

**STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018**  
**NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY**  
 As of June 30, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structure s (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %
		TOTAL	On going	Not yet Starte d	Compl eted	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB					
<b>PROVINCE OF ALBAY</b>																									
I	EEEIS	32,000,000.00	2	2	-	-	-	-	-	-	-	-	-	3,624,000.00	-	30,041,471.63	61	80	-	-	-	11.33	-	93.88	
II	RRRENIS	113,100,000.00	32	32	-	-	5.460	-	-	-	-	-	-	4,651,700.00	-	18,184,956.51	-	290	7	-	30	30	4.11	-	16.08
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	2	-	-	-	-	-	0.90	-	-	-	1,650,000.00	-	4,676,359.29	-	-	-	-	-	-	33.00	-	93.53
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	4	-	-	-	-	-	0.17	-	-	5	17,298,310.00	3,658,950.00	23,179,441.12	-	-	-	-	-	-	31.45	6.65	42.14
VI	SIP	185,000,000.00	21	21	-	-	-	-	-	-	-	-	-	15,587,500.00	6,675,000.00	85,165,009.32	526	-	-	-	309	8.43	3.61	46.04	
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		<b>390,100,000.00</b>	<b>61</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>5.460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.90</b>	<b>-</b>	<b>5.00</b>	<b>42,811,510.00</b>	<b>10,333,950.00</b>	<b>161,247,237.87</b>	<b>587</b>	<b>370</b>	<b>-</b>	<b>30.00</b>	<b>339.00</b>	<b>10.97</b>	<b>2.65</b>	<b>41.33</b>	
																	<b>58.68</b>	<b>7.00</b>	<b>-</b>	<b>-</b>	<b>-</b>				
<b>PROVINCE OF CAMARINES NORTE</b>																									
I	EEEIS	14,250,000.00	2	2	-	-	-	-	-	-	-	-	-	3,940,475.00	-	-	70	-	-	-	90	86	27.65	-	-
II	RRRENIS	109,500,000.00	11	10	-	1	2.900	-	-	-	-	12	-	12,374,800.00	-	5,087,337.28	-	258	361	-	532	657	11.30	-	4.65
III	COCONETS	6,900,000.00	3	3	-	-	2.22	-	-	9,300.00	-	3	-	5,407,422.00	-	-	-	-	83	-	118	-	78.37	-	-
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	1	-	-	-	-	-	7,286.16	-	-	-	3,511,350.00	-	-	-	-	-	-	-	27	78.03	-	-
V	SIP	50,000,000.00	5	5	-	-	-	-	-	0.800	-	1	-	8,025,775.00	-	-	20	-	-	-	149	301	16.05	-	-
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		<b>215,150,000.00</b>	<b>23</b>	<b>22</b>	<b>-</b>	<b>1</b>	<b>2.900</b>	<b>-</b>	<b>-</b>	<b>9,300.00</b>	<b>0.80</b>	<b>12.00</b>	<b>-</b>	<b>33,259,822.00</b>	<b>-</b>	<b>5,087,337.28</b>	<b>90</b>	<b>298</b>	<b>361</b>	<b>771</b>	<b>1,071</b>	<b>1,071</b>	<b>15.46</b>	<b>-</b>	<b>2.36</b>
							<b>2.22</b>	<b>-</b>	<b>-</b>	<b>7,286.16</b>	<b>0.62</b>	<b>2.66</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>82.54</b>	<b>118.02</b>	<b>112.69</b>				
<b>PROVINCE OF CAMARINES SUR</b>																									
I	RRRENIS	159,104,000.00	20	20	-	-	11.409	-	-	-	-	30	-	9,855,194.00	-	126,575,903.72	-	175	-	-	1,696	865	6.19	-	79.56
II	COCONETS	4,000,000.00	1	1	-	-	0.13	-	-	5,800.00	-	-	-	3,130,800.00	600,000.00	3,672,843.64	-	-	-	-	22	19	78.27	15.00	91.82
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	2	-	-	-	-	-	4,989.00	-	-	-	810,000.00	-	50,764,194.00	-	-	-	-	-	-	1.53	-	95.78
IV	SIP	165,600,000.00	11	11	-	-	-	-	-	-	5.90	-	-	9,252,750.00	-	124,872,608.06	415	-	-	-	419	935	5.59	-	75.41
V	ROMNIS	10,000,000.00	1	1	-	-	-	-	-	-	-	-	-	3,015,000.00	-	8,442,000.00	-	-	-	-	-	-	30.15	-	84.42
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.850	-	-	-	-	27	-	1,560,000.00	-	-	-	38	-	-	1,790	323	3.12	-	-
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		<b>441,704,000.00</b>	<b>36</b>	<b>36</b>	<b>-</b>	<b>-</b>	<b>27.259</b>	<b>-</b>	<b>-</b>	<b>5,800.00</b>	<b>5.90</b>	<b>57</b>	<b>-</b>	<b>27,623,744.00</b>	<b>600,000.00</b>	<b>314,327,549.42</b>	<b>415</b>	<b>213</b>	<b>-</b>	<b>3,905</b>	<b>2,123</b>	<b>2,123</b>	<b>6.25</b>	<b>0.14</b>	<b>71.16</b>
							<b>0.13</b>	<b>-</b>	<b>-</b>	<b>4,989.00</b>	<b>-</b>	<b>-</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>22</b>	<b>37</b>				
<b>PROVINCE OF CATANDUANES</b>																									
I	RRRENIS	10,000,000.00	7	7	-	-	1.250	-	-	-	-	3	-	430,200.00	-	4,674,609.06	-	19	-	-	-	-	4.30	-	46.75
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		<b>10,000,000.00</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>1.250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>430,200.00</b>	<b>-</b>	<b>4,674,609.06</b>	<b>-</b>	<b>19.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.30</b>	<b>-</b>	<b>46.75</b>
							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.00</b>	<b>-</b>				<b>-</b>	<b>36.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>PROVINCE OF MASBATE</b>																									
I	RRRENIS	37,000,000.00	5	4	-	1	3.200	-	-	-	-	5	-	4,549,000.00	-	22,638,916.64	-	-	-	-	-	-	12.29	-	61.19
II	SIP	70,000,000.00	6	6	-	-	-	-	-	-	-	3	-	5,289,000.00	-	18,936,368.81	126	-	-	-	-	-	7.56	-	27.05
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		<b>107,000,000.00</b>	<b>11</b>	<b>10</b>	<b>-</b>	<b>1</b>	<b>3.200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>-</b>	<b>9,838,000.00</b>	<b>-</b>	<b>41,575,285.45</b>	<b>126</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.19</b>	<b>-</b>	<b>38.86</b>
							<b>1.05</b>	<b>-</b>	<b>0.78</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>-</b>				<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

**STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018**  
**NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY**  
 As of June 30, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structure (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %			
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB								
																										AREA (Has.)		
<b>PROVINCE OF SORSOGON</b>																												
I	RRRENIS	86,000,000.00	8	8	-	-	12.050					3		16,490,000.00		70,213,974.07	10	-	-	-	-	-	19.17	-	81.64			
II	COCONETS	4,000,000.00	1	1	-	-	2.43		5,000.00			-		804,800.00	600,000.00	3,263,379.30		-	-	-	-	-	20.12	15.00	81.58			
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	1	-	-			1,006.00	1.50				150,000.00		-							5.00	-	-			
<b>TOTAL FOR SORSOGON OPERATION MONITORED</b>		<b>93,000,000.00</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>12.050</b>	<b>-</b>	<b>5,000.00</b>	<b>1.50</b>	<b>-</b>	<b>3.00</b>	<b>-</b>	<b>17,444,800.00</b>	<b>600,000.00</b>	<b>73,477,353.37</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18.76</b>	<b>0.65</b>	<b>79.01</b>			
<b>TOTAL FOR LUMP SUM</b>		<b>1,176,954,000.00</b>	<b>146</b>	<b>144</b>	<b>-</b>	<b>2</b>	<b>36.269</b>	<b>-</b>	<b>20,100</b>	<b>9</b>	<b>-</b>	<b>53</b>	<b>5</b>	<b>129,848,076.00</b>	<b>11,533,950.00</b>	<b>600,389,372.45</b>	<b>1,218</b>	<b>832</b>	<b>361</b>	<b>2,916</b>	<b>3,210</b>	<b>11.03</b>	<b>0.98</b>	<b>51.01</b>				
<b>REGION V- TOTAL FOR OPERATION MONITORED</b>		<b>1,256,954,000.00</b>	<b>148</b>	<b>146</b>	<b>-</b>	<b>2</b>	<b>52.119</b>	<b>-</b>	<b>20,100</b>	<b>9</b>	<b>-</b>	<b>80</b>	<b>5</b>	<b>131,408,076.00</b>	<b>11,533,950.00</b>	<b>600,389,372.45</b>	<b>1,218</b>	<b>910</b>	<b>361</b>	<b>4,706</b>	<b>3,533</b>	<b>10.45</b>	<b>0.92</b>	<b>47.77</b>				
<b>PROVINCE OF ALBAY</b>																												
I	FSDE	870,000.00	6	5	-	1								188,380.14	-	-								21.65	-	-		
II	QRF TRANCHE 1	2,500,000.00	2	-	2	-								-	-	-								-	-	-		
III	QRF TRANCHE 2	1,312,100.00	4	-	4	-								-	-	-								-	-	-		
<b>TOTAL OF ALBAY</b>		<b>4,682,100.00</b>	<b>12</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>188,380.14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.02</b>	<b>-</b>	<b>-</b>		
<b>PROVINCE OF CAMARINES NORTE</b>																												
I	FSDE	9,750,000.00	11	4	6	1								1,471,231.96	-	-								15.09	-	-		
II	QRF TRANCHE 1	27,000,000.00	3	3	-	-								8,985,900.00	-	-								33.28	-	-		
III	QRF TRANCHE 2	25,000,000.00	2	-	2	-								-	-	-								-	-	-		
<b>TOTAL OF CAMARINES NORTE</b>		<b>61,750,000.00</b>	<b>16</b>	<b>7</b>	<b>8</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,457,131.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16.93</b>	<b>-</b>	<b>-</b>		
<b>PROVINCE OF CAMARINES SUR</b>																												
I	FSDE	67,090,000.00	15	1	14	-								75,260.24	-	-								0.11	-	-		
II	CARP-IC	7,000,000.00	1	1	-	-								560,000.00	-	6,182,745.92	30	-	-	-	-	-	-	8.00	-	-		
III	QRF TRANCHE 2	17,763,303.04	6	-	6	-								-	-	-								-	-	-		
<b>TOTAL OF CAMARINES SUR</b>		<b>91,853,303.04</b>	<b>22</b>	<b>2</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>635,260.24</b>	<b>-</b>	<b>6,182,745.92</b>	<b>30.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.69</b>	<b>-</b>	<b>6.73</b>		
<b>PROVINCE OF CATANDUANES</b>																												
I	FSDE	550,000.00	3	1	2	-								8,358.40	-	-								1.52	-	-		
II	QRF TRANCHE 1	2,000,000.00	1	1	-	-								315,000.00	-	1,887,717.75								15.75	-	94.39		
III	QRF TRANCHE 2	7,200,000.00	14	-	14	-								-	-	-								-	-	-		
<b>TOTAL OF CATANDUANES</b>		<b>9,750,000.00</b>	<b>18</b>	<b>2</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>323,358.40</b>	<b>-</b>	<b>1,887,717.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.32</b>	<b>-</b>	<b>19.36</b>		
<b>PROVINCE OF MASBATE</b>																												
I	FSDE	250,000.00	1	-	-	1								29,220.83	-	-								11.69	-	-		
II	CARP-IC	12,500,000.00	2	2	-	-								5,331,250.00	-	11,027,569.07	56	-	-	-	-	-	-	42.65	-	88.22		
III	QRF Tranche 2	700,000.00	3	-	3	-								-	-	-								-	-	-		

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %			
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB								
<b>TOTAL OF MASBATE</b>	13,450,000.00	6	2	3	1	-	-	-	-	-	-	-	-	5,360,470.83	-	11,027,569.07	56	-	-	-	-	-	-	39.85	-	81.99		
<b>PROVINCE OF SORSOGON</b>																												
I FSDE	12,490,000.00	6	3	3	-																							
II CARP-IC	4,500,000.00	1	-	1	-																							
III LINE-PROJECTS	100,000,000.00	1	1	-	-																							
IV QRF TRANCHE 1	3,988,000.00	4	4	-	-									199,400.00	-	1,384,865.00									5.00	-	34.73	
V QRF TRANCHE 2	29,806,900.00	10	-	10	-									-	-	-												
<b>TOTAL OF SORSOGON</b>	150,784,900.00	22	8	14	-									199,400.00	-	1,384,865.00									0.13	-	0.92	
<b>TOTAL FOR OTHER FUND SOURCE</b>	332,270,303.04	96	26	67	3	-	-	-	-	-	-	-	-	17,164,001.57	-	20,482,897.74	86	-	-	-	-	-	-	-	5.17	-	6.16	
<b>PER FUNDING SOURCE</b>																												
I EEEIS	46,250,000.00	4	4	-	-	-	-	-	-	-	-	-	-	7,564,475.00	-	30,041,471.63	131	80	-	90	86	16.36	-	-	64.95			
II RRRENIS/RRRECIS	514,704,000.00	83	81	-	2	36.27	-	-	-	-	-	53	-	48,350,894.00	-	247,375,697.28	-	752	361	2,258	1,552	9.39	-	-	48.06			
III COCONETS SLOPE PROTECTION	14,900,000.00	5	5	-	-	5.83	0.78	-	-	20,100.00	-	12	-	9,343,022.00	1,200,000.00	6,936,222.94	-	43	83	140	-	62.70	8.05	46.55				
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	6	-	-	-	-	-	-	-	8.20	-	-	6,121,350.00	-	55,440,553.29	-	-	-	-	27	9.35	-	-	84.64			
V CLIMATE CHANGE ADAPTATION & MITIGATION SIP	55,000,000.00	4	4	-	-	-	-	-	-	-	0.62	-	5	17,298,310.00	3,658,950.00	23,179,441.12	-	-	-	-	-	31.45	6.65	42.14				
VI ROMNIS	470,600,000.00	43	43	-	-	-	-	-	-	-	-	-	-	38,155,025.00	6,675,000.00	228,973,986.19	1,087	-	-	-	1,545	8.11	1.42	48.66				
VII ROMNIS	10,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	3,015,000.00	-	8,442,000.00	-	-	-	-	-	30.15	-	-	84.42			
<b>TOTAL FOR LUMP SUM</b>	1,176,954,000.00	146	144	-	2	36.27	-	-	-	20,100.00	8.20	53.00	5.00	129,848,076.00	11,533,950.00	600,389,372.45	131.00	1,919.00	361.00	2,348.00	3,210.00	11.03	0.98	51.01				
VIII LEGACY PROJECT	80,000,000.00	2	2	-	-	15.85	-	-	-	-	-	27	-	1,560,000.00	-	-	-	78	-	1,790	323	1.95	-	-	-			
<b>TOTAL OPERATION MONITORED</b>	1,256,954,000.00	148	146	-	2	52.12	-	-	-	20,100.00	8.20	80.00	5.00	131,408,076.00	11,533,950.00	600,389,372.45	131	1,997	361	4,138	3,533	10.45	0.92	47.77				
IX FSDE	91,000,000.00	42	14	25	3	-	-	-	-	-	-	-	-	1,974,913.65	-	-	-	-	-	-	-	-	-	-	2.17	-	-	
X CARP-IC	24,000,000.00	4	3	1	-	-	-	-	-	-	-	-	-	5,891,250.00	-	21,184,505.00	86	-	-	-	-	24.55	-	-	88.27			
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	8,195,820.23	-	48,783,785.21	-	-	-	-	-	8.20	-	-	48.78			
XII QRF	35,488,000.00	39	-	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>TOTAL FOR OTER FUND SOURCE</b>	215,000,000.00	86	18	65	3	-	-	-	-	-	-	-	-	16,061,983.88	-	69,968,290.21	86	-	-	-	-	7.47	-	-	32.54			
<b>TOTAL FOR REGION V</b>	1,471,954,000.00	234	164	65	5	52.12	-	-	-	20,100.00	8.20	80	5	147,470,059.88	11,533,950.00	670,357,662.66	217	1,997	361	4,138	3,533	10.02	0.78	45.54				
<b>PER IMO</b>																												
ALBAY-CATANDUANES IMO	400,100,000.00	68	68	-	-	6.710	-	-	-	-	0.90	3	5	43,241,710.00	10,333,950.00	165,921,846.93	587	389	-	30	339	10.81	2.58	41.47				
CAMARINES NORTE IMO	215,150,000.00	23	22	-	1	2.900	-	-	-	9,300.00	0.80	12	-	33,259,822.00	-	5,087,337.28	59	43	-	771	1,071	15.46	-	-	2.36			
CAMARINES SUR IMO	441,704,000.00	36	36	-	-	27.259	-	-	-	5,800.00	5.90	57	-	27,623,744.00	600,000.00	314,327,549.42	90	298	361	3,905	2,123	6.25	0.14	71.16				
SORSOGON-MASBATE IMO	200,000,000.00	21	20	-	1	15.250	-	-	-	5,000.00	1.50	8	-	27,282,800.00	600,000.00	115,052,638.82	126	10	-	-	-	13.64	0.30	57.53				
						3.48	-	0.78	-	1,006.00	-	3	-				6	-	-	-	-							

**STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018**  
**NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY**  
 As of June 30, 2018

	ALLOCATION		NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structure (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %		
	(DBM BAR CODE)	(P)	TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal																		
							(km)	(km)	(km)	(km)																		
<b>TOTAL OPERATION MONITORED FOR IMO'S</b>	<b>1,256,954,000.00</b>		<b>148</b>	<b>146</b>	<b>-</b>	<b>2</b>	<b>52.119</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,100.00</b>	<b>9.10</b>	<b>-</b>	<b>80</b>	<b>5</b>	<b>131,408,076.00</b>	<b>11,533,950.00</b>	<b>600,389,372.45</b>	<b>1,218</b>	<b>910</b>	<b>361</b>	<b>4,706</b>	<b>3,533</b>	<b>10.45</b>	<b>0.92</b>	<b>47.77</b>		
							<b>5.83</b>	<b>-</b>	<b>0.78</b>	<b>-</b>	<b>13,281.16</b>	<b>0.79</b>	<b>-</b>	<b>12</b>	<b>-</b>				<b>65</b>	<b>43</b>	<b>83</b>	<b>140</b>	<b>149</b>					
<b>PER IMO</b>																												
ALBAY-CATANDUANES IMO	414,532,100.00		98	75	22	1	6.710	-	-	-	-	0.90	-	3	5	43,753,448.54	10,333,950.00	167,809,564.68	587	389	-	30	339	10.55	2.49	40.48		
							-	-	-	-	-	0.17	-	6	-				59	43	-	-	-	-	-	-	-	
CAMARINES NORTE IMO	276,900,000.00		39	29	8	2	2.900	-	-	-	-	0.80	-	12	-	43,716,953.96	-	5,087,337.28	90	298	361	771	1,071	15.79	-	1.84		
							2.22	-	-	-	-	7,286.16	0.62	-	3				-	-	83	118	113	-	-	-		
CAMARINES SUR IMO	533,557,303.04		58	38	20	-	27.259	-	-	-	-	5.90	-	57	-	28,259,004.24	600,000.00	320,510,295.34	445	213	-	3,905	2,123	5.30	0.11	60.07		
							0.13	-	-	-	-	4,989.00	-	-	-				-	-	-	22	37	-	-	-		
SORSOGON-MASBATE IMO	364,234,900.00		49	30	17	2	15.250	-	-	-	-	1.50	-	8	-	32,842,670.83	600,000.00	127,465,072.89	182	10	-	-	-	9.02	0.16	35.00		
							3.48	-	0.78	-	-	1,006.00	-	3	-				6	-	-	-	-	-	-	-		
<b>OVERALL TOTAL FOR REGION V</b>	<b>1,589,224,303.04</b>		<b>244</b>	<b>172</b>	<b>67</b>	<b>5</b>	<b>52.119</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,100.00</b>	<b>9.10</b>	<b>-</b>	<b>80</b>	<b>5</b>	<b>156,970,359.88</b>	<b>11,533,950.00</b>	<b>673,630,245.41</b>	<b>1,304</b>	<b>910</b>	<b>361</b>	<b>4,706</b>	<b>3,533</b>	<b>9.88</b>	<b>0.73</b>	<b>42.39</b>		
							<b>5.83</b>	<b>-</b>	<b>0.78</b>	<b>-</b>	<b>13,281.16</b>	<b>0.79</b>	<b>-</b>	<b>12</b>	<b>-</b>				<b>65</b>	<b>43</b>	<b>83</b>	<b>140</b>	<b>149</b>					