

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMPSUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of AUGUST 31, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)													
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB																		
						(km)	(km)	(km)	(km)									(SQ.M)	(km)	(No.)						(No.)	(m)	(P)	(P)	(P)								
PROVINCE OF ALBAY																																						
I	EEEEIS	32,000,000.00	2	2	-	-	2.29 0.31	4.60				8		5,544,000.00	1,800,000.00	30,041,471.63	61 7	80		-	192 33	17.33	5.63	93.88														
II	RRRENIS	113,100,000.00	32	32	-	-	14.34 4.28	32.63 0.97	1.02 0.07			11		39,666,175.00	-	104,822,955.25		1,113 114	-	7 -	679 238	35.07	-	92.68														
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	2	-	-	-	-			0.90 0.46			2,327,300.00	450,000.00	4,676,359.29				-	30 14	46.55	9.00	93.53														
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	3	-	1	-	-					5	33,078,964.00	24,077,652.30	51,867,529.40				1,928	330	60.14	43.78	94.30														
VI	SIP	185,000,000.00	21	21	-	-	29.18 3.95	11.46 0.44	-	1.06		107 14		58,113,950.00	26,704,450.00	167,153,928.95	776 151	33		542 24	1,110 349	31.41	14.43	90.35														
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	60	-	1	45.80 8.54	48.69 1.41	1.02 0.07	1.06	-	126.00 13.66	5.00 1.00	138,730,389.00	53,032,102.30	358,562,244.52	837 158	1,846 687	-	2,477 954	2,341 832	35.56	13.59	91.92														
PROVINCE OF CAMARINES NORTE																																						
I	EEEEIS	14,250,000.00	2	2	-	-	1.117 0.75	0.88 0.59				2		9,525,250.00	-	12,464,597.08	80			90 60	86 57	66.84	-	87.47														
II	RRRENIS	109,500,000.00	11	8	-	3	5.569 4.38					27 15		46,751,140.00	-	90,386,326.40		292 30	361 275	532 282	657 281	42.70	-	82.54														
III	COCONETS	6,900,000.00	3	-	-	3							14,291.00 14,291.00	6,900,000.00	-					-	41 41	100.00	-	-														
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1					0.83 0.83			4,500,000.00	-	4,162,401.95				-	27 27	100.00	-	92.50														
V	SIP	50,000,000.00	5	5	-	-	3.81 1.56	1.35 0.56				11		22,682,775.00	122,689.00	44,539,942.11	50			149 68	301 136	45.37	0.25	89.08														
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77 0.29	4.78 1.82				3		11,445,000.00	544,124.00	25,989,061.38		40		-	180 69	38.15	1.81	86.63														
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	16	-	7	11.269 6.97	7.00 2.97	-	-	14,291.00 14,291.00	0.83 0.83	9.00 1.00	43.00 15.26	-	101,804,165.00	666,813.00	177,542,328.92	130 -	332 30	361 275	771 410	1,292 611	47.32	0.31	82.52												
PROVINCE OF CAMARINES SUR																																						
I	RRRENIS	159,104,000.00	20	20	-	-	6.797 1.01	28.60 0.67				65 0		35,659,836.80	6,150,000.00	135,559,475.11	97	373	235	1,696 180	955 214	22.41	3.87	85.20														
II	COCONETS	4,000,000.00	1	-	-	1							5,800.00 8,617.00	4,000,000.00	600,000.00	3,672,843.64				-	24 24	100.00	15.00	91.82														
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	2	-	-					5.90			5,081,100.00	-	50,764,194.00				-	318 30	9.59	-	95.78														
IV	SIP	165,600,000.00	11	11	-	-	8.39 0.34	6.43 0.31				32		34,174,700.00	15,000,000.00	148,333,076.68	438			419 24	994 178	20.64	9.06	89.57														
V	ROMNIS	10,000,000.00	1	1	-	-								5,500,000.00	2,532,640.00	8,442,000.00				-	60 33	55.00	25.33	84.42														
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.850					27		3,600,000.00	7,500,000.00	47,735,461.88		38		1,790	300 22	7.20	15.00	95.47														
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	35	-	1	31.037 1.35	35.03 0.98	-	-	5,800.00 8,617.00	5.90 -	7.00 -	124 -	-	88,015,636.80	31,782,640.00	394,507,051.31	535 -	411 -	235 16	3,905 203	2,650 501	19.93	7.20	89.31												
PROVINCE OF CATANDUANES																																						
I	RRRENIS	10,000,000.00	7	7	-	-	2.15	0.97				6		2,807,450.00	-	9,432,145.29				-	60 17	28.07	-	94.32														
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	7	-	-	2.147	0.97	-	-	-	6	-	2,807,450.00	-	9,432,145.29	-	19	-	-	-	60	28.07	-	94.32													
PROVINCE OF MASBATE																																						
I	RRRENIS	37,000,000.00	5	4	-	1	3.620 1.18	8.65 2.43	0.42 0.42	3.00 3.00		14 7		11,350,000.00	-	34,386,408.78				290 89	- 4	222 67	30.68	-	92.94													
II	SIP	70,000,000.00	6	6	-	-	6.14 1.69	1.61 0.80	7.86 2.76	2.03 0.80		17 4		15,452,500.00	-	66,394,780.03	126 11			-	420 93	22.08	-	94.85														
TOTAL FOR MASBATE OPERATION MONITORED		107,000,000.00	11	10	-	1	9.757 2.87	10.25 3.23	8.28 3.18	5.02 3.80	-	31.00 11.00	-	26,802,500.00	-	100,781,188.81	126 11	-	290 89	-	642 4	160	25.05	-	94.19													

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)	
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB						
PROVINCE OF SORSOGON																										
I RRRENIS	86,000,000.00	8	8	-	-	11.246 5.45	2.56 1.58					10 -		43,529,800.00	1,875,000.00	79,231,167.44		10 -	541 64	987 523	516 262	50.62	2.18	92.13		
II COCONETS	4,000,000.00	1	1	-	-				5,000.00 2,625.00					2,100,000.00	649,193.82	3,263,379.30					- 24 13	52.50	16.23	81.58		
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					1.50 1.50				3,000,000.00	-	2,667,417.65					- 48 18	100.00	-	88.91		
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	9	-	1	11.246 5.45	2.56 1.58	- -	5,000.00 2,625.00	1.50 1.50	- -	10.00 -	- -	48,629,800.00	2,524,193.82	85,161,964.39	- -	10 64	541 523	987 293	588 293	52.29	2.71	91.57		
TOTAL FOR LUMPSUM	1,176,954,000.00	146	135	-	11	94.635 24.90	100 8.34	9.30 3.25	6.08 3.80	25,091 25,533	9 3	37 2	310 40	5 1	391,744,940.80	79,961,625.12	1,052,262,399.98	1,628 169	2,540 717	1,427 443	6,350 2,095	7,094 2,323	33.28	6.79	89.41	
REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	137	-	11	111.26 25.19	104.51 10.16	9.30 3.25	6.08 3.80	25,091 25,533	9 3	37 2	340 40	5 1	406,789,940.80	88,005,749.12	1,125,986,923.24	1,628 169	2,618 717	1,427 443	8,140 2,095	7,574 2,413	32.36	7.00	89.58	
PROVINCE OF ALBAY																										
I FSDE	870,000.00	6	5	-	1									188,380.14	-	5,000.00					- -	21.65	-	0.57		
II QRF TRANCHE 1	2,500,000.00	2	2	-	-	0.12	0.06					1		1,206,900.00	-	2,338,003.75					15 7	48.28	-	93.52		
TOTAL OF ALBAY	3,370,000.00	8	7	-	1	0.12 -	0.06 -	- -	- -	- -	- -	1.00 -	- -	1,395,280.14	-	2,343,003.75	- -	- -	- -	- -	15 7	41.40	-	69.53		
PROVINCE OF CAMARINES NORTE																										
I FSDE	9,750,000.00	11	5	2	4									2,551,690.00	-	-					- -	26.17	-	-		
II QRF TRANCHE 1	27,000,000.00	3	2	-	1							1	1	17,101,500.00	3,007,800.00	-					162 95 103	63.34	11.14	-		
TOTAL OF CAMARINES NORTE	36,750,000.00	14	7	2	5							1 -	1 -	19,653,190.00	3,007,800.00	-					162 95 103	53.48	8.18	-		
PROVINCE OF CAMARINES SUR																										
I FSDE	67,090,000.00	15	1	14	-									464,391.24	36,189.59	73,539.18					- -	0.69	0.05	0.05		
II CARP-IC	7,000,000.00	1	1	-	-									1,829,100.00	-	6,182,745.92					42 11	26.13	-	-		
TOTAL OF CAMARINES SUR	74,090,000.00	16	2	14	-									2,293,491.24	36,189.59	6,256,285.10					42 11	3.10	0.05	8.44		
PROVINCE OF CATANDUANES																										
I FSDE	550,000.00	3	1	2	-									8,358.40	-	-					- -	1.52	-	-		
II QRF TRANCHE 1	2,000,000.00	1	1	-	-	0.59						1	3	1,140,000.00	-	1,887,717.75					37 5	12 7	57.00	-	94.39	
TOTAL OF CATANDUANES	2,550,000.00	4	2	2	-	1 -						1 -	3 -	1,148,358.40	-	1,887,717.75					37 5	12 7	45.03	-	74.03	
PROVINCE OF MASBATE																										
I FSDE	250,000.00	1	-	-	1									29,220.83	-	-					- -	11.69	-	-		
II CARP-IC	12,500,000.00	2	2	-	-	1.37 1.28	1.78 1.58	0.60 0.60	0.54 0.54			5 2	1 1	11,107,500.00	-	11,027,569.07					28 25	75 67	88.86	-	88.22	
TOTAL OF MASBATE	12,750,000.00	3	2	-	1	1.37 1.28	1.78 1.58	0.60 0.60	0.54 0.54	- -	- -	5 2	1 1	11,136,720.83	-	11,027,569.07	- -	- -	- -	- -	28 25	75 67	87.35	-	86.49	
PROVINCE OF SORSOGON																										
I FSDE	12,490,000.00	6	3	3	-									202,462.08	20,308.49	21,382.53					- -	1.62	0.16	0.17		
II CARP-IC	4,500,000.00	1	1	-	-									47,250.00	-	3,999,426.62					27 0	1.05	-	88.88		
III LINE-PROJECTS	100,000,000.00	1	1	-	-									8,524,397.77	78,433.00	48,783,785.21					600 51	8.52	0.08	48.78		

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %					
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB										
						(km)	(km)	(km)	(km)																	(SQ.M)	(km)	(No.)	(No.)	(m)
						(P)	(P)	(P)	(P)																	(P)	(P)	(P)	(P)	(P)
CAMARINES SUR IMO	515,794,000.00	52	37	14	1	31.037	35.03	-	-	5,800.00	5.90	7	124	-	90,309,128.04	31,818,829.59	400,763,336.41	565	411	235	3,905	2,692	17.51	6.17	77.70					
						1.35	0.98	-	-	8,617.00	-	-	-	-				-	-	16	203	512								
SORSOGON-MASBATE IMO	333,728,000.00	36	30	3	3	23.096	15.12	8.88	5.56	5,000.00	1.50	8.00	44	-	96,888,230.68	2,622,935.31	253,223,251.63	210	10	881	987	1,956	29.03	0.79	75.88					
						10.12	6.39	3.78	4.33	2,625.00	1.50	3.00	12	-				62	-	153	527	575								
OVERALL TOTAL FOR REGION V	1,507,442,000.00	205	166	21	18	114.062	106.87	9.90	6.62	25,091.00	9.13	45	347	5	452,736,191.26	91,148,480.20	1,235,006,652.87	1,742	2,802	1,477	8,177	8,531	30.03	6.05	81.93					
						26.99	11.74	3.85	4.33	25,533.00	2.78	4	41	1				219	813	443	2,101	2,663								