

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of July 31, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB						
<b>PROVINCE OF ALBAY</b>																										
I	EEEEIS	32,000,000.00	2	2	-	-	2.29	4.60				3	8				30,041,471.63	61	80			192	13.65	-	93.88	
							0.31	-				-	-					7	-			26				
II	RRRENIS	113,100,000.00	32	32	-	-	14.335	32.63				6	11				104,822,955.25		1,113	-	7	679	18.29	-	92.68	
							2.50	(0.97)				-	-						114	-	-	124				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	2	-	-	-	-			0.90						2,255,900.00					30	45.12	-	93.53	
							-	-			0.46											14				
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	4	-	-	-	-						5			28,053,279.30	3,658,950.00	620		1,138	330	51.01	6.65	94.30	
							-	-											540		316	168				
VI	SIP	185,000,000.00	21	21	-	-	29.18	11.46				8	107				34,780,950.00	6,675,000.00	776	33	542	1,110	18.80	3.61	90.35	
							3.77	0.44				-	13						143		24	209				
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		<b>390,100,000.00</b>	<b>61</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>45.801</b>	<b>48.69</b>	<b>-</b>	<b>1.06</b>	<b>-</b>	<b>0.90</b>	<b>17.00</b>	<b>126.00</b>	<b>5.00</b>	<b>90,149,184.30</b>	<b>10,333,950.00</b>	<b>358,562,244.52</b>	<b>837</b>	<b>1,846</b>	<b>-</b>	<b>1,687</b>	<b>2,341</b>	<b>23.11</b>	<b>2.65</b>	<b>91.92</b>
							6.58	(0.53)				-	13.06						150	654	-	340	541			
<b>PROVINCE OF CAMARINES NORTE</b>																										
I	EEEEIS	14,250,000.00	2	2	-	-	0.043	-					2				6,693,150.00		80		90	86	46.97	-	87.47	
							-	-					-						-		-	40				
II	RRRENIS	109,500,000.00	11	10	-	1	4.664	-				4	22				28,397,300.00			292	361	657	25.93	-	82.54	
							2.84	-				-	7						24	152	173	170				
III	COCONETS	6,900,000.00	3	1	-	2	-	-									6,708,000.00					41	97.22	-	-	
							-	-														40				
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1	-	-			0.83						4,500,000.00					27	100.00	-	92.50	
							-	-			0.83											27				
V	SIP	50,000,000.00	5	5	-	-	3.81	1.35					11				15,324,750.00		50		149	301	30.65	-	89.08	
							-	-														92				
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77	4.78					3				5,556,000.00			40	-	180	18.52	-	86.63	
							-	-														33				
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		<b>215,150,000.00</b>	<b>23</b>	<b>19</b>	<b>-</b>	<b>4</b>	<b>9.290</b>	<b>6.12</b>	<b>-</b>	<b>-</b>	<b>14,291.00</b>	<b>0.83</b>	<b>9.00</b>	<b>38.00</b>	<b>-</b>	<b>67,179,200.00</b>	<b>-</b>	<b>177,542,328.92</b>	<b>130</b>	<b>332</b>	<b>361</b>	<b>771</b>	<b>1,292</b>	<b>31.22</b>	<b>-</b>	<b>82.52</b>
							2.84	-			14,027.00	0.83	-	6.62	-				-	24	152	173	403			
<b>PROVINCE OF CAMARINES SUR</b>																										
I	RRRENIS	159,104,000.00	20	20	-	-	6.797	28.60					65				19,364,425.60		97	373	235	1,696	955	12.17	-	85.20
							0.33	0.21				0	0						-	-	-	54	116			
II	COCONETS	4,000,000.00	1	1	-	-	-	-									3,916,000.00	600,000.00				24	97.90	15.00	91.82	
							-	-														23				
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	2	-	-	-	-			5.90						1,612,500.00					318	3.04	-	95.78	
							-	-														10				
IV	SIP	165,600,000.00	11	11	-	-	8.39	6.43					32				22,143,700.00		438		419	994	13.37	-	89.57	
							0.34	0.31														128				
V	ROMNIS	10,000,000.00	1	1	-	-	-	-									3,015,000.00					60	30.15	-	84.42	
							-	-														18				
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.850	-					27				2,145,000.00			38	1,790	300	4.29	-	95.47	
							-	-														13				
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		<b>441,704,000.00</b>	<b>36</b>	<b>36</b>	<b>-</b>	<b>-</b>	<b>31.037</b>	<b>35.03</b>	<b>-</b>	<b>-</b>	<b>5,800.00</b>	<b>5.90</b>	<b>7.00</b>	<b>124</b>	<b>-</b>	<b>52,196,625.60</b>	<b>600,000.00</b>	<b>394,507,051.31</b>	<b>535</b>	<b>411</b>	<b>235</b>	<b>3,905</b>	<b>2,650</b>	<b>11.82</b>	<b>0.14</b>	<b>89.31</b>
							0.67	0.52			8,617.00	-	-	-	-				-	-	-	54	309			
<b>PROVINCE OF CATANDUANES</b>																										
I	RRRENIS	10,000,000.00	7	7	-	-	2.15	0.97					6				1,486,200.00			19	-	60	14.86	-	94.32	
							-	-														9				
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		<b>10,000,000.00</b>	<b>7</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>2.147</b>	<b>0.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>6</b>	<b>-</b>	<b>1,486,200.00</b>	<b>-</b>	<b>9,432,145.29</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>60</b>	<b>14.86</b>	<b>-</b>	<b>94.32</b>	
							-	-			-	-	-	-					-	-	-	9				
<b>PROVINCE OF MASBATE</b>																										
I	RRRENIS	37,000,000.00	5	4	-	1	3.620	8.65	0.42	3.00			14				10,322,000.00				290	222	27.90	-	92.94	
							1.12	2.03	0.42	3.00			8								4	60				
II	SIP	70,000,000.00	6	6	-	-	6.14	1.61	7.86	2.03			17				9,901,500.00		126			420	14.15	-	94.85	
							1.51	-	2.76	-			3						7			59				
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		<b>107,000,000.00</b>	<b>11</b>	<b>10</b>	<b>-</b>	<b>1</b>	<b>9.757</b>	<b>10.25</b>	<b>8.28</b>	<b>5.02</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>31.00</b>	<b>-</b>	<b>20,223,500.00</b>	<b>-</b>	<b>100,781,188.81</b>	<b>126</b>	<b>-</b>	<b>290</b>	<b>642</b>	<b>18.90</b>	<b>-</b>	<b>94.19</b>	
							2.63	2.03	3.18	3.00	-	-	1.00	11.00	-				7	-	50	4	120			
<b>PROVINCE OF SORSOGON</b>																										
I	RRRENIS	86,000,000.00	8	8	-	-	10.576	2.56					10				31,359,900.00			10	541	516	36.47	-	92.13	
							3.56	0.78					-									188				

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		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB						
II	COCONETS	4,000,000.00	1	1	-	-			5,000.00					1,000,000.00	600,000.00	3,263,379.30					24	25.00	15.00	81.58		
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	1	-	-			1,250.00	1.50				1,074,000.00		2,667,417.65					28	35.80	-	88.91		
	TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	10	-	-	10.576	2.56	-	5,000.00	1.50	-	10.00	33,433,900.00	600,000.00	85,161,964.39	-	10	541	-	568	35.95	0.65	91.57		
	TOTAL FOR LUMP SUM	1,176,954,000.00	146	141	-	5	91.986	99	8	25,091	9	37	305	256,967,609.90	11,533,950.00	1,052,262,399.98	1,628	2,540	1,427	4,573	7,073	21.83	0.98	89.41		
	REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	143	-	5	108.61	103.63	8.28	25,091	9	37	335	264,668,609.90	11,533,950.00	1,125,986,923.24	1,628	2,618	1,427	6,363	7,553	21.06	0.92	89.58		
	PROVINCE OF ALBAY																									
I	FSDE	870,000.00	6	5	-	1								188,380.14	-	-						21.65	-	-		
II	QRF TRANCHE 1	2,500,000.00	2	2	-	-	0.12	0.06				1		626,500.00	-	-	180				15	25.06	-	-		
	TOTAL OF ALBAY	3,370,000.00	8	7	-	1	0.12	0.06			1.00			814,880.14	-	-	180				15	24.18	-	-		
	PROVINCE OF CAMARINES NORTE																									
I	FSDE	9,750,000.00	11	4	6	1								1,506,481.96	-	-						15.45	-	-		
II	QRF TRANCHE 1	27,000,000.00	3	3	-	-					1	2		11,972,000.00	-	-		163			162	44.34	-	-		
	TOTAL OF CAMARINES NORTE	36,750,000.00	14	7	6	1					1	2		13,478,481.96	-	-		163			162	36.68	-	-		
	PROVINCE OF CAMARINES SUR																									
I	FSDE	67,090,000.00	15	1	14	-								464,391.24	-	-						0.69	-	-		
II	CARP-IC	7,000,000.00	1	1	-	-								560,000.00	-	6,182,745.92	30				42	8.00	-	-		
	TOTAL OF CAMARINES SUR	74,090,000.00	16	2	14	-								1,024,391.24	-	6,182,745.92	30				42	1.38	-	8.34		
	PROVINCE OF CATANDUANES																									
I	FSDE	550,000.00	3	1	2	-								8,358.40	-	-						1.52	-	-		
II	QRF TRANCHE 1	2,000,000.00	1	1	-	-	0.59				1	3		900,000.00	-	1,887,717.75					12	45.00	-	94.39		
	TOTAL OF CATANDUANES	2,550,000.00	4	2	2	-	1				1	3		908,358.40	-	1,887,717.75					12	35.62	-	74.03		
	PROVINCE OF MASBATE																									
I	FSDE	250,000.00	1	-	-	1								29,220.83	-	-						11.69	-	-		
II	CARP-IC	12,500,000.00	2	2	-	-		0.54						8,972,500.00	-	11,027,569.07	28				75	71.78	-	88.22		
	TOTAL OF MASBATE	12,750,000.00	3	2	-	1		0.54						9,001,720.83	-	11,027,569.07	28				75	70.60	-	86.49		
	PROVINCE OF SORSOGON																									
I	FSDE	12,490,000.00	6	3	3	-								202,462.08	-	-						1.62	-	-		
II	CARP-IC	4,500,000.00	1	1	-	-								47,250.00	-	-	56				27	1.05	-	-		
III	LINE-PROJECTS	100,000,000.00	1	1	-	-								8,195,820.23	-	48,783,785.21					600	8.20	-	48.78		
IV	QRF TRANCHE 1	3,988,000.00	4	4	-	-	0.19	0.33				1		398,800.00	-	1,384,865.00					24	10.00	-	34.73		
	TOTAL OF SORSOGON	120,978,000.00	12	9	3	-	0.19	0.33				1		8,844,332.31	-	50,168,650.21	56				651	7.31	-	41.47		
	TOTAL FOR OTHER FUND SOURCE	250,488,000.00	57	29	25	3	0.90	0.39		0.54		3	6	34,072,164.88	-	69,266,682.95	294	163			957	13.60	-	27.65		

