

STATUS OF PROJECT IMPLEMENTATION OF OPERATIONS DEPARTMENT - MONITORED LUMP SUM PROJECTS FOR CY 2018  
NATIONAL IRRIGATION ADMINISTRATION, REGION 5, NAGA CITY  
As of OCTOBER 31, 2018

	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS	Length of Road	Diversion Works	Structures	Structure (Climate Change)	Value of Accomplishment	Cash Disbursement	OBLIGATION	AREA (Has.)			FB's	Job Generated	Physical Status	Fin. Status	Fin. Status (per Oblig)	
		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB						
		(P)				(km)	(km)	(km)	(km)																	
						(km)	(km)	(km)	(km)									(SQ.M)	(km)	(No.)						(No.)
<b>PROVINCE OF ALBAY</b>																										
I	EEEIS	32,000,000.00	2	2	-	-	2.29	4.60				3	8	6,610,000.00	1,800,000.00	30,041,471.63	61	80		-	192	20.66	5.63	93.88		
							0.41	1.90			-	-					12	7		-	40					
II	RRRENIS	113,100,000.00	32	27	-	5	16.47	40.56	2.02			7	11	64,212,725.00	7,040,442.84	104,822,955.25		1,113	-	1,429	679	56.78	6.22	92.68		
							11.19	6.27	1.40			2	8					419	-	433	379					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	5,000,000.00	2	2	-	-	-	-		0.90				2,738,900.00	730,559.17	4,676,359.29				-	30	54.78	14.61	93.53		
										0.56										-	16					
V	CLIMATE CHANGE ADAPTION & MITIGATION SIP	55,000,000.00	4	3	-	1	0.02	-					5	37,100,455.50	25,478,311.50	51,867,529.40		600		1,928	330	67.46	46.32	94.30		
							0.01	-					1						553		985					
VI		185,000,000.00	21	20	-	1	29.18	11.46	0.38	1.06		8	107	94,380,900.00	30,209,344.12	167,153,928.95	776	33		542	1,110	51.02	16.33	90.35		
							13.81	5.04	0.24	0.60		1	43				368	21		156	566					
<b>TOTAL FOR ALBAY OPERATION MONITORED</b>		<b>390,100,000.00</b>	<b>61</b>	<b>54</b>	<b>-</b>	<b>7</b>	<b>47.95</b>	<b>56.62</b>	<b>2.40</b>	<b>1.06</b>	<b>-</b>	<b>0.90</b>	<b>18.00</b>	<b>126.00</b>	<b>5.00</b>	<b>205,042,980.50</b>	<b>65,258,657.62</b>	<b>358,562,244.52</b>	<b>837</b>	<b>1,826</b>	<b>-</b>	<b>3,899</b>	<b>2,341</b>	<b>52.56</b>	<b>16.73</b>	<b>91.92</b>
							25.41	13.21	1.64	0.60	-	0.56	3.00	51	1.00				380	1,000	-	1,574	1,397			
<b>PROVINCE OF CAMARINES NORTE</b>																										
I	EEEIS	14,250,000.00	2	2	-	-	1.12	0.88					2	12,541,350.00	1,257,829.77	12,844,214.71	80			90	86	88.01	8.83	90.13		
							0.96	0.75					-							78	75					
II	RRRENIS	109,500,000.00	11	5	-	6	5.57	2.52				4	27	77,694,200.00	18,231,687.21	93,217,577.30		292	361	532	657	70.95	16.65	85.13		
							5.17	1.96				3	20					34	286	331	466					
III	COCONETS	6,900,000.00	3	-	-	3				14,291.00				6,900,000.00	3,600,980.42	6,308,861.80				-	41	100.00	52.19	91.43		
										14,291.00										-	41					
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	4,500,000.00	1	-	-	1					0.83			4,500,000.00	1,604,132.83	4,162,401.95				-	27	100.00	35.65	92.50		
											0.83									-	27					
V	SIP	50,000,000.00	5	5	-	-	3.81	1.35				5	11	34,310,500.00	3,815,323.40	45,634,663.86	50			149	301	68.62	7.63	91.27		
							2.05	0.66				-	-							103	206					
VI	LEGACY PROJECTS	30,000,000.00	1	1	-	-	0.77	4.78					3	22,245,000.00	5,327,639.00	25,989,061.38		40		-	180	74.15	17.76	86.63		
							0.38	2.35					-							-	133					
<b>TOTAL FOR CAMARINES NORTE OPERATION MONITORED</b>		<b>215,150,000.00</b>	<b>23</b>	<b>13</b>	<b>-</b>	<b>10</b>	<b>11.269</b>	<b>9.51</b>	<b>-</b>	<b>-</b>	<b>14,291.00</b>	<b>0.83</b>	<b>9.00</b>	<b>43.00</b>	<b>-</b>	<b>158,191,050.00</b>	<b>33,837,592.63</b>	<b>188,156,781.00</b>	<b>130</b>	<b>332</b>	<b>361</b>	<b>771</b>	<b>1,292</b>	<b>73.53</b>	<b>15.73</b>	<b>87.45</b>
							8.56	5.73	-	-	14,291.00	0.83	3.00	20.00	-					34	286	513	949			
<b>PROVINCE OF CAMARINES SUR</b>																										
I	RRRENIS	159,104,000.00	20	19	-	1	6.80	29.83				1	65	83,760,971.20	17,299,829.05	135,559,475.11	97	373	235	1,696	955	52.65	10.87	85.20		
							3.99	5.55				0	20							18	240	503				
II	COCONETS	4,000,000.00	1	-	-	1				5,800.00				4,000,000.00	2,943,015.82	3,672,843.64				-	24	100.00	73.58	91.82		
										8,617.00										-	24					
III	IMPROVEMENT OF SERVICE ROADS IN NIS	53,000,000.00	2	2	-	-					5.90			23,990,000.00	7,189,138.34	50,764,194.00				-	318	45.26	13.56	95.78		
											2.19									-	144					
IV	SIP	165,600,000.00	11	11	-	-	8.39	6.43				6	32	55,693,800.00	16,627,847.16	148,333,076.68	438			419	994	33.63	10.04	89.57		
							2.37	2.33				-	-							31	326					
V	ROMNIS	10,000,000.00	1	1	-	-								6,515,000.00	6,532,640.00	8,442,000.00				-	60	65.15	65.33	84.42		
																				-	39					
VI	LEGACY PROJECT	50,000,000.00	1	1	-	-	15.85	-					27	12,965,000.00	7,500,000.00	47,735,461.88		38		1,790	300	25.93	15.00	95.47		
							1.60	0.91					-							-	78					
<b>TOTAL FOR CAMARINES SUR OPERATION MONITORED</b>		<b>441,704,000.00</b>	<b>36</b>	<b>34</b>	<b>-</b>	<b>2</b>	<b>31.037</b>	<b>36.26</b>	<b>-</b>	<b>-</b>	<b>5,800.00</b>	<b>5.90</b>	<b>7.00</b>	<b>124</b>	<b>-</b>	<b>186,924,771.20</b>	<b>58,092,470.38</b>	<b>394,507,051.31</b>	<b>535</b>	<b>411</b>	<b>235</b>	<b>3,905</b>	<b>2,650</b>	<b>42.32</b>	<b>13.15</b>	<b>89.31</b>
							7.96	8.79	-	-	8,617.00	2.19	-	20.00	-						18	270	1,114			
<b>PROVINCE OF CATANDUANES</b>																										
I	RRRENIS	10,000,000.00	7	6	-	1	2.15	0.97				1	6	5,417,300.00	1,369,821.79	9,432,145.29		19		-	60	54.17	13.70	94.32		
							0.34	-				-	1							-	33					
<b>TOTAL FOR CATANDUANES OPERATION MONITORED</b>		<b>10,000,000.00</b>	<b>7</b>	<b>6</b>	<b>-</b>	<b>1</b>	<b>2.147</b>	<b>0.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>6</b>	<b>5,417,300.00</b>	<b>1,369,821.79</b>	<b>9,432,145.29</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>54.17</b>	<b>13.70</b>	<b>94.32</b>		
							0.34	-	-	-	-	-	1.00	-						-	33					
<b>PROVINCE OF MASBATE</b>																										
I	RRRENIS	37,000,000.00	5	4	-	1	3.620	8.65	0.42	3.00			14	22,714,000.00	-	34,386,408.78				290	-	222	61.39	-	92.94	
							2.19	4.29	0.42	3.00			9							130	4	136				
II	SIP	70,000,000.00	6	6	-	-	6.14	1.61	7.86	2.03		3	17	29,120,500.00	4,927,530.49	66,394,780.03	126			-	420	41.60	7.04	94.85		
							3.98	0.10	5.56	0.80		1	9							-	175					
<b>TOTAL FOR MASBATE OPERATION MONITORED</b>		<b>107,000,000.00</b>	<b>11</b>	<b>10</b>	<b>-</b>	<b>1</b>	<b>9.757</b>	<b>10.25</b>	<b>8.28</b>	<b>5.02</b>	<b>-</b>	<b>3.00</b>	<b>31.00</b>	<b>-</b>	<b>51,834,500.00</b>	<b>4,927,530.49</b>	<b>100,781,188.81</b>	<b>126</b>	<b>-</b>	<b>290</b>	<b>-</b>	<b>642</b>	<b>48.44</b>	<b>4.61</b>	<b>94.19</b>	
							6.17	4.39	5.98	3.80	-	1.00	18.00	-						20	-	130	4	311		
<b>PROVINCE OF SORSOGON</b>																										
I	RRRENIS	86,000,000.00	8	6	-	2	11.246	2.56					10	71,726,000.00	12,967,388.40	79,231,167.44		10	1,041	987	516	83.40	15.08	92.13		

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	ALLOCATION (DBM BAR CODE) (P)	NUMBER OF PROJECTS				Lined		Unlined		COCONETS (SQ.M)	Length of Road (km)	Diversion Works (No.)	Structures (No.)	Structure (Climate Change) (m)	Value of Accomplishment (P)	Cash Disbursement (P)	OBLIGATION (P)	AREA (Has.)			FB's	Job Generated	Physical Status (%)	Fin. Status (%)	Fin. Status (per Oblig) (%)		
		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW								RESTO.	REHAB
																		NEW	RESTO.	REHAB							
II COCONETS	4,000,000.00	1	-	-	1	8.00	2.26			5,000.00			10	4,000,000.00	649,193.82	3,263,379.30				852	416	-	24	100.00	16.23	81.58	
III IMPROVEMENT OF SERVICE ROADS IN NIS	3,000,000.00	1	-	-	1					5,000.00	3.69			3,000,000.00	-	2,667,417.65							24	162	100.00	-	88.91
TOTAL FOR SORSOGON OPERATION MONITORED	93,000,000.00	10	6	-	4	11.246	2.56	-	-	5,000.00	3.69		10.00	78,726,000.00	13,616,582.22	85,161,964.39		10	1,041	987	702			84.65	14.64	91.57	
TOTAL FOR LUMP SUM	1,176,954,000.00	146	121	-	25	96.785	111	10.68	6.08	25,091	11	38	310	650,926,601.70	164,275,016.13	1,062,876,852.06	1,628	2,520	1,927	7,772	7,207			55.31	13.96	90.31	
REGION V- TOTAL FOR OPERATION MONITORED	1,256,954,000.00	148	123	-	25	54.45	31.11	7.62	4.39	27,908	5	7	120	686,136,601.70	177,102,655.13	1,136,601,375.32	400	1,034	552	3,213	4,050			54.59	14.09	90.43	
PROVINCE OF ALBAY																											
I FSDE	870,000.00	6	5	-	1									189,204.51	142,427.91	260,000.00									21.75	16.37	29.89
II QRF TRANCHE 1	2,500,000.00	2	1	-	1	0.12	0.06							2,424,600.00	-	2,338,003.75								15	96.98	-	93.52
TOTAL OF ALBAY	3,370,000.00	8	6	-	2	0.12	0.06							2,613,804.51	142,427.91	2,598,003.75								15	77.56	4.23	77.09
PROVINCE OF CAMARINES NORTE																											
I FSDE	9,750,000.00	11	5	2	4									2,967,990.00	483,764.85	1,998,471.48									30.44	4.96	20.50
II QRF TRANCHE 1	27,000,000.00	3	1	-	2									22,820,000.00	5,185,766.90	25,121,708.57		184						162	84.52	19.21	93.04
TOTAL OF CAMARINES NORTE	36,750,000.00	14	6	2	6									25,787,990.00	5,669,531.75	27,120,180.05		184						162	70.17	15.43	73.80
PROVINCE OF CAMARINES SUR																											
I FSDE	67,090,000.00	15	11	4	-									2,838,165.87	409,418.78	1,286,314.80									4.23	0.61	0.61
II CARP-IC	7,000,000.00	1	1	-	-									4,186,000.00	-	6,182,745.92	30							42	59.80	-	-
TOTAL OF CAMARINES SUR	74,090,000.00	16	12	4	-									7,024,165.87	409,418.78	7,469,060.72	30							25	9.48	0.55	10.08
PROVINCE OF CATANDUANES																											
I FSDE	550,000.00	3	2	-	1									41,685.01		-									7.58	-	-
II QRF TRANCHE 1	2,000,000.00	1	1	-	-	0.59								1,822,400.00	-	1,887,717.75								37	91.12	-	94.39
TOTAL OF CATANDUANES	2,550,000.00	4	3	-	1	1								1,864,085.01	-	1,887,717.75								37	73.10	-	74.03
PROVINCE OF MASBATE																											
I FSDE	250,000.00	1	-	-	1									29,220.83	-	29,220.83									11.69	-	11.69
II CARP-IC	12,500,000.00	2	-	-	2	1.37	1.78	0.60	0.54					12,500,000.00	-	11,027,569.07	28							50	100.00	-	88.22
TOTAL OF MASBATE	12,750,000.00	3	-	-	3	1.37	1.78	0.60	0.54					12,529,220.83	-	11,056,789.90	28							50	98.27	-	86.72
PROVINCE OF SORSOGON																											
I FSDE	12,490,000.00	6	4	2	-									351,314.28	20,308.49	299,384.11									2.81	0.16	2.40
II CARP-IC	4,500,000.00	1	1	-	-									47,250.00	-	3,999,426.62	56							27	1.05	-	88.88
III LINE-PROJECTS	100,000,000.00	1	1	-	-									8,524,397.77	78,433.00	48,783,785.21	28							600	8.52	0.08	48.78
IV QRF TRANCHE 1	3,988,000.00	4	3	-	1	0.73	0.53							2,700,100.00	-	3,447,935.00								24	67.71	-	86.46
TOTAL OF SORSOGON	120,978,000.00	12	9	2	1	0.73	0.53							11,623,062.05	98,741.49	56,530,530.94	56							651	9.61	0.08	46.73

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		TOTAL	On going	Not yet Started	Completed	Main Canal	Lateral Canal	Main Canal	Lateral Canal									NEW	RESTO.	REHAB										
						(km)	(km)	(km)	(km)																	(SQ.M)	(km)	(No.)	(No.)	(m)
						(P)	(P)	(P)	(P)																	(P)	(P)	(P)	(P)	(P)
<b>TOTAL OF SORSOGON</b>	120,570,000.00	12	9	1	1	1	0	-	-	-	-	-	-	12,057,000.00	9,742.43	50,909,990.34	28	-	-	-	55	5.01	0.00	100.00						
<b>TOTAL FOR OTHER FUND SOURCE</b>	250,488,000.00	57	36	8	13	2.80	2.37	0.60	0.54	-	-	8	7	61,442,328.27	6,320,119.93	106,662,283.11	114	184	50	37	957	24.53	2.52	42.58						
						1.96	2.04	0.60	0.54	-	-	6	2				56	161	50	6	318									
<b>PER FUNDING SOURCE</b>																														
I   EEEIS	46,250,000.00	4	4	-	-	3.40	5.48	-	-	-	-	3	10	19,151,350.00	3,057,829.77	42,885,686.34	141	80	-	90	278	41.41	6.61	92.73						
						1.37	2.65	-	-	-	-	-	-				12	7	-	78	115									

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		TOTAL	On going	Not yet Started	Completed	Main Canal (km)	Lateral Canal (km)	Main Canal (km)	Lateral Canal (km)									NEW	RESTO.	REHAB							
II	RRRENIS/RRRECIS	514,704,000.00	83	67	-	16	45.84	85.08	2.44	3.00	-	-	13	133	-	325,525,196.20	56,909,169.29	456,649,729.17	97	1,807	1,927	4,644	3,088	63.25	11.06	88.72	
							30.87	20.33	1.82	3.00	-	-	5	68	-				-	453	552	1,860	1,933				
III	COCONETS SLOPE PROTECTION	14,900,000.00	5	-	-	5	-	-	-	-	25,091.00	-	-	-	-	14,900,000.00	7,193,190.06	13,245,084.74	-	-	-	-	89	100.00	48.28	88.89	
							-	-	-	-	27,908.00	-	-	-	-				-	-	-	-	89				
IV	IMPROVEMENT OF SERVICE ROADS IN NIS	65,500,000.00	6	4	-	2	-	-	-	-	-	-	-	-	-	34,228,900.00	9,523,830.34	62,270,372.89	-	-	-	-	537	52.26	14.54	95.07	
							-	-	-	-	11.32	-	-	-	-				-	-	-	-	205				
V	CLIMATE CHANGE ADAPTATION & MITIGATION	55,000,000.00	5	3	-	2	0	-	-	-	-	-	-	5	-	37,100,455.50	25,478,311.50	51,867,529.40	-	600	-	1,928	330	67.46	46.32	94.30	
							0	-	-	-	-	-	-	1	-				-	553	-	985	396				
VI	SIP	470,600,000.00	43	42	-	1	47.52	20.85	8.24	3.09	-	-	22	167	-	213,505,700.00	55,580,045.17	427,516,449.52	1,390	33	-	1,110	2,825	45.37	11.81	90.84	
							22.21	8.13	5.80	1.40	-	-	2	52	-				388	21	-	290	1,273				
VII	ROMNIS	10,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	-	6,515,000.00	6,532,640.00	8,442,000.00	-	-	-	-	60	65.15	65.33	84.42	
							-	-	-	-	-	-	-	-	-				-	-	-	-	39				
<b>TOTAL FOR LUMPSUM</b>		<b>1,176,954,000.00</b>	<b>147</b>	<b>121</b>	<b>-</b>	<b>26</b>	<b>96.78</b>	<b>111.41</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>11.32</b>	<b>38</b>	<b>310</b>	<b>5</b>	<b>650,926,601.70</b>	<b>164,275,016.13</b>	<b>1,062,876,852.06</b>	<b>1,628</b>	<b>2,520</b>	<b>1,927</b>	<b>7,772</b>	<b>7,207</b>	<b>55.31</b>	<b>13.96</b>	<b>90.31</b>	
							54.45	31.11	7.62	4.39	27,908.00	5.07	7	120	1				400	1,034	552	3,213	4,050				
VIII	LEGACY PROJECT	80,000,000.00	2	2	-	-	16.62	4.78	-	-	-	-	-	30.00	-	35,210,000.00	12,827,639.00	73,724,523.26	-	78	-	1,790	480	44.01	16.03	92.16	
							1.98	3.26	-	-	-	-	-	-	-				-	-	-	-	211				
<b>TOTAL OPERATION MONITORED</b>		<b>1,256,954,000.00</b>	<b>149</b>	<b>123</b>	<b>-</b>	<b>26</b>	<b>113.41</b>	<b>116.18</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>11</b>	<b>38</b>	<b>340</b>	<b>5</b>	<b>686,136,601.70</b>	<b>177,102,655.13</b>	<b>1,136,601,375.32</b>	<b>1,628</b>	<b>2,598</b>	<b>1,927</b>	<b>9,562</b>	<b>7,687</b>	<b>54.59</b>	<b>14.09</b>	<b>90.43</b>	
							56.43	34.38	7.62	4.39	27,908.00	5	7	120	1				400	1,034	552	3,213	4,261				
IX	FSDE	91,000,000.00	42	27	8	7	-	-	-	-	-	-	-	-	-	6,417,580.50	1,055,920.03	3,873,391.22	-	-	-	-	-	7.05	1.16	4.26	
X	CARP-IC	24,000,000.00	4	2	-	2	1.37	1.78	0.60	0.54	-	-	5	1	-	16,733,250.00	-	21,209,741.61	114	-	50	-	144	69.72	-	88.37	
							1.37	1.78	0.60	0.54	-	-	5	1	-				56	-	50	-	100				
XI	LINE-PROJECTS	100,000,000.00	1	1	-	-	-	-	-	-	-	-	-	-	-	8,524,397.77	78,433.00	48,783,785.21	-	-	-	-	600	8.52	0.08	48.78	
							-	-	-	-	-	-	-	-	-				-	-	-	-	51				
XII	QRF	35,488,000.00	10	6	-	4	1.44	0.59	-	-	-	-	3	6	-	29,767,100.00	5,185,766.90	32,795,365.07	-	184	-	37	213	83.88	14.61	92.41	
							0.59	0.26	-	-	-	-	1	7	-				-	161	-	6	166				
<b>TOTAL FOR OTER FUND SOURCE</b>		<b>250,488,000.00</b>	<b>57</b>	<b>36</b>	<b>8</b>	<b>13</b>	<b>2.80</b>	<b>2.37</b>	<b>0.60</b>	<b>0.54</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>7</b>	<b>-</b>	<b>61,442,328.27</b>	<b>6,320,119.93</b>	<b>106,662,283.11</b>	<b>114</b>	<b>184</b>	<b>50</b>	<b>37</b>	<b>957</b>	<b>24.53</b>	<b>2.52</b>	<b>42.58</b>	
							1.96	2.04	0.60	0.54	-	-	6	2	-				56	161	50	6	318				
<b>TOTAL FOR REGION V</b>		<b>1,507,442,000.00</b>	<b>206</b>	<b>159</b>	<b>8</b>	<b>39</b>	<b>116.21</b>	<b>118.55</b>	<b>11.28</b>	<b>6.62</b>	<b>25,091.00</b>	<b>11.32</b>	<b>46</b>	<b>347</b>	<b>5</b>	<b>747,578,929.97</b>	<b>183,422,775.06</b>	<b>1,243,263,658.43</b>	<b>1,742</b>	<b>2,782</b>	<b>1,977</b>	<b>9,599</b>	<b>8,644</b>	<b>49.59</b>	<b>12.17</b>	<b>82.48</b>	
							58.39	36.42	8.22	4.93	27,908.00	5.07	13	122	1				456	1,195	602	3,219	4,579				
<b>PER IMO</b>																											
	ALBAY-CATANDUANES IMO	400,100,000.00	68	60	-	8	50.099	57.59	2.40	1.06	-	0.90	19	132	5	210,460,280.50	66,628,479.41	367,994,389.81	837	1,845	-	3,899	2,401	52.60	16.65	91.98	
							25.75	13.21	1.64	0.60	-	0.56	3	52	1				380	1,000	-	1,574	1,429				
	CAMARINES NORTE IMO	215,150,000.00	23	13	-	10	11.269	9.51	-	-	14,291.00	0.83	9	43	-	158,191,050.00	33,837,592.63	188,156,781.00	130	332	361	771	1,292	73.53	15.73	87.45	
							8.56	5.73	-	-	14,291.00	0.83	3	20	-				-	34	286	513	949				
	CAMARINES SUR IMO	441,704,000.00	36	34	-	2	31.037	36.26	-	-	5,800.00	5.90	7	124	-	186,924,771.20	58,092,470.38	394,507,051.31	535	411	235	3,905	2,650	42.32	13.15	89.31	
							7.96	8.79	-	-	8,617.00	2.19	-	20	-				-	-	18	270	1,114				
	SORSOGON-MASBATE IMO	200,000,000.00	21	16	-	5	21.002	12.81	8.28	5.02	5,000.00	3.69	3	41	-	130,560,500.00	18,544,112.71	185,943,153.20	126	10	1,331	987	1,344	65.28	9.27	92.97	
							14.16	6.65	5.98	3.80	5,000.00	1.50	1	28	-				20	-	249	856	769				
<b>TOTAL OPERATION MONITORED FOR IMO'S</b>		<b>1,256,954,000.00</b>	<b>148</b>	<b>123</b>	<b>-</b>	<b>25</b>	<b>113.408</b>	<b>116.18</b>	<b>10.68</b>	<b>6.08</b>	<b>25,091.00</b>	<b>11.32</b>	<b>38</b>	<b>340</b>	<b>5</b>	<b>686,136,601.70</b>	<b>177,102,655.13</b>	<b>1,136,601,375.32</b>	<b>1,628</b>	<b>2,598</b>	<b>1,927</b>	<b>9,562</b>	<b>7,687</b>	<b>54.59</b>	<b>14.09</b>	<b>90.43</b>	
							56.43	34.38	7.62	4.39	27,908.00	5.07	7	120	1				400	1,034	552	3,213	4,261				
<b>PER IMO</b>																											
	ALBAY-CATANDUANES IMO	406,020,000.00	80	69	-	11	50.809	57.65	2.40	1.06	-	0.90	21	135	5	214,938,170.02	66,770,907.32	372,480,111.31	837	1,845	-	3,936	2,428	52.94	16.45	91.74	
							25.75	13.21	1.64	0.60	-	0.56	4	52	1				380	1,000	-	1,580	1,455				
	CAMARINES NORTE IMO	251,900,000.00	37	19	2	16	11.269	9.51	-	-	14,291.00	0.83	10	44	-	183,979,040.00	39,507,124.38	215,276,961.05	130	516	361	771	1,454	73.04	15.68	85.46	
							8.56	5.73	-	-	14,291.00	0.83	3	21	-				-	195	286	513	1,086				
	CAMARINES SUR IMO	515,794,000.00	52	46	4	2	31.037	36.26	-	-	5,800.00	5.90	7	124	-	193,948,937.07	58,501,889.16	401,976,112.03	565	411	235	3,905	2,692	37.60	11.34	77.93	
							7.96	8.79	-	-	8,617.00	2.19	-	20	-				-	-	18	270	1,139				
	SORSOGON-MASBATE IMO	333,728,000.00	36	25	2	9	23.096	15.12	8.88	5.56	5,000.00	3.69	8.00	44	-	154,712,782.88	18,642,854.20	253,530,474.04	210								