

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of SEPTEMBER 30, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(km)	(km)	(km)	(km)																	
PROVINCE OF ALBAY																										
I	EEEEIS	32,000,000.00	2	2	-	-	2.29	4.60				3	8	5,544,000.00	1,800,000.00	30,041,471.63	61	80		-	192	17.33	5.63	93.88		
						0.41	-					-	-				10	2	-	-	33					
II	RRRENIS	113,100,000.00	32	32	-	-	16.47	40.00	2.02			6	11	50,425,955.00	-	104,822,955.25		1,113	-	1,429	679	44.59	-	92.68		
						8.64	4.85	1.03				-	2					328	-	424	302					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	2	-	-	-	-		0.90				2,327,300.00	450,000.00	4,676,359.29				-	30	46.55	9.00	93.53		
						-	-	-		0.46										-	14					
V	CLIMATE CHANGE ADAPTION & MITIGATION	55,000,000.00	4	3	-	1	-	-						34,881,170.00	24,077,652.30	51,867,529.40		620		1,928	330	63.42	43.78	94.30		
						-	-	-										553		963	382					
VI	SIP	185,000,000.00	21	21	-	-	29.18	11.46	0.38	1.06		8	107	68,406,300.00	26,704,450.00	167,153,928.95	776	33		542	1,110	36.98	14.43	90.35		
						7.05	2.34	0.16	-			-	29				237	4		129	410					
TOTAL FOR ALBAY OPERATION MONITORED		390,100,000.00	61	60	-	1	47.93	56.06	2.40	1.06	-	0.90	17.00	126.00	5.00	161,584,725.00	53,032,102.30	358,562,244.52	837	1,846	-	3,899	2,341	41.42	13.59	91.92
						16.09	7.19	1.19	-			-	31	1.00				247	887	-	1,516	1,142				
PROVINCE OF CAMARINES NORTE																										
I	EEEEIS	14,250,000.00	2	2	-	-	1.117	0.88					2	12,137,850.00	27,403.18	12,464,597.08	80			90	86	85.18	0.19	87.47		
						0.96	0.75						-							77	73					
II	RRRENIS	109,500,000.00	11	5	-	6	5.569					4	27	64,093,750.00	5,063,973.17	90,386,326.40		292	361	532	657	58.53	4.62	82.54		
						4.99						3	20					34	286	319	385					
III	COCONETS	6,900,000.00	3	-	-	3			14,291.00					6,900,000.00	3,442,258.44	6,308,861.80					41	100.00	49.89	91.43		
									14,291.00												41					
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1				0.83				4,500,000.00	1,550,350.91	4,162,401.95					27	100.00	34.45	92.50		
										0.83											27					
V	SIP	50,000,000.00	5	5	-	-	3.81	1.35				5	11	30,533,750.00	122,689.00	44,539,942.11	50			149	301	61.07	0.25	89.08		
						1.85	0.66					-	-							90	183					
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77	4.78					3	14,115,000.00	544,124.00	25,989,061.38		40			180	47.05	1.81	86.63		
						0.36	2.25						-								85					
TOTAL FOR CAMARINES NORTE OPERATION MONITORED		215,150,000.00	23	13	-	10	11.269	7.00	-	-	14,291.00	0.83	9.00	43.00	-	132,280,350.00	10,750,798.70	183,851,190.72	130	332	361	771	1,292	61.48	5.00	85.45
						8.16	3.66	-	-	14,291.00	0.83	3.00	20.00	-						34	286	486	794			
PROVINCE OF CAMARINES SUR																										
I	RRRENIS	159,104,000.00	20	20	-	-	6.797	29.83				1	65	59,055,980.40	8,559,979.50	135,559,475.11	97	373	235	1,696	955	37.12	5.38	85.20		
						2.69	3.58					0	4							210	354					
II	COCONETS	4,000,000.00	1	-	-	1			5,800.00					4,000,000.00	600,000.00	3,672,843.64					24	100.00	15.00	91.82		
									8,617.00												24					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	2	-	-				5.90				15,215,000.00	7,189,138.34	50,764,194.00					318	28.71	13.56	95.78		
										1.59											91					
IV	SIP	165,600,000.00	11	11	-	-	8.39	6.43				6	32	43,814,650.00	15,000,000.00	148,333,076.68	438			419	994	26.46	9.06	89.57		
						1.13	2.97					-	-							25	255					
V	ROMNIS	10,000,000.00	1	1	-	-								5,500,000.00	2,532,640.00	8,442,000.00					60	55.00	25.33	84.42		
																					33					
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.850						27	8,960,000.00	7,500,000.00	47,735,461.88		38		1,790	300	17.92	15.00	95.47		
						1.60							-								54					
TOTAL FOR CAMARINES SUR OPERATION MONITORED		441,704,000.00	36	35	-	1	31.037	36.26	-	-	5,800.00	5.90	7.00	124	-	136,545,630.40	41,381,757.84	394,507,051.31	535	411	235	3,905	2,650	30.91	9.37	89.31
						5.42	6.55	-	-	8,617.00	1.59	-	4.00	-							16	235	811			
PROVINCE OF CATANDUANES																										
I	RRRENIS	10,000,000.00	7	7	-	-	2.15	0.97				1	6	3,725,040.00	-	9,432,145.29		19	-	-	60	37.25	-	94.32		
													-								22					
TOTAL FOR CATANDUANES OPERATION MONITORED		10,000,000.00	7	7	-	-	2.147	0.97	-	-	-	-	1.00	6	-	3,725,040.00	-	9,432,145.29	-	19	-	60	37.25	-	94.32	
PROVINCE OF MASBATE																										
I	RRRENIS	37,000,000.00	5	4	-	1	3.620	8.65	0.42	3.00			14	17,947,000.00	-	34,386,408.78			290	-	222	48.51	-	92.94		
							1.74	3.99	0.42	3.00			8							100	4	108				
II	SIP	70,000,000.00	6	6	-	-	6.14	1.61	7.86	2.03		3	17	20,928,500.00	4,927,530.49	66,394,780.03	126				420	29.90	7.04	94.85		
							1.69	0.80	2.76	0.80		1	4								126					
TOTAL FOR MASBATE OPERATION MONITORED		107,000,000.00	11	10	-	1	9.757	10.25	8.28	5.02	-	-	3.00	31.00	-	38,875,500.00	4,927,530.49	100,781,188.81	126	-	290	-	642	36.33	4.61	94.19
							3.43	4.79	3.18	3.80	-	-	1.00	12.00	-						15		100	4	233	
PROVINCE OF SORSOGON																										
I	RRRENIS	86,000,000.00	8	7	-	1	11.246	2.56					10	60,772,400.00	5,546,764.39	79,231,167.44		10	541	987	516	70.67	6.45	92.13		
							6.53	2.12					6								75	711	364			
II	COCONETS	4,000,000.00	1	1	-	-				5,000.00				3,200,000.00	649,193.82	3,263,379.30					24	80.00	16.23	81.58		
										4,000.00																

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB						
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1								3,000,000.00	-	2,667,417.65				-	109	100.00	-	88.91		
	TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	8	-	2	11.246	2.56	-	-	5,000.00	3.09	-	10.00	-	66,972,400.00	6,195,958.21	85,161,964.39	-	10	541	987	649	72.01	6.66	91.57
	TOTAL FOR LUMP SUM	1,176,954,000.00	146	131	-	15	96.765	108	10.68	6.08	25,091	11	37	310	5	516,908,645.40	108,244,023.54	1,058,571,261.78	1,628	2,540	1,427	7,772	7,155	43.92	9.20	89.94
	REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	133	-	15	113.39	113.11	10.68	6.08	25,091	11	37	340	5	539,983,645.40	116,288,147.54	1,132,295,785.04	1,628	2,618	1,427	9,562	7,635	42.96	9.25	90.08
	PROVINCE OF ALBAY																									
I	FSDE	870,000.00	6	5	-	1									189,204.51	142,427.91	260,000.00				-	-	21.75	16.37	29.89	
II	QRF TRANCHE 1	2,500,000.00	2	2	-	-	0.12	0.06							2,020,500.00	-	2,338,003.75	-			-	15	80.82	-	93.52	
	TOTAL OF ALBAY	3,370,000.00	8	7	-	1	0.12	0.06	-	-	-	-	-	-	2,209,704.51	142,427.91	2,598,003.75	-	-	-	-	15	65.57	4.23	77.09	
	PROVINCE OF CAMARINES NORTE																									
I	FSDE	9,750,000.00	11	5	2	4									2,915,490.00	483,764.85	1,998,471.48				-	-	29.90	4.96	20.50	
II	QRF TRANCHE 1	27,000,000.00	3	1	-	2									19,666,000.00	3,007,800.00	24,943,762.80			184		162	72.84	11.14	92.38	
	TOTAL OF CAMARINES NORTE	36,750,000.00	14	6	2	6									22,581,490.00	3,491,564.85	26,942,234.28			184	-	162	61.45	9.50	73.31	
	PROVINCE OF CAMARINES SUR																									
I	FSDE	67,090,000.00	15	11	4	-									2,377,633.44	309,000.37	1,213,464.80				-	-	3.54	0.46	0.46	
II	CARP-IC	7,000,000.00	1	1	-	-									2,450,000.00	-	6,182,745.92	30			-	-	42	35.00	-	-
	TOTAL OF CAMARINES SUR	74,090,000.00	16	12	4	-									4,827,633.44	309,000.37	7,396,210.72	30			-	-	42	6.52	0.42	9.98
	PROVINCE OF CATANDUANES																									
I	FSDE	550,000.00	3	2	-	1									41,685.01		-							7.58	-	-
II	QRF TRANCHE 1	2,000,000.00	1	1	-	-	0.59								1,752,400.00	-	1,887,717.75				37	12	87.62	-	94.39	
	TOTAL OF CATANDUANES	2,550,000.00	4	3	-	1	0.59								1,794,085.01	-	1,887,717.75				37	12	70.36	-	74.03	
	PROVINCE OF MASBATE																									
I	FSDE	250,000.00	1	-	-	1									29,220.83	-	29,220.83				-	-	11.69	-	11.69	
II	CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54					12,500,000.00	-	11,027,569.07	28			50	75	100.00	-	88.22	
	TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54					12,529,220.83	-	11,056,789.90	28			50	75	98.27	-	86.72	
	PROVINCE OF SORSOGON																									
I	FSDE	12,490,000.00	6	4	2	-									351,314.28	20,308.49	299,384.11						2.81	0.16	2.40	
II	CARP-IC	4,500,000.00	1	1	-	-									47,250.00	-	3,999,426.62	56				27	1.05	-	88.88	
III	LINE-PROJECTS	100,000,000.00	1	1	-	-									8,524,397.77	78,433.00	48,783,785.21	28				600	8.52	0.08	48.78	
IV	QRF TRANCHE 1	3,988,000.00	4	4	-	-	0.73	0.53							1,920,480.00	-	3,447,935.00					24	48.16	-	86.46	
	TOTAL OF SORSOGON	120,978,000.00	12	10	2	-	0.73	0.53							10,843,442.05	98,741.49	56,530,530.94	56				651	8.96	0.08	46.73	
	TOTAL FOR OTHER FUND SOURCE	250,488,000.00	57	38	8	11	2.80	2.37	0.60	0.54					54,785,575.84	4,041,734.62	106,411,487.34	114	184	50	37	957	21.87	1.61	42.48	
	PER FUNDING SOURCE																									
I	EEIS	46,250,000.00	4	4	-	-	3.40	5.48	-	-					17,681,850.00	1,827,403.18	42,506,068.71	141	80		90	278	38.23	3.95	91.91	

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(km)	(km)	(km)	(km)																	
II RRRENIS/RRRECS	514,704,000.00	83	75	-	8	45.84 24.59	82.00 14.54	2.44 1.45	3.00 3.00	-	-	12 3	133 40	-	256,020,125.40	19,170,717.06	453,818,478.27	97	1,807 362	1,427 477	4,644 1,668	3,088 1,535	49.74	3.72	88.17	
III COCONETS SLOPE PROTECTION	14,900,000.00	5	1	-	4	-	-	-	-	25,091.00 26,908.00	-	-	3	40	-	14,100,000.00	4,691,452.26	13,245,084.74	-	-	-	-	89 85	94.63	31.49	88.89
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	4	-	2	-	-	-	-	-	10.72 4.37	-	-	-	25,042,300.00	9,189,489.25	62,270,372.89	-	-	-	-	484 150	38.23	14.03	95.07	
V CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	5	3	-	2	-	-	-	-	-	-	-	-	5	34,881,170.00	24,077,652.30	51,867,529.40	-	620	-	1,928	330 382	63.42	43.78	94.30	
VI SIP	470,600,000.00	43	43	-	-	47.52 11.71	20.85 6.77	8.24 2.92	3.09 0.80	-	-	22 1	167 33	-	163,683,200.00	46,754,669.49	426,421,727.77	1,390 252	33 4	-	1,110 244	2,825 974	34.78	9.94	90.61	
VII ROMNIS	10,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	-	5,500,000.00	2,532,640.00	8,442,000.00	-	-	-	-	60 33	55.00	25.33	84.42	
TOTAL FOR LUMP SUM	1,176,954,000.00	147	131	-	16	96.76 37.67	108.33 22.06	10.68 4.37	6.08 3.80	25,091.00 26,908.00	10.72 4.37	37 4	310 73	5 1	516,908,645.40	108,244,023.54	1,058,571,261.78	1,628 262	2,540 921	1,427 477	7,772 2,952	7,155 3,265	43.92	9.20	89.94	
VIII LEGACY PROJCECT	80,000,000.00	2	2	-	-	16.62 1.96	4.78 2.25	-	-	-	-	-	30.00	-	23,075,000.00	8,044,124.00	73,724,523.26	-	78	-	1,790	480 138	28.84	10.06	92.16	
TOTAL OPERATION MONITORED	1,256,954,000.00	149	133	-	16	113.39 39.63	113.11 24.31	10.68 4.37	6.08 3.80	25,091.00 26,908.00	11 4	37 4	340 73	5 1	539,983,645.40	116,288,147.54	1,132,295,785.04	1,628 262	2,618 921	1,427 477	9,562 2,952	7,635 3,404	42.96	9.25	90.08	
IX FSDE	91,000,000.00	42	27	8	7	-	-	-	-	-	-	-	-	-	5,904,548.07	955,501.62	3,800,541.22	-	-	-	-	-	6.49	1.05	4.18	
X CARP-IC	24,000,000.00	4	2	-	2	1.37 1.37	1.78 1.78	0.60 0.60	0.54 0.54	-	-	5 5	1 1	-	14,997,250.00	-	21,209,741.61	114 56	-	50 50	-	144 90	62.49	-	88.37	
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	-	8,524,397.77	78,433.00	48,783,785.21	-	-	-	-	600 51	8.52	0.08	48.78	
XII QRF	35,488,000.00	10	8	-	2	1.44 0.54	0.59	-	-	-	-	3	6 1	-	25,359,380.00	3,007,800.00	32,617,419.30	-	184 144	-	37 6	213 145	71.46	8.48	91.91	
TOTAL FOR OTER FUND SOURCE	250,488,000.00	57	38	8	11	2.80 1.91	2.37 1.78	0.60 0.60	0.54 0.54	-	-	8 5	7 2	-	54,785,575.84	4,041,734.62	106,411,487.34	114 56	184 144	50 50	37 6	957 286	21.87	1.61	42.48	
TOTAL FOR REGION V	1,507,442,000.00	206	171	8	27	116.19 41.54	115.47 26.09	11.28 4.97	6.62 4.33	25,091.00 26,908.00	10.72 4.37	45 9	347 75	5 1	594,769,221.24	120,329,882.16	1,238,707,272.38	1,742 318	2,802 1,065	1,477 527	9,599 2,958	8,591 3,690	39.46	7.98	82.17	
PER IMO																										
ALBAY-CATANDUANES IMO	400,100,000.00	68	67	-	1	50.079 16.09	57.03 7.19	2.40 1.19	1.06	-	0.90 0.46	18	132 31	5 1	165,309,765.00	53,032,102.30	367,994,389.81	837 247	1,865 887	-	3,899 1,516	2,401 1,165	41.32	13.25	91.98	
CAMARINES NORTE IMO	215,150,000.00	23	13	-	10	11.269 8.16	7.00 3.66	-	-	14,291.00 14,291.00	0.83 0.83	9 3	43 20	-	132,280,350.00	10,750,798.70	183,851,190.72	130 -	332 34	361 286	771 486	1,292 794	61.48	5.00	85.45	
CAMARINES SUR IMO	441,704,000.00	36	35	-	1	31.037 5.42	36.26 6.55	-	-	5,800.00 8,617.00	5.90 1.59	7 -	124 4	-	136,545,630.40	41,381,757.84	394,507,051.31	535 -	411 -	235 16	3,905 235	2,650 811	30.91	9.37	89.31	
SORSOGON-MASBATE IMO	200,000,000.00	21	18	-	3	21.002 9.96	12.81 6.91	8.28 3.18	5.02 3.80	5,000.00 4,000.00	3.09 1.50	3 1	41 18	-	105,847,900.00	11,123,488.70	185,943,153.20	126 15	10 -	831 175	987 715	1,291 634	52.92	5.56	92.97	
TOTAL OPERATION MONITORED FOR IMO'S	1,256,954,000.00	148	133	-	15	113.388 39.63	113.11 24.31	10.68 4.37	6.08 3.80	25,091.00 26,908.00	10.72 4.37	37 4	340 73	5 1	539,983,645.40	116,288,147.54	1,132,295,785.04	1,628 262	2,618 921	1,427 477	9,562 2,952	7,635 3,404	42.96	9.25	90.08	
PER IMO																										
ALBAY-CATANDUANES IMO	406,020,000.00	80	77	-	3	50.789 16.09	57.09 7.19	2.40 1.19	1.06	-	0.90 0.46	20	135 31	5 1	169,313,554.52	53,174,530.21	372,480,111.31	837 247	1,865 887	-	3,936 1,522	2,428 1,187	41.70	13.10	91.74	
CAMARINES NORTE IMO	251,900,000.00	37	19	2	16	11.269 8.16	7.00 3.66	-	-	14,291.00 14,291.00	0.83 0.83	10 3	44 21	-	154,861,840.00	14,242,363.55	210,793,425.00	130 -	516 178	361 286	771 486	1,454 912	61.48	5.65	83.68	
CAMARINES SUR IMO	515,794,000.00	52	47	4	1	31.037 5.42	36.26 6.55	-	-	5,800.00 8,617.00	5.90 1.59	7 -	124 4	-	141,373,263.84	41,690,758.21	401,903,262.03	565 -	411 -	235 16	3,905 235	2,692 826	27.41	8.08	77.92	
SORSOGON-MASBATE IMO	333,728,000.00	36	28	2	6	23.906 11.87	15.12 8.69	8.88 3.78	5.56 4.33	5,000.00 4,000.00	3.09 1.50	8.00 6.00	44 19	-	129,220,562.88	11,222,230.19	253,530,474.04	210 71	10 -	881 225	987 715	2,017 765	38.72	3.36	75.97	
OVERALL TOTAL FOR REGION V	1,507,442,000.00	205	171	8	26	116.192 41.54	115.47 26.09	11.28 4.97	6.62 4.33	25,091.00 26,908.00	10.72 4.37	45 9	347 75	5 1	594,769,221.24	120,329,882.16	1,238,707,272.38	1,742 318	2,802 1,065	1,477 527	9,599 2,958	8,591 3,690	39.46	7.98	82.17	