-	24	3.02	0.30	47.72	
TOTAL OPERATION MONITORED FOR IMO'S		1,256,954,000.00	148	57	91	-	55.705		20,100.00	7.10		94	5	50,431,947.10	11,533,950.00	413,779,921.22	1,498	977	861	4,676	3,674	4.01	0.92	32.92	

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	ALLOCATION	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)
	(DBM BAR CODE)	TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB					
	(P)					(km)	(km)	(km)	(km)																
PER IMO																									
ALBAY-CATANDUANES IMO	414,532,100.00	98	11	87	-	1.250	-	-	-	-	-	1	5	24,486,347.10	10,333,950.00	106,711,476.42	587	602	-	-	456	5.91	2.49	25.74	
CAMARINES NORTE IMO	224,900,000.00	39	13	26	-	10.920	-	-	-	9,300.00	0.83	21	-	9,795,900.00	-	5,087,337.28	270	125	361	771	1,071	4.36	-	2.26	
CAMARINES SUR IMO	533,557,303.04	58	26	32	-	34.745	-	-	-	5,800.00	5.90	57	-	10,109,900.00	600,000.00	215,120,815.74	415	240	-	3,905	2,123	1.89	0.11	40.32	
SORSOGON-MASBATE IMO	364,234,900.00	49	12	37	-	8.790	-	-	-	5,000.00	0.37	15	-	6,281,550.00	600,000.00	106,458,107.89	254	10	500	0	24	1.72	0.16	29.23	
OVERALL TOTAL FOR REGION V	1,589,224,303.04	244	62	182	-	55.705	-	-	-	20,100.00	7.10	94	5	55,673,697.10	11,533,950.00	483,748,211.43	1,526	977	861	4,676	3,674	3.50	0.73	30.44	