

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY
As of OCTOBER 15, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status %	Fin. Status %	Fin. Status (per Oblig) %		
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB							
III	IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1								3,000,000.00	-	2,667,417.65						147	100.00	-	88.91		
	TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	6	-	4	11.246	2.56	-	-	5,000.00	3.69	-	10.00	-	71,093,900.00	13,616,582.22	85,161,964.39	-	10	1,041	987	687	76.45	14.64	91.57	
	TOTAL FOR LUMP SUM	1,176,954,000.00	146	126	-	20	96.785	111	10.68	6.08	25,091	11	37	310	5	574,842,716.20	161,778,349.77	1,062,876,852.06	1,628	2,520	1,927	7,772	7,192	48.84	13.75	90.31	
	REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	128	-	20	113.41	116.18	10.68	6.08	25,091	11	37	340	5	600,307,716.20	174,605,988.77	1,136,601,375.32	1,628	2,598	1,927	9,562	7,672	47.76	13.89	90.43	
PROVINCE OF ALBAY																											
I	FSDE	870,000.00	6	5	-	1								189,204.51	142,427.91	260,000.00								21.75	16.37	29.89	
II	QRF TRANCHE 1	2,500,000.00	2	2	-	-	0.12	0.06						2,384,100.00	-	2,338,003.75							15	95.36	-	93.52	
	TOTAL OF ALBAY	3,370,000.00	8	7	-	1	0.12	0.06						2,573,304.51	142,427.91	2,598,003.75							15	76.36	4.23	77.09	
PROVINCE OF CAMARINES NORTE																											
I	FSDE	9,750,000.00	11	5	2	4								2,915,490.00	483,764.85	1,998,471.48								29.90	4.96	20.50	
II	QRF TRANCHE 1	27,000,000.00	3	1	-	2								21,064,000.00	5,185,766.90	25,121,708.57			184				162	78.01	19.21	93.04	
	TOTAL OF CAMARINES NORTE	36,750,000.00	14	6	2	6								23,979,490.00	5,669,531.75	27,120,180.05			184				162	65.25	15.43	73.80	
PROVINCE OF CAMARINES SUR																											
I	FSDE	67,090,000.00	15	11	4	-								2,770,846.24	309,000.37	1,213,464.80								4.13	0.46	0.46	
II	CARP-IC	7,000,000.00	1	1	-	-								3,795,400.00	-	6,182,745.92	30						42	54.22	-	-	
	TOTAL OF CAMARINES SUR	74,090,000.00	16	12	4	-								6,566,246.24	309,000.37	7,396,210.72	30						42	8.86	0.42	9.98	
PROVINCE OF CATANDUANES																											
I	FSDE	550,000.00	3	2	-	1								41,685.01		-								7.58	-	-	
II	QRF TRANCHE 1	2,000,000.00	1	1	-	-	0.59							1,822,400.00	-	1,887,717.75					37	12	91.12	-	94.39		
	TOTAL OF CATANDUANES	2,550,000.00	4	3	-	1	1							1,864,085.01	-	1,887,717.75					37	12	73.10	-	74.03		
PROVINCE OF MASBATE																											
I	FSDE	250,000.00	1	-	-	1								29,220.83	-	29,220.83								11.69	-	11.69	
II	CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54				12,500,000.00	-	11,027,569.07	28						75	100.00	-	88.22	
	TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54				12,529,220.83	-	11,056,789.90	28						75	98.27	-	86.72	
PROVINCE OF SORSOGON																											
I	FSDE	12,490,000.00	6	4	2	-								351,314.28	20,308.49	299,384.11								2.81	0.16	2.40	
II	CARP-IC	4,500,000.00	1	1	-	-								47,250.00	-	3,999,426.62	56						27	1.05	-	88.88	
III	LINE-PROJECTS	100,000,000.00	1	1	-	-								8,524,397.77	78,433.00	48,783,785.21	28						600	8.52	0.08	48.78	
IV	QRF TRANCHE 1	3,988,000.00	4	3	-	1	0.73	0.53						2,344,040.00	-	3,447,935.00							24	58.78	-	86.46	
	TOTAL OF SORSOGON	120,978,000.00	12	9	2	1	0.73	0.53						11,267,002.05	98,741.49	56,530,530.94	56						651	9.31	0.08	46.73	
	TOTAL FOR OTHER FUND SOURCE	250,488,000.00	57	37	8	12	2.80	2.37	0.60	0.54				58,779,348.64	6,219,701.52	106,589,433.11	114	184	50	37	957	305	23.47	2.48	42.55		
PER FUNDING SOURCE																											
I	EEIS	46,250,000.00	4	4	-	-	3.40	5.48						18,985,350.00	3,057,829.77	42,885,686.34	141	80					90	278	41.05	6.61	92.73

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		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(km)	(km)	(km)	(km)	(km)	(km)																			
		(P)	(P)	(P)	(P)	(P)	(P)																			
II RRRENIS/RRRECS	514,704,000.00	83	71	-	12	45.84 27.16	85.08 18.14	2.44 1.64	3.00 3.00	-	-	12 4	133 54	-	284,190,654.80	56,909,169.29	456,649,729.17	97	1,807 394	1,927 548	4,644 1,747	3,088 1,694	55.21	11.06	88.72	
III COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00 27,908.00	-	-	-	-	14,900,000.00	7,034,468.08	13,245,084.74	-	-	-	-	89 89	100.00	47.21	88.89	
IV IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	4	-	2	-	-	-	-	-	11.32 5.07	-	-	-	31,698,900.00	9,470,048.42	62,270,372.89	-	-	-	-	522 190	48.40	14.46	95.07	
V CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	5	3	-	2	0 0	-	-	-	-	-	-	5 1	35,909,641.40	25,478,311.50	51,867,529.40	-	600 553	-	1,928 972	330 388	65.29	46.32	94.30		
VI SIP	470,600,000.00	43	43	-	-	47.52 17.37	20.85 6.32	8.24 5.72	3.09 1.29	-	-	22 2	167 50	-	182,643,170.00	53,295,882.71	427,516,449.52	1,390 329	33 8	-	1,110 267	2,825 1,088	38.81	11.33	90.84	
VII ROMNIS	10,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	6,515,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60 39	65.15	65.33	84.42		
TOTAL FOR LUMP SUM	1,176,954,000.00	147	126	-	21	96.78 45.90	111.41 27.11	10.68 7.36	6.08 4.29	25,091.00 27,908.00	11.32 5.07	37 6	310 104	5 1	574,842,716.20	161,778,349.77	1,062,876,852.06	1,628 339	2,520 958	1,927 548	7,772 3,064	7,192 3,603	48.84	13.75	90.31	
VIII LEGACY PROJCECT	80,000,000.00	2	2	-	-	16.62 1.98	4.78 3.10	-	-	-	-	-	30.00	-	25,465,000.00	12,827,639.00	73,724,523.26	-	78	-	1,790	480	31.83	16.03	92.16	
TOTAL OPERATION MONITORED	1,256,954,000.00	149	128	-	21	113.41 47.88	116.18 30.21	10.68 7.36	6.08 4.29	25,091.00 27,908.00	11 5	37 6	340 104	5 1	600,307,716.20	174,605,988.77	1,136,601,375.32	1,628 339	2,598 958	1,927 548	9,562 3,064	7,672 3,756	47.76	13.89	90.43	
IX FSDE	91,000,000.00	42	27	8	7	-	-	-	-	-	-	-	-	6,297,760.87	955,501.62	3,800,541.22	-	-	-	-	-	6.92	1.05	4.18		
X CARP-IC	24,000,000.00	4	2	-	2	1.37 1.37	1.78 1.78	0.60 0.60	0.54 0.54	-	-	5 5	1 1	-	16,342,650.00	-	21,209,741.61	114 56	-	50 50	-	144 98	68.09	-	88.37	
XI LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	8,524,397.77	78,433.00	48,783,785.21	-	-	-	-	600	8.52	0.08	48.78		
XII QRF	35,488,000.00	10	7	-	3	1.44 0.57	0.59 0.26	-	-	-	-	3	6 1	-	27,614,540.00	5,185,766.90	32,795,365.07	-	184 144	-	37 6	213 156	77.81	14.61	92.41	
TOTAL FOR OTER FUND SOURCE	250,488,000.00	57	37	8	12	2.80 1.94	2.37 2.04	0.60 0.60	0.54 0.54	-	-	8 5	7 2	-	58,779,348.64	6,219,701.52	106,589,433.11	114 56	184 144	50 50	37 6	957 305	23.47	2.48	42.55	
TOTAL FOR REGION V	1,507,442,000.00	206	165	8	33	116.21 49.82	118.55 32.25	11.28 7.96	6.62 4.82	25,091.00 27,908.00	11.32 5.07	45 11	347 106	5 1	659,087,064.84	180,825,690.29	1,243,190,808.43	1,742 395	2,782 1,102	1,977 598	9,599 3,070	8,629 4,061	43.72	12.00	82.47	
PER IMO																										
ALBAY-CATANDUANES IMO	400,100,000.00	68	64	-	4	50.099 20.26	57.59 10.71	2.40 1.38	1.06 0.49	-	0.90 0.56	18 2	132 51	5 1	181,892,501.40	66,628,479.41	367,994,389.81	837 322	1,845 924	-	3,899 1,552	2,401 1,262	45.46	16.65	91.98	
CAMARINES NORTE IMO	215,150,000.00	23	13	-	10	11.269 8.31	9.51 5.44	-	-	14,291.00 14,291.00	0.83 0.83	9 3	43 20	-	140,357,200.00	31,340,926.27	188,156,781.00	130 -	332 34	361 286	771 495	1,292 842	65.24	14.57	87.45	
CAMARINES SUR IMO	441,704,000.00	36	35	-	1	31.037 7.01	36.26 7.45	-	-	5,800.00 8,617.00	5.90 2.19	7 -	124 7	-	161,727,614.80	58,092,470.38	394,507,051.31	535 -	411 -	235 17	3,905 261	2,650 962	36.61	13.15	89.31	
SORSOGON-MASBATE IMO	200,000,000.00	21	16	-	5	21.002 12.31	12.81 6.61	8.28 5.98	5.02 3.80	5,000.00 5,000.00	3.69 1.50	3 1	41 26	-	116,330,400.00	18,544,112.71	185,943,153.20	126 18	10 -	1,331 245	987 756	1,329 689	58.17	9.27	92.97	
TOTAL OPERATION MONITORED FOR IMO'S	1,256,954,000.00	148	128	-	20	113.408 47.88	116.18 30.21	10.68 7.36	6.08 4.29	25,091.00 27,908.00	11.32 5.07	37 6	340 104	5 1	600,307,716.20	174,605,988.77	1,136,601,375.32	1,628 339	2,598 958	1,927 548	9,562 3,064	7,672 3,756	47.76	13.89	90.43	
PER IMO																										
ALBAY-CATANDUANES IMO	406,020,000.00	80	74	-	6	50.809 20.26	57.65 10.71	2.40 1.38	1.06 0.49	-	0.90 0.56	20 2	135 51	5 1	186,329,890.92	66,770,907.32	372,480,111.31	837 322	1,845 924	-	3,936 1,558	2,428 1,287	45.89	16.45	91.74	
CAMARINES NORTE IMO	251,900,000.00	37	19	2	16	11.269 8.31	9.51 5.44	-	-	14,291.00 14,291.00	0.83 0.83	10 3	44 21	-	164,336,690.00	37,010,458.02	215,276,961.05	130 -	516 178	361 286	771 495	1,454 969	65.24	14.69	85.46	
CAMARINES SUR IMO	515,794,000.00	52	47	4	1	31.037 7.01	36.26 7.45	-	-	5,800.00 8,617.00	5.90 2.19	7 -	124 7	-	168,293,861.04	58,401,470.75	401,903,262.03	565 -	411 -	235 17	3,905 261	2,692 985	32.63	11.32	77.92	
SORSOGON-MASBATE IMO	333,728,000.00	36	25	2	9	23.096 14.25	15.12 8.65	8.88 6.58	5.56 4.33	5,000.00 5,000.00	3.69 1.50	8 6	44 27	-	140,126,622.88	18,642,854.20	253,530,474.04	210 74	10 -	1,381 295	987 756	2,055 820	41.99	5.59	75.97	
OVERALL TOTAL FOR REGION V	1,507,442,000.00	205	165	8	32	116.212 49.82	118.55 32.25	11.28 7.96	6.62 4.82	25,091.00 27,908.00	11.32 5.07	45 11	347 106	5 1	659,087,064.84	180,825,690.29	1,243,190,808.43	1,742 395	2,782 1,102	1,977 598	9,599 3,070	8,629 4,061	43.72	12.00	82.47	